ATTACHMENT 1 **Drinking Water State Revolving Fund** Base and Supplemental 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction **Est. Construction** Total Project Cost | Affordability Score **Project Score Population** Completion Est. Interst Rate Est. Terms **Project Description** Community Forgiveness Proceed Start Installation of a new deep well water supply and all associated appurtenances including, but not limited to, electrical, SCADA, yard piping, City of Summerville* 4,440 \$3,000,000 35 Primary 1/1/2025 1/1/2025 12/31/2025 2.85% 20 etc. for a complete installation. Proposed improvements include the replacement of approximately 13,700 feet of 12" asbestos cement water main piping and the associated valves, fittings, and hydrants within the City of Pelham water system that has aged beyond its useful life. New 12" PVC water main piping will replace the existing water main on Cotton Ave, U.S. Hwy 19, Pride St., Progress Ave., and Peachtree St. This water main serves as the main trunk line between the Cotton Ave. well and the elevated water storage tank. These improvements are to address common water main structural failures and the associated water service disruptions, and to remove the hazardous asbestos material from contact with the city's drinking water supply. All water main 7/1/2024 9/2/2024 7/1/2025 2.85% City of Pelham* 3,510 \$2,304,000 30 Primary 20 replacement will be situated in the road right-of-way. Project consists of replacing the remaining asbestos cement watermains, cast iron watermain, and associated lead goose neck service connections, construct a new 500 GPM deep well, chemical feed building, clear well, 200,000-gallon elevated tank, renovation of existing water plant, abandonment of existing well, and installation of automated meter system. There is approximately 8.3 miles of watermain to be replaced, proper isolation valves will be installed along the route of the water main, and hydrants installed to provide fire protection. The city has a secured funding from USDA but will need additional funding to complete the project. The project engineering report and environmental report have been approved, \$2,555,486 6/4/2024 7/15/2024 7/15/2025 2.85% City of Reynolds* 926 20 with letter of conditions including NEPA review. 34 Primary WTP Capacity Increase/Process Modification/Pumping Station: High Pressure Pumping Station Engineering, Design, and Construction City of Savannah** 148,004 \$50,000,000 23 7/1/2024 1/1/2025 12/31/2026 2.85% WTP Capacity Increase/Process Modification/Pumping Station: WTP Engineering, Design, and Construction \$245,000,000 1/1/2026 1/1/2027 2.85% City of Savannah 148.004 23 12/31/2029 WTP Capacity Increase/Process Modification/Pumping Station: Filter Rehabilitation \$33,000,000 7/1/2025 1/1/2027 2.85% City of Savannah 148,004 23 1/1/2026 WTP Capacity Increase/Process Modification/Pumping Station: **PFAS Treatment** City of Savannah 148,004 \$150,000,000 7/1/2025 1/1/2026 1/1/2028 2.85% 8-inch water iviain - Grange Road to Lathrop Pump Station 48-inch Distribution Line Engineering, Design, and Construction

7/1/2025

1/1/2025

1/1/2026

7/1/2025

1/1/2030

1/1/2028

2.85%

2.85%

Lathrop & President Street Booster Station Upgrade: Pumping Station Engineering, Design, and Construction

148,004

148,004

\$124,000,000

\$44,000,000

23

City of Savannah

City of Savannah

ATTACHMENT 1 **Drinking Water State Revolving Fund** Base and Supplemental 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction **Est. Construction** Total Project Cost | Affordability Score **Project Score** Population Proceed Completion Est. Interst Rate Est. Terms **Project Description** Community Forgiveness Start Source Water Intake Relocation: Intake Engineering, Design, and Construction \$250,000,000 1/1/2028 7/1/2028 1/1/2031 2.85% City of Savannah 148,004 23 Raw Water Line Replacement: 148,004 \$184,000,000 23 1/1/2028 7/1/2028 1/1/2030 2.85% 20 Raw Intake 48-inch Line Engineering, Design, and Construction City of Savannah 36-inch Water Transmission Main to New Hampstead (4MGD): Construction of I&D Water Transmission Line, Pumps, etc. 148,004 \$125,000,000 1/1/2028 1/1/2029 1/1/2031 2.85% City of Savannah 23 The City of Rincon is seeking funding for the expansion of our waterline system with approximately 20,000 linear feet of line (both directional drilling and direct bury). This project will enhance our capacity and eliminate water pressure issues for all of those involved in the project area. The estimated project value is \$4,800,000 and the city has identified roughly \$2,800,000 in funding available at this time. We are looking to obtain the City of Rincon** 10,930 \$4,800,000 5/1/2024 6/1/2024 9/30/2024 2.85% 20 necessary funding amount of \$2,000,000 through the 2024 DWSRF. The City of Butler is proposing to replace existing asbestos-cement water mains with new PVC and HDPE water mains. Additionally, the City of Butler is currently experiencing inadequate water storage. To correct the storage issue, the City is proposing to construct a new elevated water storage tank. City of Butler* 1,880 \$2,000,000 32 Primary 12/31/2024 2/1/2025 12/31/2025 2.85% 20 All proposed work will be in City Right-of-Way, Easements, or Property. The Project includes work on the existing well to expand the capacity and Permit, from the permitted 1.1 MGD to 2.88 MGD and the installation of a 16" water transmission main from the City of Riceboro's 1one Million Gallon tank to a metering point on Hwy 17 at Peacock Creek. The Liberty County Development Authority (LCDA) will connect to the meter at that point and City of Riceboro* \$9,118,060 3/10/2025 4/1/2025 6/30/2026 2.85% 20 extend the water main to Midway and LCDA properety. 615 36 Primary City of Wrens* 60 2.220 \$2.313.216 35 Primary 8/1/2025 8/1/2025 8/1/2026 2.85% 20 Replacement Drinking Water Well The City of Blakely is in the planning process for rehabilitating their existing

8/1/2024

6/2/2025

10/1/2024

7/1/2025

6/1/2025

7/1/2026

2.85%

2.85%

20 eliminated.

20 service area.

5,370

2,690

\$1,880,000

\$2,000,000

34 Primary

31 Primary

City of Blakely*

City of Abbeville*

1,000,000-gallon and 250,000-gallon, multi-column elevated water tanks. The proposed project will consist of repairing the existing tanks to rehabilitate the paint system on the interiors and exteriors of the tanks. Several features on the tanks are also in failing and diminished condition including ladders, manway entrances, vent screening, and lead based painting systems on the exterior of the tanks. The tanks also need updated safety equipment and need repairs to ensure health concerns are

Project will include replacement of existing water mains some of which include lead, valves, hydrants, and appurtenances. The water mains serving this area are at the end of their service life and are experiencing significant failure. The project will only serve existing customers within the existing

ATTACHMENT 1 Drinking Water State Revolving Fund

	Base and Supplemental 2024 Comprehensive List													
	•	1		•		ehensive List	·			1				
					Potential		Est.							
Community	Project Score	Population	Total Broject Cost	Affordability Score	Principal Forgiveness	Est. Notice to Proceed	Construction Start	Est. Construction Completion	Est. Interst Rate	Est. Terms	Project Description			
Community	Project Score	Population	Total Project Cost	Anordability Score	roigiveness	Proceed	Start	Completion	ESt. IIIterst Nate	ESC. TEITIS	Project Description			
											Project will consist of improvements to the existing water meters and leaking			
											infrastructure. Improvements will include water service replacement of			
											meters and backflow preventers, installation of AMR (automated meter			
											reading) software, and replacement of leaking fire hydrants. Valves will be			
											installed to allow for replacement of the leaking infrastructure. Construction			
											will be accomplished inside of the existing water meter valve boxes and at the locations of the leaking infrastructure. All work to be completed lies			
City of Quitman*	60	4,060	\$2,000,000	30	Primary	6/2/2025	7/1/2025	7/1/2026	2.85%		within existing public rights-of-way or City owned easements.			
city of Quitinum		4,000	72,000,000	30	T Tilliar y	0/2/2023	7/1/2023	77172020	2.0370		Hancock County proposes to extend a 12" water main from their existing			
											service area to the Baldwin County Water System to provide a redundant			
											water supply for the Hancock County and City of Sparta water systems. The			
											City of Sparta system is the only water supply and there is no back up system			
Hancock Country Board of Commissioners *	60	8,740	\$2,900,000	29	Primary	5/15/2025	6/15/2025	7/15/2026	2.85%	20	for emergencies.			
											Lincoln County proposes to extend its water system to residents in an area			
											that currently lacks a public water system. The project will provide public			
											potable water to residents with dry or contaminated wells. The project will			
											also connect the public water system to a community well system.			
Lincoln County	60	7,690	\$3,118,000	28		6/1/2025	7/1/2025	7/1/2026	2.85%		. , , , ,			
											Poplar Springs Well Development- Development of a water well source to			
											provide 1.440 MGD for the City of Ringgold water system. This project will			
											consist of construction of a well house capable of treating and delivering			
											1.440 MGD and installation of 3,000 feet of 12 inch Ductile iron Pipe to connect this source to existing utility.			
											connect this source to existing utility.			
City of Ringgold*	60	3,410	\$5,200,000	27	Primary	4/29/2024	4/29/2024	1/21/2025	2.85%	20				
											Maysville proposes to improve its water system by drilling groundwater			
Charles Advanced to		4.070	¢700.000	24		6/4/2025	7/4/2025	7/4/2026	2.050		drinking wells in order to improve reliability and reduce operating costs.			
City of Maysville	60	1,870	\$700,000	24		6/1/2025	7/1/2025	7/1/2026	2.85%	5 20				
											The City of Dillard proposes o complete its water distribution system and			
											extend water mains to all of the City residents. Currently only about 50% of			
											the residents have access to the public water supply system. in addition to			
											the expanded distribution system, the city proposes to provide a 200,000-			
											gallon water storge tank. The system presently has no storage and lacks			
City of Dillard	60	337	\$3,120,000	24		6/1/2025	7/1/2025	8/1/2026	2.85%	5 20	redundancy and reliability. Regional water main improvements to extend 16-inch water main from City			
											of Riceboro system to serve both the LCDA and City of Midway with a			
Liberty County Development Authority	60	65,260	\$9,878,750	21		7/1/2024	2/1/2025	2/1/2026	2.85%		supplemental water source.			
Elberty county bevelopment Authority		03,200	\$3,070,730	21		77172024	2/1/2023	2/1/2020	2.0370	20	Supplemental water source.			
											The City of Baldwin proposes to construct a pre-sedimentation basin at their			
											water treatment facility to improve raw water quality parameters during			
											significant rain events. During significant rain events the raw water turbidity			
G: 60 H :			4			a to take					exceed 150 NTU's making the water more difficult to treat in order to ensure			
City of Baldwin	60	3,630	\$8,800,000	20		6/1/2025	7/1/2025	7/1/2026	2.85%	20	it is safe tor public conusmption. The City of Hoschton proposes to improve its water system by drilling			
											groundwater wells in order to improve reliability and reduce operating costs.			
											and reduce operating costs.			
City of Hoschton	60	2,670	\$1,000,000	17		6/1/2025	7/1/2025	7/1/2026	2.85%	3 20				
		10.500/10.05	An	20 /20		, 1, 10, 5 ==	. / . /	. / . /			The Authority proposes to construct an elevated tank and install a drinking			
Joint Development Authority of Bleckley County and Dodge County*	50	12,580/19,930	\$3,000,000	29/30	Primary	1/1/2025	1/1/2025	1/1/2026	2.85%	20	water well.			

ATTACHMENT 1 Drinking Water State Revolving Fund Base and Supplemental 2024 Comprehensive List

2024 Comprehensive List													
Community	Project Score	Population	Total Project Cost	Affordability Score	Potential Principal Forgiveness	Est. Notice to Proceed	Est. Construction Start	Est. Construction Completion	Est. Interst Rate	Est. Terms Project Description			
Lincoln County*	50	7,690	\$9,200,000	28	Primary	6/1/2025	7/1/2025	7/1/2026	2.85%	Lincoln County proposes to extend its water system to residents in an area that currently lacks a public water system. The project will provide public potable water to residents with dry or contaminated wells. 20			
										The proposed project area includes the entire water system service area of the City of Meigs. The City proposes to make the following improvements to its water system to provide improved system pressure, increased water storage to meet all system demands, improved fire protection, and reliable service connections to the distribution system:Construct a 200,000 gallon elevated water storage tank to provide both drinking water and fire protection storage capacity, install ±4,685 L.F. of 8-inch PVC water main between the newly constructed tank Well #4, located on E. Railroad Street, and the existing 8-inch water main south of the well, replace all of the existing meters with new automatic-read meters along with a SCADA system for improved operation.			
City of Meigs*	45	928	\$2,677,000	32	Primary	7/1/2024	9/1/2024	9/1/2025	2.85%	5 20			
Jasper County Water and Sewer Authority	45	14,590	\$4,000,000	24		7/1/2024	7/1/2024	7/1/2025	2.85%	The improvements recommended are to construct a 500,000 gallon elevated Water Tank and Replace 2,300 linear feet of water line on County Road 364 Construction of new 500,000 gallon elevated water storage tank and connection to existing 12" water main to address pressure problems and			
City of Montezuma*	35	3,050	\$3,300,000	29	Primary	8/1/2024	8/1/2024	2/2/2026	2.85%	deficiency in storage capacity in the southwest portion of the City of 20 Montezuma.			
Hancock Country Board of Commissioners*	35				Primary	12/1/2024	2/1/2025	11/15/2025	2.85%	Hancock County is proposing to replace all manual read meters in the water system and convert to drive-by "smart meters". The project is expected to reduce labor costs in this large and sparsely populated water system. The new meters are also expected to substantially reduce the systems water loss ratio.			
		,			·					The Coosa Water Authority proposes to construct one or more new wells with treatment facilities and a new water storage tank in the central area of its water system. The new groundwater source or sources and storage will			
Coosa Water Authority*	35	1,635	\$3,300,000	27	Primary	1/1/2026	1/1/2026	7/1/2028	2.85%	20 improve supply, pressures, reliability, and resilience in the entire system. Ine proposed project will replace diapidated and undersized existing water			
City of Union Point	20	1,600	\$1,500,000	33		6/1/2025	7/1/2025	7/1/2026	2.85%	20 lines as well as provide a loop in the distribution system to alleviate water			
City of Louisville	20	2,380	\$1,059,325	32		3/1/2025	3/1/2025	3/1/2026	2.85%	Water Meter Replacement and installation of an AMI or AMR meter reading 20 system			

ATTACHMENT 1 Drinking Water State Revolving Fund Base and Supplemental 2024 Comprehensive List

2024 Comprehensive List												
Potential Est.												
					Principal	Est. Notice to	Construction	Est. Construction				
Community	Project Score	Population	Total Project Cost	Affordability Score	Forgiveness	Proceed	Start	Completion	Est. Interst Rate	Est. Terms Project Description		
Community	110,000.0010	· opalation	Total Troject cost	7 moradomey score	i orgiveness	1100000	Start	completion	Lott interse riate	funding to assist with various water system improvement projects		
										throughout their system. These projects are needed to continue to provide		
										adequate service to existing customers and prepare for future growth		
										throughout the system. EPSWA would like to replace the existing meter		
										registers throughout the system. The existing registers are Automatic Meter		
										Reading (AMR) style meters. EPSWA would like to transition to Automatic		
										Meter Infrastructure (AMI) to allow system personnel to focus on		
										maintenance related activities. The recently published Lead and Copper Rule		
										Revisions (LCRR) requires water system's to identify and replace existing lead		
										service lines throughout the system. EPSWA would like to utilize GEFA funds		
										to assist in the replacement of these lines in order to adhere to the		
										requirements of LCRR. EPSWA currently purchases water from the Sinclair		
										Water Authority. Water is currently distributed throughout the system with		
										two booster pump stations. To accommodate additional system demand,		
										EPSWA would like to upgrade the existing booster pump stations and		
										increase the capacity of the system. EPSWA would like to construct an		
										additional elevated storage tank. The tank is necessary to provide additional		
										emergency storage for the system as well as provide adequate fire flows to protect residents. Most of the water lines throughout Eatonton have		
										experienced natural degradation over time. Frequent leaks and		
										tuberculation have demonstrated a need for water line replacement. Replacement of these lines would assist with hydraulic capacity of the		
										system as well as reduce the amount of non-revenue water. Many of the		
										existing fire hydrants throughout the system have malfunctioned due to		
										stuck valves and broken valve stems. EPSWA would like to replace these		
										hydrants to continue to provide adequate fire protection to the system.		
Eatonton-Putnam Water & Sewer Authority	20	22,050	\$10,031,250	26		7/1/2024	7/1/2024	7/1/2029	2.859			
Eatonton-Futilani Water & Sewer Authority	20	22,030	\$10,031,230	20		7/1/2024	7/1/2024	7/1/2029	2.037	20 Valves throughout the system have hatdrany deteriorated over time. LF3WA		
										Project consists of the removal and replacement of all the City +/-315 water		
										meters with a new automated meter reading (AMR) system will allow the		
										City to read, record, tract water usage and reduce system wide apparent		
										water loss. Installation of a new SCADA system will add an additional		
										redundancy and system reliability to an understaffed public works		
										department. SCADA system will allow for alerts to key staff for power		
										failures, pump failures, etc. Water meter replacement will remove leaded		
										brass meters from the system thus bringing the water system into complete		
City of Sycamore	20	692	\$270,000	24		7/1/2024	9/2/2024	12/31/2024	2.859			
	-		, ,,,,,,			, , -	2, , -	, , , ,				
										These water system improvements will alleviate hydraulic constriction in the		
										system, provide the necessary fire flow to an area of low-moderate income		
										citizens, and provide redundancy to the City's water pollution control plant.		
										The project will include design and construction of 7,500 linear feet of 12-		
										inch, 1,700 linear feet of 8-inch, and 3,200 linear feet of 6-inch water main in		
City of Cornelia	20	4,500	\$3,246,000	23		7/15/2024	7/15/2024	4/11/2025	2.859	% 20 existing rights-of-way and existing/new utility easements.		
										The City of Demorest proposes to improve its water distribution system my		
										replacing asbestos water lines and failing PVC water lines and installing		
										isolation valves to decrease water outages and water loss as well as reduce		
City of Demorest	20	2,020	\$4,000,000	22		6/1/2025	7/1/2025	7/1/2026	2.859			
city of Defilorest	1 20	2,020	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 22	1	0/1/2023	//1/2023	//1/2020	2.037	20 July potential adverse environmental or fleature lated issues.		

ATTACHMENT 1 **Drinking Water State Revolving Fund Base and Supplemental** 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction **Est. Construction** Total Project Cost | Affordability Score **Project Score** Population Proceed Completion Est. Interst Rate Est. Terms **Project Description** Community Forgiveness Start Water Distribution System Improvements - A project to replace old 2-inch water lines with approximately 11,000 linear feet of new 6-inch ductile iron water lines including fire hydrants, valves, and other accessories. Approximately 4,000 linear feet of 6-inch water lines will be installed on Richards and Hendricks Road northwest of the City. Approximately 5,200 linear feet of 6-inch water lines will be installed on Old Tennessee Highway. Approximately 1,800 linear feet of 6-inch water lines will be installed on the Cassville White Road between Old Tennessee Highway and US Highway 411/State Route 61. The project will include a 100 linear feet pipeline crossing installed by boring a steel casing under the CSX railroad where it intersects the Cassville White Road. The existing 2-inch water lines are old and undersized. The old lines contribute significantly to water loss for the City. Significant fire fire protection cannot be provided from 2-inch water 661 \$2,769,000 7/1/2024 7/1/2024 5/27/2025 2.85% City of White 21 The City of Baldwin proposes to complete a leak detection survey, install City of Baldwin 3,630 \$675,000 6/1/202 7/1/2025 7/1/2026 2.85% 20 zone meters, valves and controls in order to reduce current water loss. The City of Baldwin proposes to improve its water system in the SR 365 area by replacing water mains and providing loops in the system to improve reliability and redundancy. The project will provide increased pressure and flow to an area experiencing low pressure issues. \$3,500,000 6/1/2025 7/1/2025 7/1/2026 2.85% City of Baldwin 3,630 20 The City proposes to upgrade undersized and dilapidated waterlines in the southeast section of the water service delivery area. This area of the system experiences frequent leaks. City of Baldwin 3.630 \$6,500,000 6/1/2025 7/1/2025 7/1/2026 2.85% 20 20 The Highland Avenue Water Treatment Plant is one of two raw water treatment plants for the Augusta Water System. AUD now intends to rehabilitate two additional filters and replace the monitoring equipment associated with them. This filter rehabilitation project will allow AUD to continue to ensure the adequate treatment of raw water and continue to improve the overall operational efficiency of the plant. In addition to the filter rehabilitation, AUD needs to add permanent generators at each of the current water treatment plants. The Highland Avenue Water Treatment Plant and the Hicks Water Treatment Plant each currently have only one generator for each site. These generators are very old, and AUD is having a difficult time finding replacement parts to keep both operational. These generators are used during loss of power to each plant and during peak times when energy rates are very high. 202,080 \$8,000,000 11/15/2024 12/16/2024 12/15/2025 2.85% City of Augusta Proposed improvements include installation of a new deep well, chemical feed building, elevated water storage tank, emergency stand-by power unit, and +/- 4,500 linear feet of 12" water main. These improvements are required to address the city's unbalanced water system which does not meet

7/1/2024

9/2/2024

7/1/2025

2.85%

2,830

\$3,718,000

City of Donalsonville

GA-EPD minimum standards for public drinking water systems due to inadequate pressure and fire protection in the north and east sides of the city. These improvements are included in the City's water system master

ATTACHMENT 1 **Drinking Water State Revolving Fund Base and Supplemental** 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction **Est. Construction** Total Project Cost | Affordability Score **Project Score** Population Completion Est. Interst Rate Est. Terms **Project Description** Community Forgiveness Proceed Start Water distribution system improvements may include: water main rehabilitation and replacement; water meter testing and replacement; rehabilitation and replacement of water booster pump stations; extension of water mains and/or water booster pump stations to existing underserved areas; maintenance, replacement or upgrades to elevated and other above ground water storage tanks; and installation of flow meters, chlorine and pH sensors, and leak detection systems to improve reliability, redundancy, security and resilience in the water system. Projects should reduce water City of Gainesville 42,300 \$20,000,000 11/1/2024 12/1/2024 12/1/2026 2.85% 20 loss due to leaks and breakage and reduce overall energy consumption. The proposed project will replace undersized and aging water mains, eliminate frequent line breaks and boiled water notices. The project will also include the addition of sufficient cut-off valves to eliminate city wide outages during line breaks. The project will also include additional elevated water storage on the east side of the service area. to provide water supply 1,264 \$4,800,000 37 4/15/2025 6/15/2025 12/15/2026 2.85% 20 redundancy. City of Sparta The City of Thomaston is seeking funding assistance for the replacement of approximately 4,600 water meters throughout the service area. The meters will be equipped with AMR/AMI technology, as well as associated fittings, meter boxes, lids, backflow preventers and service line as needed. No rightof-way acquisition or other land disturbing activities are planned to take place during this project. No replacement of existing mains or construction City of Thomaston 9.820 \$2,500,000 6/1/2024 6/1/2024 3/1/2025 2.85% 20 of new mains is proposed. Replace approximately 602 manually read water meters with radio-read 8/15/2024 2.85% City of Buena Vista 1,590 \$450,000 33 8/1/2024 12/15/2024 20 water meters Dickson Spring Transmission Main Improvements - A project to install approximately 1,600 linear feet of 12-inch and 200 linear feet of 16-inch ductile iron water mains along Broomtown Road (S.R. 337). The project will also include a precast utility vault with an electronic flow control valve, piping, and accessories in it. The purpose of this project is to allow flow from the new Dickson Spring Water Treatment Plant to the existing Reservoir Hill Tank while maintaining adequate fire flow to existing industries in the area. The improvements allow water from the Dickson Spring Water Treatment 6/3/2024 6/3/2024 City of LaFayette 7.021 \$967.000 9/2/2024 2.85% 20 Plant to be distributed optimally. The City proposes to replace portions of the aged water distribution system to reduce the number of breaks and outages. The project will replace decades old cast iron and thin wall PVC mains. The project will also complete necessary loops in the distribution system to improve water quality. New service lines, additional valves and other appurtenances will also be \$2,750,000 5/15/2025 5/15/2025 2.85% 908 7/15/2026 20 installed. City of Woodbury 31 The Rabun County Water and Sewer Authority proposes to construct a redundancy transmission main along the US 441 corridor from south of Clayton to north of Mountain City. This main would provide much needed redundancy in the water supply by linking the system in the southern portion of the County to the Authority system in the north part of the County. Rabun County Water and Sewer Authority 16,880 \$10,000,000 6/1/2025 7/1/2025 7/1/2026 2.85% Replacement for failed drinking water well. City of Sandersville 5,810 \$2,900,000 29 7/1/2024 8/15/2024 7/1/2025 2.85% The City of Blairsville proposes to rehabilitate its existing water treatment facility, including replacement of aging components, replacement of filter media, and rehabilitating failing concrete. City of Blairsville 736 \$1,600,000 6/1/2025 7/1/2025 7/1/2026 2.85%

ATTACHMENT 1 **Drinking Water State Revolving Fund** Base and Supplemental 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction Est. Construction Total Project Cost | Affordability Score **Project Score** Population Proceed Completion Est. Interst Rate Est. Terms **Project Description** Community Forgiveness Start Lincoln County has a critical need for additional water supply due to a growing customer base population. Successful completion of this proposed project will provide a sustainable additional supply of water to the growing population and customer base of the Lincoln County water system. The project will include the development of 4 new wells. The wells have been drilled previously and now the well buildings, enclosures, chemical feed systems, electrical and telemetry systems need to be designed and then permitted by EPD. 7.690 \$1,271,000 6/1/2025 7/1/2025 7/1/2026 2.85% Lincoln County The City of Walthourville proposes to construct a new elevated tank. 3,680 \$4,500,000 23 9/1/2024 1/1/2025 1/1/2026 2.85% City of Walthourville 20 rehabilitate existing elevated tanks and replace water lines. 10 7.540 \$5,300,000 22 4/1/2024 4/1/2024 6/30/2025 2.85% City of Dahlonega 20 Park Street Water, Sanitary Sewer, Storm Water Infrastructure Project Helen has two existing wells that were constructed over 30 years ago. The existing well buildings, chemical feed systems, etc. are dilapidated and need to be replaced. The project will demolish the existing well buildings and chemical feed systems and construct new buildings to replace the existing. Successful completion of this proposed project will ensure these wells are reliable for years to come. City of Helen 531 \$500,000 6/1/2025 7/1/2025 7/1/2026 2.85% The proposed project will replace dilapidated and undersized existing water lines as well as provide a loop in the distribution system to alleviate water quality issues and low water pressure problems and improve reliability and redundancy. City of Statham 2,810 \$1,800,000 21 6/1/2025 7/1/2025 7/1/2026 2.85% The proposed project will renovate the existing water plant and install granular activated carbon (GAC) filters at the Statham Water Treatment Plant to reduce disinfection by products and improve effluent water quality. \$3.000.000 6/1/2025 7/1/2025 2.85% City of Statham 2,810 21 7/1/2026 The City of Baldwin proposes to construct an elevated water tank in order to increase needed pressure and storage for its system along the HWY 365 City of Baldwin 3,630 \$3,000,000 20 6/1/2025 7/1/2025 7/1/2026 2.85% 20 corridor. The City of Baldwin proposes to construct a pre-sedimentation treatment system in order to provide adequate treatment of high turbidity raw water during heavy rain events. City of Baldwin 3,630 \$4,500,000 6/1/2025 7/1/2025 7/1/2026 2.85% The City of Baldwin proposed to improve the water treatment facility by replacing outdated filter and flow controls and valves as well as replace the

6/1/2025

7/1/2024

7/1/2025

7/1/2024

7/1/2026

7/1/2025

2.85%

2.85%

20 quality.

20 additional, real time meter data.

\$1,800,000

\$2.500.000

3,630

7.390

City of Baldwin

City of Commerce

current outdated filter under drain and media in the two multi media sand filters. These upgrades will improve water operation efficiency and water

The City of Commerce is requesting GEFA funds to assist with water meter replacement. The proposed work will replace existing outdated meters with accurate and reliable Automatic Meter Infrastructure (AMI) meters. AMI meters will reduce meter reading workload and allow collection of

ATTACHMENT 1 **Drinking Water State Revolving Fund** Base and Supplemental 2024 Comprehensive List Potential Est. Principal Est. Notice to Construction **Est. Construction** Total Project Cost | Affordability Score **Project Score** Population Proceed Completion Est. Interst Rate Est. Terms Community Forgiveness Start **Project Description** the residents and commercial establishments located inside the city limits and just outside the city limits. The existing system consists of one water well capable of 300 gpm and one elevated water storage tank with a capacity of 100,000 gallons. A new water well is under construction and is expected to be operational within the next 60 days. Currently, the city experiences sever pressure issues throughout the system. Pressures along the east side show a static pressure of 42 psi. Fire flows show a flow rate of 300 gpm or less with a residual pressure of less than 10 psi. These results are below the required minimum. The city receives complaints of little or no pressure regularly. These reports are often related to the flushing or operation of fire hydrants. The pressure is below 20 psi whenever a hydrant is opened. The existing distribution system is mostly a main trunk line consisting mostly of 8" and 6" pipes with dead end extensions. There are very few loops in the system. The small lines and lack of loops results in poor circulation and bad water pressure. These reduced lines are prevalent between the new water well and the existing water tower and will cause short cycling of the new The new well is a 1,000 gallon per minute deep well. The proposal for this grant application is to install a new 12" PVC water main connecting the new water well to the existing 100,000-gallon elevated water storage tank near the intersection of U.S. Highway 17 and U.S. Highway 84. This 12" water main will provide at least three major loops within the system and connect 5/1/2024 \$5,348,475 11/1/2024 11/1/2025 2.85% 20 the new well to the water tower. This extension will increase the flow rates City of Midway 2,140 This project will implement an Advanced Metering Infrastructure (AMI) system in Fulton County. Currently, the County manually reads approximately 40,000 water meters and has already installed roughly 1000 AMI water meters. The intent of this AMI project will solve current challenges the County faces with under-reporting meters, obtaining accurate meter reads, proactively detecting water leaks, maintaining an aging system and reducing the cost of collecting water usage information. The AMI system will provide data that the County can use to improve day-to-day operations, reduce costs, enhance customer benefits, and better serve its customer base. The County plans to replace approximately 80,000 water meters. It is anticipated that the project will be implemented over a 3-year Fulton County Public Works 1,070,000 \$45,000,000 17 1/1/2025 1/1/2025 12/31/2027 2.85% 20 period and the County plans to replace a third of its water meters each year. The City proposes to increase its ground water supplies to insure a safe and reliable source of drinking water for the residents. The City relies totally on groundwater supplies and is not connected to any other system. there is not \$650,000 2/15/2025 3/15/2025 4/15/2026 2.85% 20 a nearby system that is feasible to connect to. City of Sky Valley Helen has a critical need for additional water supply due to a growing customer base population and the need to support tourism. Successful completion of this proposed project will provide a sustainable additional supply of water to the growing population and customer base of Helen. The project will include drilling and development of new wells.

6/1/2025

7/1/2025

7/1/2026

2.85%

\$975,000

531

City of Helen

ATTACHMENT 1 Drinking Water State Revolving Fund Base and Supplemental 2024 Comprehensive List

2024 Comprehensive List													
					Potential		Est.						
					Principal	Est. Notice to	Construction	Est. Construction					
Community	Project Score	Population	Total Project Cost	Affordability Score	Forgiveness	Proceed	Start	Completion	Est. Interst Rate	Est. Terms Project Description			
City of Hoschton	10	2,670	0 \$2,005,000	17	7	5/1/2025	6/1/2025	5/1/2026	2.85%	The City of Hoschton proposes to extend and upgrade the existing water distribution system to the Barrow County line and implement an intergovernmental agreement for short- and long-term water supply for the growing demands of the City. The project will include a 12" water main, metering devices and control apparatus.			
Mariotta Roard of Lights and Water		60.07	2 000 000	16		4/4/2026	2/4/2026	10/1/2026	2,950/	Chestnut Hill Pump Station and Transmission Main. This project aims to provide a redundant pump station to the Redwood High Pressure System. The Redwood High Pressure System is currently served via a dual pump station. The existing station is aged and in need of repairs. Marietta Water believes the existing pump station can continue to serve the High-Pressure System with the required maintenance, but due to its age and the lack of redundancy, the optimal solution would be to construct a new pump station and maintain the existing pump station. The two pump stations would be on separate power grids, draw water from different portions of the Cobb County Marietta Water Authority system, and better serve the customers of Marietta Water with more reliable water pressures. Approximately 1,500 linear feet of 12" DIP transmission main would be required to connect the			
Marietta Board of Lights and Water	10	60,970	\$2,000,000	16		1/1/2026	3/1/2026	10/1/2026	2.85%	i i			
Town of Braselton	10) 16,103	3 \$7,200,000	16	5	5/15/2025	6/15/2025	7/15/2026	2.85%	The Town proposes to implement a water supply augmentation project consisting of a major transmission main and connection to the Barrow County water system. The project will assist in securing short- and long-term water supply for the Braselton water service area. The project will include a 15" water transmission main, a booster pumping station and an elevated water storage tank.			
City of Demorest	5	5 2,020	0 \$2,500,000	22	2	6/1/2025	7/1/2025	7/1/2026	2.85%	The City of Demorest proposes to improve one of its ground water wells that exhibits high levels of iron and manganese which causes water quality issues in the drinking water system by installing needed water quality improvement 20 measures to treat the water coming from the ground water supply.			
Forsyth County Board of Commissioners	(251,280	\$192,000,000	13	3	8/1/2025	8/1/2025	8/1/2030	2.85%	20 This project will construct a new water intake on Lake Lanier.			
										Project will include extension of existing water mains including valves, hydrants, and appurtenances. The project will serve existing and future			
City of Moultrie		14,640	\$2,000,000	34	1	5/31/2025	7/31/2026	7/31/2026	2.85%	20 customers within the existing service area.			
City of Ila	(350	\$100,000	26	5	6/1/2024	6/1/2024	10/1/2024	2.85%	20 Service Line Inventory			

^{*} indicates projets allocated to supplemental funding

** indicates projects allocated to base funding

\$1,676,999,562

						achment 2									
Drinking Water State Revolving Fund Project PriorityList/Deliverables															
Estimated Disbursement/Milestone Schedule															
		NOTICE TO	CONSTR.	TARGET	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd		
DDQ IFOT	LOAN	PROCEED	START	COMPL.	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr		TOTAL
PROJECT City of Summerville	\$3,000,000	1/1/2025	1/1/2025	12/31/2025	10/24 - 12/24 \$0	1/25-3/25 \$750.000	4/25-6/25 \$750.000	7/25-9/25 \$750.000	10/25-12/25 \$750.000	1/26-3/26 \$0	4/26-6/26 \$0	7/26-9/26 \$0	10/26-12/26 \$0	•	3.000.000
City of Pelham	, ,	10/1/2025	11/2/2024	9/1/2025	\$576.000	\$576,000	\$750,000	\$576,000	,				\$0 \$0	Þ	.,,
City of Pelnam City of Reynolds	\$2,304,000 \$2,555,486	10/1/2024	12/15/2024	12/15/2025	\$576,000	\$576,000 \$511,097	,	,	\$0 \$511.097	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	2,304,000 2,555,486
, ,		12/31/2024		12/13/2025			\$511,097	\$511,097		\$0 \$0	\$0 \$0			Þ	
City of Butler	\$2,000,000		2/1/2025		\$0	\$500,000	\$500,000	\$500,000	\$500,000	**	**	\$0 00	\$0	>	2,000,000
City of Riceboro	\$9,118,060	3/10/2025	4/1/2025	6/30/2026	\$0	\$0	\$1,823,612	\$1,823,612	\$1,823,612	\$1,823,612	\$1,823,612	\$0	\$0 \$0	\$	9,118,060
City of Wrens	\$2,313,216	8/1/2025	9/1/2025	8/1/2026	\$0	\$0	\$0	\$462,643	\$462,643	\$462,643	\$462,643	\$462,643	\$0	\$	2,313,216
City of Blakely	\$1,880,000	10/1/2024	11/1/2024	8/1/2025	\$470,000	\$470,000	\$470,000	\$470,000	\$0	\$0	\$0	\$0	\$0	\$	1,880,000
City of Abbeville	\$2,000,000	6/2/2025	7/1/2025	7/1/2026	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$	2,000,000
City of Quitman	\$2,000,000	6/2/2025	7/1/2025	7/1/2026	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$	2,000,000
Hancock Country Board of Commissioners	\$2,900,000	5/15/2025	6/15/2025	7/15/2026	\$0	\$0	\$0	\$725,000	\$725,000	\$725,000	\$725,000	\$0	\$0	\$	2,900,000
City of Ringgold	\$5,200,000	10/1/2024	11/1/2024	12/1/2026	\$866,667	\$866,667	\$866,667	\$866,667	\$866,667	\$866,667	\$0	\$0	\$0	\$	5,200,000
Joint Development Authority of Bleckley County and Dodge County	\$3,000,000	1/1/2025	1/1/2025	1/1/2026		\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$	3,000,000
Lincoln County	\$9,200,000	6/1/2025	7/1/2025	7/1/2026	\$0	\$0	\$0	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000	\$0	\$	9,200,000
City of Meigs	\$2,677,000	10/1/2024	11/1/2024	11/1/2025	\$535,400	\$535,400	\$535,400	\$535,400	\$535,400	\$0	\$0	\$0	\$0	\$	2,677,000
City of Montezuma	\$3,300,000	10/1/2024	11/1/2024	5/2/2026	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$0	\$	3,300,000
Hancock Country Board of Commissioners	\$650,000	12/1/2024	2/1/2025	11/15/2025		\$216,667	\$216,667	\$216,667	\$0	\$0	\$0	\$0	\$0	\$	650,000
Coosa Water Authority	\$3,300,000	1/1/2026	1/1/2026	7/1/2028	\$0	\$0	\$0	\$0	\$0	\$825,000	\$825,000	\$825,000	\$825,000	\$	3,300,000
City of Savannah	\$10,000,000	10/1/2024	1/1/2025	12/31/2026	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$1,111,111	\$	10,000,000
City of Savannah	\$10,000,000	7/1/2025	1/1/2026	1/1/2027	\$0	\$0	\$0	\$1,666,667	\$1,666,667	\$1,666,667	\$1,666,667	\$1,666,667	\$1,666,667	\$	10,000,000
City of Rincon	\$4,800,000	10/1/2024	11/1/2024	12/1/2025	\$960,000	\$960,000	\$960,000	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$	4,800,000
TOTAL	\$ 82,197,762					\$ 7,796,942	\$ 9,620,554	\$ 15,314,864	\$ 14,052,197	\$ 10,870,700	\$ 9,454,033	\$ 5,905,421	\$ 3,602,778	\$	82,197,762