Table 2 – Project Priority List for Capital Projects

Total Points	Entity and Project Type (1)	Project Description	Unfunded Mulit-year applicants	Estimated Construction Start	Construction Points (16 points) 2 Constr. Seasons	Estimated Total 'Project' Cost (Excludes FSP & CAP)	Co-Funded 'Project' Cost From Other Funding Sources	CWSRF 'Project' Funding	Additional FSP Borrowing Beyond 'Project'	Requested CWSRF Loan Amount (Max. $10M)	Envir. Priority	Base Points	Applicant's 'Project' Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage (Base)	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	BIL Emerging Contaminant (6)	Fiscal Sustainability Plan Principal Forgiveness (4)	Total Green Project Reserve (Project+CAP Costs)	Green Category & Case (Cat./Bus.) (2)	Total Principal Forgiveness	Total Loan Payback Amount	Total Assistance Provided
60.85	Saco, City of	**Saco Water Resource Recovery** - resilient to the effects of sea level rise, flooding, and climate change with a sustainable conceptual design for the City's future. In addition, this project will account for anitcipated nutrient removal requirements and allow for a reduction in CSO discharges. The use of an innovative wastewater technology - aerobic granular sludge - will increase wet weather treatment capacity, allow for restoration of greenspace land for existing Riverwalk enhancements, and conserve up to 50% energy over conventional treatment systems, all within a smaller footprint. Older infrastructure will be retrofitted were feasible, while new infrastructure will be sited in locations and elevations that will make the facility resilient to climate impacts.	No	25-Mar-2024	16	$65,530,382	$10,956,978	$54,573,404	$0	$11,000,000	4H	27	$11,000,000	3.72	0.00%	**$0**	0.00%	**$0**	**$0**	**$0**	$1,000,000		$1,000,000	$10,000,000	$11,000,000
63.75	North Windham WWTF	**North Windham WWTF** - a new collection system and advanced membrane filtration treatment plant serving the North Windham area, along with treated water recharge to a groundwater drip dispersal system located adjacent to the plant. The Town of Windham has been investigating the development of a centralized wastewater collection, treatment and disposal system in North Windham for over 50 years. This project is critical for sustaining economic development while reducing pollution to the aquifer and impacts to the surrounding valuable water resources. Increasing nitrate nitrogen levels have been observed in the underlying aquifer over the past 20 years that threaten the health of valuable local water resources.	No	15-May-2024	16	$50,000,000	$5,656,000	$44,344,000	$0	$10,000,000	1M	36	$200,000	10.89	100.00%	**$1,000,000**	100.00%	**$0**	**$0**	**$0**	$0		$1,000,000	$9,000,000	$10,000,000
58.32	Bath, City of	**Commercial Street PS and Force Main Upgrades** per the CAP - risk of localized flooding or ponding, exacerbated localized flooding (from coastal influences), accessibility issues, SSOs, CSOs, and increased I/I to pump station.	No	1-Oct-2025	13	$9,474,085	$2,673,000	$6,801,085	$0	$6,801,085	4H	27	$9,474,085	5.32	0.00%	**$0**	0.00%	**$0**	**$0**	**$0**	$1,000,000		$1,000,000	$5,801,085	$6,801,085
57.81	Windham, Town of	**Windham School Conveyance** - eliminate its outfall to the Pleasant River, and construct sewer infrastructure (over four miles of sewer and at least pump stations\ to convey wastewater to Portland Water District's new North Windham WWTF.	No	1-Nov-2025	12	$19,100,000	$1,000,000	$18,100,000	$50,000	$10,000,000	4H	27	$100,000	9.68	93.70%	**$0**	93.70%	**$950,000**	**$0**	**$50,000**	$0		$1,000,000	$9,000,000	$10,000,000
57.24	Lewiston-Auburn Clean Water Authority (LACWA)	**CSO Tank** - 2.1 MG CSO Storage Tank	No	1-Oct-2024	16	$31,500,000	$23,500,000	$8,000,000	$0	$8,000,000	4H	27	$0	5.69	0.00%	**$0**	0.00%	**$0**	**$0**	**$0**	$0		$0	$8,000,000	$8,000,000
54.54	Anson-Madison Sanitary District	**Maine Centralized PFAS Mitigation Facility** - phase 1 of the project to include aeration lagoon upgrades, new diffused aeration, new treatment building to house blowers, chemical storage and injection, PFAS foam fractionation system, a DAF for tertiary treatment, lab, tankage, pumping, cell 3 outlet relocation, etc. The project will improve treatment, solids management and processing and provide for PFAS removal below drinking water standards prior to discharge.	No	1-Jul-2024	16	$25,647,500	$15,096,150	$10,551,350	$0	$10,000,000	4H	27	$0	10.67	100.00%	**$1,000,000**	100.00%	**$0**	**$0**	**$0**	$0		$1,000,000	$9,000,000	$10,000,000
52.20	Rockland, City of	**Collection System Rehabilitation** - removes 81.5 acres of stormdrain subcatchment area, and CSO separation. (Add details from application).	Yes	1-Jun-2027	0	$12,465,225	$0	$12,465,225	$0	$10,000,000	4H	27	$9,233,500	6.59	0.00%	**$0**	43.43%	**$1,000,000**	**$0**	**$0**	$0		$1,000,000	$9,000,000	$10,000,000
51.20	Machias, Town of	**CSO Storage Tank** - The purpose of this project is to design a CSO storage tank in Machias, Maine which would be located at the WWTP. Machias has has been working to improve its sewer system and reduce overflows for many years. Much work has been completed in the sewer collection system to minimize CSO's and reduce overflows. The Town currently has no CSO storage capacity and would like to add a tank to its current wet weather controls to continue to reduce its CSOs into the local environment. By capturing and storing excess flows during heavy rainfall, this project wi ll prevent direct discharges, improve water quality, and continue the progress towards the goal to minimize CSOs.	No	1-Jun-2026	5	$2,650,000	$0	$2,650,000	$10,000	$2,660,000	3H	32	$0	11.24	100.00%	**$500,000**	100.00%	**$490,000**	**$0**	**$10,000**	$0		$1,000,000	$1,660,000	$2,660,000
49.14	Fort Kent, Town of	**Highland Avenue, Meadow Lane and Market Street Sewer and Stormwater** - Highland Ave - Project includes the replacement of approximately 1,500LF of sewer and the installation of approximately 5,800LF of stormwater infrastructure to address aging infrastructure and significant flooding and drainage issues. Existing sewer in the area is asbestos cement pipe and CCTV data from 2022 indicates the pipe is in fair to poor condition. There is a known flooding and drainage issue in the area that will be addressed by this project. - $1,200,000 Meadow Lane – Project includes the replacement of approximately 1,300 LF of stormwater infrastructure in the area of Meadow Lane to address significant flooding and drainage issues in the area. The existing infrastructure is undersized and in poor condition so it is not capable of conveying the required flows in the area. - $800,000 Market Street – Project includes the replacement of approximately 6,900 LF of sewer infrastructure on Market Street in coordination with a project to replace the sidewalk and esplanade in the area. The sewer pipe is known to be asbestos cement and in very poor to fair condition. Replacement of this line will minimize the impact of I/I and reduce the frequency of bypass events. - $3,100,000	No	1-May-2026	6	$5,100,000	$600,000	$4,500,000	$0	$4,500,000	4H	27	$0	4.64	0.00%	**$0**	0.00%	**$0**	**$0**	**$0**	$0		$0	$4,500,000	$4,500,000
48.59	Belfast, City of	**High St., Church, Court, Park and Pearl St. Area Sewer Improvements and Telemetry Upgrade** - evaluate and improve its pump station telemetry and modernize it to provide timely notifications of issues to the operators. The City is required to continue the efforts to reduce CSO discharges with the next project identified in the 2019 CSO Master Plan Update. The bulk of the existing sewer system in the project area is undersized deteriorated vitrified clay and will be replaced with PVC piping. Also, the DEP has required the City to evaluate and improve its pump station telemetry and modernize it to provide timely notifications of issues to the operators. *This project was applied for in 2022 with fully funded Phase 1 which is currently under construction. There were left over funds, but there was insufficient funding to complete all work.	No	1-Mar-2026	8	$5,192,100	$1,566,600	$3,625,500	$0	$3,625,500	4H	27	$3,625,500	6.30	0.00%	**$0**	39.69%	**$1,000,000**	**$0**	**$0**	$0		$1,000,000	$2,625,500	$3,625,500
48.02	Winslow, Town of	**CSO & Stormwater Management Improvements** - Sunset Heights sewer separation and storm drainage improvements.	No	1-Sep-2025	14	$10,342,000	$7,824,048	$2,517,952	$0	$2,517,952	4H	27	$2,517,952	4.28	0.00%	**$0**	0.00%	**$0**	**$0**	**$0**	$1,000,000		$1,000,000	$1,517,952	$2,517,952

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47.93	Biddeford, City of	Alfred Street CSO Separation Phase 3 - 1,800 LF of new storm drain along Alfred Street, Porter Street, and Mt. Vernon Street, and will separate approximately 22 catch basins. 15" and 18" storm drains will convey flows from the project area to a 36" storm drain beginning at Alfred Street and Mt. Vernon Street.	Yes	1-Apr-2026	7	$2,335,400	$0	$2,335,400	$0	$2,335,400	4H	27	$0	5.69	0.00%	$0	0.00%	$0	$0	$0	$0		$0	$2,335,400	$2,335,400
47.90	Wiscasset, Town of	WWTP Relocation - relocate the existing wastewater treatment plant from Cow Island, which is in a floodplain, to a non floodplain location.	Yes	1-Apr-2027	0	$40,500,000	$20,890,000	$19,610,000	$0	$10,000,000	5H	22	$10,000,000	4.38	0.00%	$0	0.00%	$0	$0	$0	$1,000,000		$1,000,000	$9,000,000	$10,000,000
47.52	Sabattus Sanitary District	WWTP Improvements - 40 year old treatment facility upgrade and the addition of phosphorus treatment needed to meet the current permit.	No	1-Aug-2026	3	$26,000,000	$500,000	$25,500,000	$10,000	$10,000,000	4H	27	$13,000,000	6.52	0.00%	$0	42.51%	**$990,000**	$0	**$10,000**	$0		$1,000,000	$9,000,000	$10,000,000
45.90	Brewer, City of	Brewer Cove CSO Reduction - 2200 lf of 10" VC pipe replacement on Brewer St. and 300 lf of 8" VC on Tibbetts St.	No	1-Jun-2026	5	$1,970,000	$1	$1,969,999	$0	$1,969,999	4H	27	$1,970,000	6.00	0.00%	$0	36.00%	**$709,200**	$0	$0	$0		$709,200	$1,260,800	$1,970,000
45.36	Hampden, Town of	Souadbscook PS Replacement & Metering - Replacement of this pump station is an immediate action item to replace in our FSP due to its age and lack of redundancy in controls.	No	1-Sep-2025	14	$4,992,500	$2,000,000	$2,992,500	$0	$2,992,500	4H	27	$0	3.16	0.00%	$0	0.00%	$0	$0	$0	$0		$0	$2,992,500	$2,992,500
41.85	Portland Water District - Westbrook WWTF (212)	Westbrook CSO Stormwater Collection - Wastewater is collected in the City of Westbrook's collection system and PWD's interceptor system for transport and treatment at the Westbrook/Gorham Regional Wastewater Treatment Facility (WWTF). The WWTF has an annual design flow of 4.54 million gallons per day (MGD). During wet weather, due in large part to the City of Westbrook's combined collection system, the treatment plant can accept flows over 16 MGD. PWD and Westbrook submitted an Updated Long-Term Control Plan that included the construction of a storage tank in the PWD interception system. On May 9, 2024, the Maine DEP approved the Westbrook Combined Sewer Overflow (CSO) Master Plan (Plan). This plan proposed construction of a 1-million-gallon (MG) off-line gravity storage tank at CSO 003. As part of its review of the plan, DEP requested that further design review investigate and confirm the final sizing of the storage tank. Additional work is required to confirm site appropriateness (geo-technical hydraulic modeling) conduct additional modeling to validate tank size and approach (separate tank or in-line storage). PWD anticipates cost analysis on July 1st, 2025. Preliminary estimates for a 1 MG tank are in the SRF and will change with modifications to capacity, site selection or design approach.	No	1-Jun-2026	5	$10,000,000	$0	$10,000,000	$0	$10,000,000	4H	27	$0	3.07	0.00%	$0	0.00%	$0	$0	**$50,000**	$0		$50,000	$9,950,000	$10,000,000
																	No Loan								
40.67	Old Orchard Beach, Town of (212)	WWTF & Collection System Redundancy Upgrades - Treatment facility, PS and collection system resiliency upgrades in several locations.	Yes	1-Oct-2025	13	$9,800,000	$0	$9,800,000	$0	$9,800,000	5H	22	$3,000,000	5.54	0.00%	$0	0.00%	$0	$0	$0	$0		$0	$0	$0
40.51	Portland Water District	Northeast and India St. Pump Stations Electrical and HVAC Upgrades - Refer to the attached 30% design report developed in collaboration with Woodard & Curran.	No	1-Sep-2025	14	$6,100,000	$0	$6,100,000	$0	$6,100,000	5H	22	$350,000	6.90	0.00%	$0	47.61%	$0	$0	$0	$0		$0	$0	$0
39.92	Portland Water District	East End WWTF Dewatering Improvements - dewatering equipment upgrades, sludge conveyance upgrades, odor control upgrades and polymer storage upgrades to assist in PFAS removal.	No	1-Mar-2026	8	$22,950,000	$901,720	$22,048,280	$50,000	$10,000,000	5H	22	$500,000	6.90	0.00%	$0	47.61%	$0	$0	$0	$0		$0	$0	$0
38.94	Caribou Utilities District	Wastewater System Upgrades - Headworks Upgrades - Says it wasn't submitted before, but see the entry above this from last year? This project is the renewal of the headworks and improvements to the influent and effluent structures & piping. This will better control and measure sanitary sewer overflows. The District currently has an influent structure with a non-metered overflow. The volume and impact of SSO's, which occur nearly annually, can only be estimated. In addition, the site piping and structures are originnal equipment (1962) and in disrepair from sewer gas impacts, vehicle damage, etc. The headworks includes single mechanical screen, but dual dual grit channels with a chain and rake system that is also originnal equipment and failing. The concrete is spauling and the aluminium grating over the channels is worped and bent. The District intends to repair concrete, add a debris screen, repair the chain and rake system, and replacing grating and make safety improvements to the gas detection system and ventilation system.	No	1-May-2026	6	$1,116,000	$1	$1,115,999	$0	$1,115,999	5H	22	$0	5.93	0.00%	$0	0.00%		$0	$0	$0		$0	$0	$0
38.94	Caribou Utilities District	Wastewater System Upgrades - Pump Station 2 (Grimes Rd PS) Upgrades - The project includes renewing Pump Station #2, Grimes Road pump station to include pump and valve renewal, VFD replacement and electrical upgrades, new telemetry system, new gas and combustable detection system, and the addion of a new high flow force main from one of the 4 pumps to increase plant capacity and reduce the risk of SSOs from the Grimes Road site.	No	1-May-2026	6	$404,000	$1	$403,999	$0	$403,999	5H	22	$0	5.93	0.00%	$0	0.00%	$0	$0	$0	$0		$0	$0	$0
38.44	Freeport Sewer District	Force Main Replacement - Route 1 Force Main replacement	Yes	1-May-2026	6	$7,445,000	$0	$7,445,000	$0	$7,445,000	5H	22	$6,780	6.48	0.00%	$0	41.99%	$0	$0	$0	$0		$0	$0	$0

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37.84	Caribou Utilities District	Wastewater System Upgrades - Pump Station #1 & Force Main Upgrades - The project has several components all aimed at replacing antiquated equipment as well as to increase capacity to eliminate overflows of untreated wastewater into the Aroostook River at the Limestone Street facility. The project includes renewing pumps, valves, meters, controls, and replacing the standby generator. This project includes replacing old VFDs, new telemetry system, gas and combustables detection equipment, and general building updates. This project also includes constructing a second force main across the river, or enlarging the existing to increase pumping capacity to reduce the chance of overflows. This station has a history of overflows during peak spring wet weather. The District has done considerable I&I investigation and found infiltration is widespread and no "smoking gun". The lagoons were upgraded in 2020 to provide additional peak wet weather storage and treatment.	No	1-May-2026	6	$1,921,250	$1	$1,921,249	$0	$1,921,249	5H	22	$0	5.93	0.00%	**$0**	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
36.96	Ogunquit Sewer District	Pump Station No.4 Upgrade - The project involves includes relocating the main electrical service, automatic transfer switch and permanent diesel generator set with base mounted fuel tank to the second floor of a remodeled Harbor Master Shack, elevating all of the critical equipment above the 100-year flood elevation plus 4 feet (minimum) increasing the resiliency and reliability of the pump station.	No	1-Feb-2026	9	$800,000	$0	$800,000	$0	$800,000	5H	22	$800,000	1.61	0.00%	**$0**	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
36.08	South Berwick Sewer District	Influent Pump Station Upgrades - Construction of new septage receiving facility (including new acceptance and storage) to replace the manual screening and septage handling facilities that require significant manual oversight/handling by operators and do not provide any operator control of septage discharge to the wastewater treatment facility and replacement of existing sludge dewatering equipment which is critical to septage acceptance and sludge handling/disposal at the WWTF.	No	1-Apr-2026	7	$3,700,000	$0	$3,700,000	$0	$3,700,000	5H	22	$3,700,000	3.41	0.00%	**$0**	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
33.88	Wells Sanitary District	Pump Station No. 6 Upgrades - replacing the existing dry-pit pumps with submersible pumps that are specifically designed to operate in water, modifying the existing wet well to accommodate the new submersible pumps, relocating/raising electrical controls, VFDs, and the main service panel, flood proofing the existing dry side structure and wet well as necessary, and sealing penetrations.	No	1-Sep-2026	2	$2,600,000	$0	$2,600,000	$0	$2,600,000	5H	22	$2,600,000	3.30	0.00%	**$0**	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
32.48	Hamlin, Town of (Sewer Department)	Wastewater Pump Station & Force Main Upgrade - Hamlin has a sewer collection system that serves a residential area on the north end of Town. The system has gravity collection, a pump station, and a force main. Wastewater is pumped to Van Buren for treatment. The pump station has duplex submersible pumps in a precast concrete wetwell. The force main is approximatley 1,100 feet of 4" pipe. All mechanical and electrical components in the station have out lived their useful life and are failing. There is no backup power and power outages can be lengthy. The only failure alarm for the station is a local light indicated a fault. The project will replace pumps, valves, internal piping, slide rails, base elbow, controls, wetwell top slab, hatch, etc. Automated backup power will be added to the pump station and the new hatch will have fall protection to improve operator safety. Updated controls will include alarm annunciation to operators. The project will also replace the antiquated force main.	No	1-May-2026	6	$932,500	$0	$932,500	$6,000	$938,500	5H	22	$30,000	9.48	100.00%	**$932,500**	100.00%	$0	**$0**	**$0**	**$6,000**	$0		$938,500	$0	$938,500
31.02	Lewiston-Auburn Clean Water Authority (LACWA)	Biosolids Dryer Project - The project includes installation of a low temperature belt dryer, a building to house the dryer and its ancillary components, conveyance, modifications to the existing treatment plant solids handling bay, a solids feed hopper, and modifications to tie-in to the existing facility waste heat system.	No	1-Aug-2026	3	$9,000,000	$0	$9,000,000	$0	$9,000,000	5H	22	$0	5.40	0.00%	**$0**	0.00%	$0	**$832,800**	**$0**	$0		$832,800	$0	$832,800
29.70	Limestone Water and Sewer District	New Regional Septage Receiving and Dewatering System - a septage receiving station for screening and rock removal; a septage day tank with mixing; a new screw press dewatering system; and truck/container bay for dewatered sludge to supplement the sludge drying beds. Rehabilitation of the gravity thickener (which is no longer in use) to aid in thickening of solids prior to dewatering is also required.	No	1-May-2027	0	$9,900,000	$0	$9,900,000	$50,000	$9,950,000	5H	22	$0	7.33	53.73%	**$117,200**	53.73%	$0	**$832,800**	**$50,000**	$0		$1,000,000	$0	$1,000,000
26.16	Bar Harbor, Town of	Glen Mary and Shannon Roads Utility Upgrades and Roadway Reconstruction - This project includes approximately 1400 linear feet of undersized vitrified clay sewer and manhole replacements. The sewer is deteriorated in this area and is nearing the end of its useful life. The proposed project is part of a larger multi-utility project planned for Glen Mary and Shannon Roads located in Bar Harbor. This project will install new water mains and storm drains in the same location prior to planned road reconstruction. The funding requested would be for the sewer improvements planned to take place in conjunction with the larger project. This project will reduce the level of infiltration and inflow reaching the treatment plant which will reduce the volume of CSO's.	No	1-Aug-2025	15	$4,410,000	$2,340,000	$2,070,000	$15,000	$2,085,000	4L	15	$2,070,000	6.60	0.00%	**$0**	43.56%	$0	**$0**	**$0**	$0		$0	$0	$0
26.12	Corinna Sewer District	Corinna Headwork Influent PS Replacement - pump replacement; description needs to be updated here.	Yes	1-May-2026	6	$435,000	$0	$435,000	$5,000	$440,000	5M	16	$0	7.10	50.41%	**$219,284**	50.41%	$0	**$0**	**$5,000**	$0		$224,284	$0	$224,284
25.60	St. Agatha, Town of	Phase 1 - Pump Station Upgrades - purchase replacement pump, spare pump, and level controller, electrical equipment and controls, and a portable generator	No	1-Jan-2027	0	$983,000	$1	$982,999	$0	$982,999	5M	16	$983,000	5.21	0.00%	**$0**	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
24.08	Lubec, Town of	WWTF Process Upgrade - Upgrade of four existing wastewater pumping stations and existing wastewater treatment facility.	Yes	1-Jun-2025	16	$8,560,000	$5,293,000	$3,267,000	$10,000	$3,277,000	5L	10	$3,750,000	7.71	59.44%	**$1,000,000**	59.44%	$0	**$0**	**$0**	$0		$1,000,000	$0	$1,000,000
21.83	Clinton Water District	Railroad & Church Street Utility Upgrades - sewer replacement (over a mile of total pipe).	Yes	1-Apr-2026	7	$4,066,000	$146,000	$3,920,000	$10,000	$3,930,000	5L	10	$3,920,000	4.20	0.00%	$0	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0

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20.50	Corinna Sewer District	Lagoon Sludge Dredging - This project will provide needed sludge removal for the Town's two facultative and one storage lagoon associated with its treated wastewater land application. Over time, solids building reduces the lagoon's treatment capacity, leading to potential water quality issues and reduced system efficiency. Removing accumulated sludge will restore the storage volume, improve treatment performance, and extend the lagoon's operational life. Completing this project will allow the District to treat water in an efficient and low-energy maimer for several more decades.	Yes	1-Aug-2025	15	$1,700,000	$1,640,000	$60,000	$5,000	$65,000	5L	10	$0	7.10	50.41%	**$41,390**	50.41%	**$23,610**	**$0**	**$0**	$0		$65,000	$0	$65,000
																	No More								
19.70	Milbridge, Town of	Chlorine Contact Tank Modifications - add piping and gates to allow the present chlorine contact tank to be divided into two sections. This would improve a problematic detention time issue, reduce solids settling, enhance the ability to clean the tank, and reduce the chlorine demand caused by settled solids.	Yes	1-May-2026	6	$805,000	$0	$805,000	$5,000	$810,000	5L	10	$805,000	7.41	54.91%	$0	54.91%	$0	**$0**	**$0**	$0	Innovative - IV	$0	$0	$0
19.20	Wiscasset, Town of	Wastewater Pumping Stations Upgrades (PS 3, 4, 13, 14 & 16) - The Town of Wiscasset has 18 pumping stations due to the topography of the land and our collection system. Pump Stations 3 & 4 are both undersized and need to be upgraded. The controls associated with pump stations 13, 14 & 16 are in need of replacement. These projects have been completely designed, and once the specific project funding agencies are identified, the contract documents can be finalized for funder review and bidding to contractors. The Town has already paid for most of the design (the only exception being finalizing the bid documents) and secured CDS funds which can be used to pay for most of the project. The CWSRF funds will be used toward construction as the match to the CDS funds.	No	1-Jul-2025	16	$3,950,000	$3,160,000	$790,000	$10,000	$800,000	5L	10	$1,000,000	4.38	0.00%	$0	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
18.90	Mapleton Sewer District	Sewer System I/I Reduction - Morrison St. - 1,000 lf of sewer replacement	Yes	1-Sep-2026	2	$533,000	$0	$533,000	$5,000	$538,000	5L	10	$533,000	7.76	60.22%	$0	60.22%	$0	**$0**	**$0**	$0		$0	$0	$0
16.40	Washburn Water and Sewer District	Pump Station 3 Replacement-Design Fees Only - Pump Station 3 is the main pump station for the sewer system that conveys wastewater from the collection system on the eastern side of the Aroostook River to the wastewater treatment facility on the west side of the river. The station is a submersible pump configuration, and is not located in a building or enclosure of any kind. As you can imagine, this makes servicing the pumps problematic, especially in the County during the Winter. The District would like to convert the current station from a submersible station to a wetwell mounted pumping system preferably either in an enclosure which we did for our pump station 2, or in a building. We are applying for funds to design and prepare a bidding package and get an updated cost for the design project so that we are prepared to bid the project in 2026 and start construction as soon as materials delivery and contractor work schedules allow.	No	1-Jul-2025	16	$86,000	$11,000	$75,000	$5,000	$80,000	5L	10	$30,000	8.89	79.03%	$0	79.03%	$0	**$0**	**$0**	$0		$0	$0	$0
15.10	Searsport, Town of	Infiltration and Inflow Inspections - The Town of Searsport will need to undertake work to upgrade their wastewater collection system, including the reduction/elimination of excessive flows during spring snowmelt and wet weather events that are caused, in part, by the extraneous flows into the collection system, illicit connections into the existing collection system in the form of basement sump pumps, roof drains, stormwater drains, etc. in addtion to the presence defects in existing pipes and manholes allow infiltration that has led to exceedance of system capacity and creating unexpected issues. The Town needs to develop programs and projects to reduce and/or eliminate the extraneous flows into the system and to allow the upgraded Wastewater Treatment Facility (WWTF) to effectively treat all the incoming flow. WWTF is located on Searsport Harbor and is permitted to discharge treated effluent into the tidal waters of Penobscot Bay. The work will include CCTV work to identify extraneous flow issues and a report to identify courses of action.	No	1-Oct-2025	13	$400,000	$0	$400,000	$0	$400,000	5L	10	$400,000	8.11	65.77%	$0	65.77%	$0	**$0**	**$0**	$0		$0	$0	$0
15.00	North Haven, Town of	Design of Wastewater Treatment Upgrades - The purpose of this project is to design upgrade components of the North Haven original 1986 wastewater treatment plant and increase the facility's resilience to sea level rise and other climate-related damages, as the plant is located in a vulnerable, low-lying coastal area, and several of the original pieces of equipment are nearing the end of their service life; in addition, the facility's system has difficulty meeting its permit limits due to its design and sludge disposal is becoming an issue due to the PFAS regulations.	No	1-Aug-2028	0	$1,300,000	$100,000	$1,200,000	$0	$1,200,000	5L	10	$0	3.00	0.00%	$0	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0
14.90	Eastport, City of	Quoddy Pump Station/Treatment Facility Generator Upgrade - This project involves installing a new 45 kW diesel backup generator at a pump station and wastewater treatment plant serving 100 homes in the Quoddy Village section of Eastport, Maine. This generator would be essential to maintaining continuous operation during power outages, ensuring continuous pump station function and uninterrupted wastewater treatment. Without backup power, system failures could lead to untreated discharges directly into the Atlantic Ocean, posing environmental and public health risks. The current generator is problematic and needs immediate replacement.	No	1-Apr-2026	7	$350,000	$148,000	$202,000	$0	$202,000	5L	10	$0	6.97	0.00%	$0	48.58%	$0	**$0**	**$0**	$0		$0	$0	$0
14.70	Caribou Utilities District	Wastewater System Upgrades - Collection System Pump Station Upgrades - The District has 11 pump stations, in additional too PS#1 and PS#2, througout the collection system. Eight of these stations are in disrepair with several only having local alarm notification from a red light at the stations. This project is the renewal of the eight (8) pump stations in disrepair and expand functionality and notification and control. This includes new pumps, valves, piping, controls, and electrical. This also includes replacing, or adding telemetry and expanding alarm notification and integration into the system SCADA program. Upgrades will also include new wet well hatches with fall protection.	No	1-May-2026	6	$1,670,600	$1	$1,670,599	$0	$1,670,599	5L	10	$0	5.93	0.00%	$0	0.00%	$0	**$0**	**$0**	$0		$0	$0	$0

Table 2 – Project Priority List for Capital Projects (cont.)

Total Points	Entity and Project Type (1)	Project Description	Unfunded Mulit-year applicants	Estimated Construction Start	Construction Points (16 points) 2 Constr. Seasons	Estimated Total 'Project' Cost (Excludes FSP & CAP)	Co-Funded 'Project' Cost From Other Funding Sources	CWSRF 'Project' Funding	Additional FSP Borrowing Beyond 'Project'	Requested CWSRF Loan Amount (Max. $10M)	Envir. Priority	Base Points	Applicant's 'Project' Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage (Base)	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	BIL EC	Fiscal Sustainability Plan Principal Forgiveness (4)	Total Green Project Reserve (Project+CAP Costs)	Green Category & Case (Cat./Bus.) (2)	Total Principal Forgiveness	Total Loan Payback Amount	Total Assistance Provided
14.70	Caribou Utilities District	Wastewater System Upgrades - Phase II of WWTP Upgrades Project - This project includes the replacement of the non-functional flow meter on the Aroostook Waste Solutions leachate force main, elimination of old electrical components and buckets in the MCC, installation of a new control valve on the effluent structure to help increase retention time in the lagoons during high wet weather flows to improve treatment, and fence and gate improvement to the facility. This project also includes the development of a new SCADA system to service the wastewater system and will include a new computer, telemetry, SCADA programming, integration of all major facilities, expanded alarm notification, and allow operators to check status remotely.	No	1-May-2026	6	$446,000	$1	$445,999	$0	$445,999	5L	10	$0	5.93	0.00%	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
14.30	Portland Water District - CEWWTF	CEWWTF Aeration and Secondary Clarification Upgrades - Cape Elizabeth Wastewater Treatment Facility (CEWWTF) currently operates two oxidation ditches and secondary clarifiers which utilize aerators and clarifier mechanisms that are original to the plant and in need of replacement. This project will install a new aerator in each ditch with variable frequency drives for enhanced dissolved oxygen control, in-tank mixing, new dissolved oxygen (DO) probes and controls, and piping arrangements aiming to create anoxic conditions in part of the ditch. This upgrade will enhance the plant's ability to reliably nitrify and denitrify and will require less operator intervention. These improvements will improve denitrification reliability without impacting effluent quality. Additionally, replacement of the existing clarifier mechanisms with new center-well stainless mechanisms will increase reliability long into the future.	No	1-Feb-2026	9	$7,000,000	$0	$7,000,000	$0	$7,000,000	5L	10	$7,000,000	2.80	0.00%	$0	0.00%	$0	$0	$0	$0	$0	$0	$0
14.10	Rockport, Town of	Sewer Extensions Project - Downtown, Route 1 & Union Street - Woodard & Curran has been working with the Town of Rockport for the past several years in helping to evaluate options for expanding the public sewer service area. This expansion will allow the Town of Rockport to expand housing and business uses and protect and enhance human health and the environment. The work includes the construction of approximately 5,560 feet of conventional gravity sewer in 3 locations represented by the Town as areas 1, 6 and 7. These extensions would serve future development of businesses and housing on both developed and undeveloped properties. - Woodard & Curran has been working with the Town of Rockport for the past several years in helping to evaluate options for expanding the public sewer service area. This expansion will allow the Town of Rockport to expand housing and business uses and protect and enhance human health and the environment. The work includes the construction of approximately 5,560 feet of conventional gravity sewer in 3 locations represented by the Town as areas 1, 6 and 7. These extensions would serve future development of businesses and housing on both developed and undeveloped properties.	No	1-Mar-2026	8	$2,900,000	$1,000,000	$1,900,000	$0	$1,900,000	5L	10	$0	6.73	0.00%	$0	45.29%	$0	$0	$0	$0	$0	$0	$0
13.50	Kennebec Sanitary Treatment District	Phase 1 WWTF Upgrades -includes the influent structure, screening, primary sedimentation, secondary treatment, and disinfection.	No	1-Apr-2027	0	$75,132,000	$0	$75,132,000	$0	$10,000,000	5L	10	$75,132,000	6.25	0.00%	$0	39.06%	$0	$0	$0	$0	$0	$0	$0	$0
13.30	Danforth, Town of	East Grand Sewer Extension - The East Grand Health Center is the only health facility within a reasonable distance and would like to grow, but is restricted by its onsite wastewater disposal system. The Public sewer is only 300 feet away and is down gradiant of the health center. This project is the extension of the public sewer to service the health center, which addes valuable customers to the Town sewer and allows the health center to grow to provide a needed community service. Without this project the health center is restricted without constructing a large engineered subsurface disposal system, which may require land and would be an additional impact. A new gravity sewer for approximaltey 300 feet along the road, outside of the paved surface is the most practical alternative and the proposed project.	No	1-Sep-1925	14	$160,000	$0	$160,000	$10,000	$170,000	5L	10	$0	9.96	99.20%	$0	99.20%	$0	$0	$0	$0	$0	$0	$0
13.30	Dexter Utility District	Lagoon Sludge Removal Project - In 2020 the District relined all three (3) aeration lagoons, and two (2) storage lagoons. At the time the District did not have the budget to dewater and disposal of accumulated sludge though. The District filled the drying bed to the greatest extenet practical and then pumped all sludge in storage pond #2. The sludge in storage pond #2 has no increased so that it is now getting sucked into the irrigation pumps during spraying. This project is to dredge, dewater, and disposed of up to 200 dry tons (DT), which is approximately 2/3rd of the estimated volume, at a properly licensed landfill.	No	1-Sep-2025	14	$585,000	$0	$585,000	$10,000	$595,000	5L	10	$0	6.82	0.00%	$0	46.51%	$0	$0	$0	$0	$0	$0	$0
13.30	Millinocket, Town of	Interceptor Sewer Repairs - The Town's Interceptor Sewers are located in wet areas that are subject to occasional flooding and high groundwater levels from nearby elevated stream flows. Defects in the Interceptor Sewers and Manholes are likely the source of periodic excess flow entry into the sewer system and downstream Main Pump Station. This project includes repairing leaking pipe joints; repairing the holes in the East Bank pipe; and further investigation to verifying service connections to the interceptor sewers that may be abandoned and, if determined to be, sealing them off. In addition, the project includes replacement of several pipe connections into the manholes; replacement of a manhole; reconstruction of the existing manhole riser sections and replacement of manhole frames and, covers with watertight frames and covers	No	1-Jul-2026	4	$500,000	$0	$500,000	$0	$500,000	5L	10	$500,000	7.87	61.94%	$0	61.94%	$0	$0	$0	$0	$0	$0	$0
11.70	Mapleton Sewer District	Mapleton Lagoon Sludge Removal - Olver Associates Inc. conducted a sludge depth survey in July, 2023 throughout Mapleton Sanitary Disctrict's treatment plant's faculative lagoon in order to evaluate if any changes in sludge accummulation has occurred over the twenty months since the last survey was completed. The survey revealed that sludge has accumulated to an average depth of 1.7 feet. The Mapleton Sanitary District's lagoon should be cleaned and have the sludge removed before the accumulations reach higher levels.	No	1-May-2026	6	$935,000	$0	$935,000	$5,000	$940,000	5L	10	$0	9.33	87.05%	$0	87.05%	$0	$0	$0	$0	$0	$0	$0

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	Maine Forestry Direct Link	Reduce the non-point source pollution from timber harvesting. This program allows the CWSRF to encourage Best Management Practices in timber harvesting to protect water quality.		N/A		$4,328,111	$0	$4,328,111	$0	$4,328,111			$4,328,111		0.00%	$0	0.00%	$0	$0	$0	$0		$0	$4,328,111	$4,328,111
						$520,702,653	$107,002,503	$413,700,150	$271,000	$222,536,891			$172,558,928			$4,853,094		$5,162,810	$1,580,160	$181,000	$4,000,000		$15,777,064	$108,971,348	$124,748,412

* Linked to data in Affordability Table
(1) 212 is POTW; 319 is NPS; 320 is NPS Estuary
(2) GI = Green Infrastructure; WE = Water Efficiency; EE = Energy Efficiency; EI = Environmentally Innovative
(3) Affordability PF is limited to $1,000,000 per Applicant
(4) Fiscal Sustainability Plan PF is limited to $50,000 per Applicant
(5) Climate Adaptation Plan PF is limited to $25,000 per Applicant
(6) Emerging Contaminant (EC) is Limited to $790,080 per Applicant

Table 3 – Project Priority List for Standalone Fiscal Sustainability & Climate Adaptation Plans

	Entity and Project Type (1)	Needs Category	Project Description	Affordability Principal Forgiveness Points **	Fiscal Sustainability Plan (Yes/No)	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan (Yes/No)	Climate Adaptation Plan Principal Forgiveness (5)	Total 2025 FSP & CAP Offer
1	Orono, Town of (212)	I	Stormwater FSP	6.60	Yes	**$50,000**	No	**$0**	**$50,000**
2	Westbrook, City of (212)	I	FSP	3.07	Yes	**$50,000**	No	**$0**	**$50,000**
						$100,000		**$0**	**$100,000**

*** Linked to data in the Affordability Table**
(1) 212 is POTW; 319 is NPS; 320 is NPS Estuary
(2) GI = Green Infrastructure; WE = Water Efficiency; EE = Energy Efficiency; EI = Environmentally Innovative
(3) Affordability PF is limited to $1,000,000 per Applicant
(4) Fiscal Sustainability Plan PF is limited to $50,000 per Applicant
(5) Climate Adaptation Plan PF is limited to $25,000 per Applicant
(6) EC is Limited to $832,800 per Applicant

Table 4 – PROJECT PRIORITY LIST FOR STORMWATER / NONPOINT SOURCE PLANS

	Entity and Project Type (1)	Needs Category	Project Description	Total Project Cost	Local Match	Requested Project Funding	Economic Considerations	Environmental Need	Environmental Benefit: Addresses an Impairment / Threat / Stressor	Environmental Benefit: Likelihood project will be implemented	Environmental Benefit: Part of a Comprehensive Watershed	Total Score	Principal Forgiveness Offer
1	Androscoggin Valley Soil & Water Conservation District (319)	VI-D	**Sabattus Pond Watershed Pre-Planning & Assessment -**	$16,075	$8,675	$7,400	7	25	15	15	7	**69**	**$7,400**
2	Bath, City of (319)	VI-D	**Bath Stormwater Utility Feasibility Study -**	$53,068	$26,568	$26,500	8	10	15	15	0	**48**	**$26,500**
3	Cobbossee Watershed District (319)	VI-D	**Pleasant Pond Watershed Based Plan Update Phase 1 -**	$37,400	$18,700	$18,700	3.4	25	25	15	7	**75.4**	**$18,700**
4	Kennebec County Soil and Water Conservation District (319)	VI-D	**Webber, Threemile and Threecornered NPS Tri-Watershed Management Plan Development -**	$57,146	$28,619	$28,527	5.8	21.7	25	15	7	**74.5**	**$28,527**
5	Lucerne, Village of/Phillips Lake Association (319)	VI-D	**NPS Watershed Survey -**	$30,000	$15,000	$15,000	11	15	25	15	7	**73**	**$15,000**
6	Oxford County Soil and Water Conservation District (319)	VI-D	**Worthley Pond Watershed Management Plan Development Project -**	$26,779	$17,169	$9,610	8	15	15	0	7	**45**	**$9,610**
			Totals	**$220,468**	**$114,731**	**$105,737**							**$105,737**