

2025 NHDES CLEAN WATER SRF PRIORITY LIST WASTEWATER INFRASTRUCTURE PROJECTS



| # | Applicant | Project Name | Permit Number | Total Cost* | 2025 CWSRF Amount ^{1, 2, 3,} 4, 5, 6 | EAMI | PLAN | (1) Protection of Water Quality & Public Health | GPR % Cost | (2) Green Project Reserve | (3) Aging Infrastructure | (4) Readiness | Ranking Score | PF % Based on Affordability | PF Based on Affordability | PF EAMI ⁷ | Principal Forgiveness ^{7,8, 9} |
|----|-------------------------------|---|---------------|--------------|---|------|------|--|---------------|---------------------------------|-----------------------------|------------------|------------------|-----------------------------------|------------------------------|-------------------------|--|
| 1 | Milton | Sewer Regionalization | NHG580010 | \$25,075,000 | \$0 |) | | 30 | 0% | 0 | 30 | 0 | 60.0 | 5.00% | \$0 | \$0 | \$0 |
| 2 | Concord | Hall Street WWTF Secondary Upgrades | NH0100901 | \$30,500,000 | \$0 |) | | 30 | 4% | 1 | 20 | 0 | 50.8 | 2.00% | \$0 | \$0 | \$0 |
| 3 | Portsmouth | Fleet Street Area Reconstruction Phase 2B | NH0100234 | \$6,000,000 | \$6,000,000 |) | | 20 | 0% | 0 | 20 | 10 | 50.0 | 5.00% | \$300,000 | \$0 | \$300,000 |
| 4 | Mountain Maintenance Corp. | Septic System Replacement | N/A | \$660,000 | \$660,000 |) | | 20 | 0% | 0 | 10 | 10 | 40.0 | 0.00% | \$0 | \$0 | \$0 |
| 5 | Portsmouth | Mechanic Street Pump Station Replacement | NH0100234 | \$20,500,000 | \$0 |) | | 0 | 5% | 1 | 30 | 0 | 31.0 | 5.00% | \$0 | \$0 | \$0 |
| 6 | Ashland | Thompson Street and Winona Road Infrastructure Improvements | NH0100005 | \$1,067,000 | \$0 |) | | 0 | 0% | 0 | 10 | 20 | 30.0 | 5.00% | \$0 | \$0 | \$0 |
| 7 | Exeter | High Street and Cross Country Sewer Upgrades | NH0100871 | \$4,641,000 | \$0 |) | | 0 | 0% | 0 | 30 | 0 | 30.0 | 5.00% | \$0 | \$0 | \$0 |
| 8 | Newmarket | Vactor Truck | NHG580013 | \$635,000 | \$0 |) | | 20 | 0% | 0 | 10 | 0 | 30.0 | 5.00% | \$0 | \$0 | \$0 |
| 9 | Nashua | Class A Biosolids Upgrade-Construction | NH0100170 | \$32,080,000 | \$0 |) | | 0 | 87% | 17 | 10 | 0 | 27.4 | 2.00% | \$0 | \$0 | \$0 |
| 10 | Somersworth | Main Street Infrastructure Improvements | NH0100277 | \$5,625,000 | \$0 |) | | 0 | 4% | 1 | 20 | 0 | 20.8 | 5.00% | \$0 | \$0 | \$0 |
| 11 | Derry | WWTF Upgrade | NH0100056 | \$15,000,000 | \$300,000 |) | Х | 0 | 2% | 0 | 20 | 0 | 20.4 | 2.00% | \$6,000 | \$0 | \$6,000 |
| 12 | New Castle | Pump Station Replacements | NHCO10234 | \$4,670,000 | \$0 |) | | 0 | 2% | 0 | 10 | 10 | 20.4 | 5.00% | \$0 | \$0 | \$0 |
| 13 | Portsmouth | Heritage Avenue Pump Station Replacement | NH0100234 | \$1,998,950 | \$0 |) | | 0 | 1% | 0 | 20 | 0 | 20.2 | 5.00% | \$0 | \$0 | \$0 |
| 14 | Colebrook | WWTF Phase 1B Improvements | NHG580315 | \$3,119,750 | \$0 |) | | 0 | 0% | 0 | 10 | 10 | 20.0 | 10.00% | \$0 | \$0 | \$0 |
| 15 | Dover | Stark Avenue and Downtown Area I/I Phase C | NH0100311 | \$3,571,000 | \$0 |) | | 0 | 0% | 0 | 20 | 0 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 16 | Epping | Critical Wastewater Upgrades | NHG580012 | \$20,000,000 | \$20,000,000 |) | | 20 | 0% | 0 | 0 | 0 | 20.0 | 5.00% | \$1,000,000 | \$0 | \$1,000,000 |
| 17 | Nashua | WWTF Upgrades Phase 1 | NH0100170 | \$10,141,300 | \$0 |) | | 0 | 0% | 0 | 20 | 0 | 20.0 | 2.00% | \$0 | \$0 | \$0 |
| 18 | Newmarket | Bay Road Pump Station and Force Main | NHG580013 | \$4,960,000 | \$4,960,000 |) | | 0 | 0% | 0 | 10 | 10 | 20.0 | 5.00% | \$248,000 | \$0 | \$248,000 |
| 19 | Northwood | Septage Lagoon Closure | SEF-04-001 | \$494,000 | \$494,000 |) | Х | 20 | 0% | 0 | 0 | 0 | 20.0 | 2.00% | \$9,880 | \$0 | \$9,880 |
| 20 | Pittsfield | WWTF Upgrades Design | NHG580022 | \$2,660,000 | \$2,660,000 |) | | 20 | 0% | 0 | 0 | 0 | 20.0 | 15.00% | \$399,000 | \$0 | \$399,000 |
| 21 | Plymouth Village W&S District | Bayley Ave and Langdon Park Road Sewer Improvements | NHG580242 | \$378,000 | \$0 |) | | 0 | 0% | 0 | 10 | 10 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 22 | Plymouth Village W&S District | WWTF Electrical and HVAC Upgrades | NHG580242 | \$3,500,000 | \$0 |) | | 0 | 0% | 0 | 10 | 10 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 23 | Plymouth Village W&S District | Influent Pump Station and Headworks Upgrades | NHG580242 | \$7,000,000 | \$0 |) | | 0 | 0% | 0 | 10 | 10 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 24 | Portsmouth | Borthwick Avenue Area Sewer Main Improvements | NH0100234 | \$1,220,000 | \$0 |) | | 0 | 0% | 0 | 20 | 0 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 25 | Portsmouth | Sewer Rehabilitation - Contract 2 | NH0100234 | \$1,271,885 | \$0 |) | | 0 | 0% | 0 | 20 | 0 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 26 | Rochester | Sewer System Master Plan FY2027 -Construction | NH0100668 | \$1,270,000 | \$0 |) | | 0 | 0% | 0 | 20 | 0 | 20.0 | 5.00% | \$0 | \$0 | \$0 |
| 27 | Seabrook | WWTF Upgrades Phase 2 | NH0101303 | \$3,400,000 | \$0 | X | | 0 | 0% | 0 | 10 | 10 | 20.0 | 2.00% | \$0 | \$0 | |
| 28 | Plymouth Village W&S District | Dewatering, Sludge Drying and Trailer Bay Improvements | NHG580242 | \$7,000,000 | \$0 |) | | 0 | 21% | 4 | 0 | 10 | 14.2 | 5.00% | \$0 | \$0 | |
| 29 | Berlin | Devens Street Pump Station Upgrade | NH0100013 | \$680,000 | \$0 |) | | 0 | 11% | 2 | 10 | 0 | 12.2 | 5.00% | \$0 | \$0 | \$0 |



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| # | Applicant | Project Name | Permit Number | Total Cost* | 2025 CWSRF Amount ^{1, 2, 3,} 4, 5, 6 | EAMI | PLAN | (1) Protection of Water Quality & Public Health | GPR % Cost | (2) Green Project Reserve | (3) Aging Infrastructure | (4) Readiness | Ranking Score | PF % Based on Affordability | PF Based on Affordability | PF EAMI ⁷ | Principal Forgiveness ^{7,8, 9} |
|----|----------------------------------|---|---------------------|---------------|---|------|------|--|---------------|---------------------------------|-----------------------------|------------------|------------------|-----------------------------------|------------------------------|-------------------------|--|
| 30 | Newmarket | Pump Station Upgrades | NHG580013 | \$3,400,000 | \$0 | | | 0 | 10% | 2 | 10 | 0 | 12.0 | 5.00% | \$0 | \$0 | \$0 |
| 31 | Berlin | Watson Street Pump Station Additional Modifications | NH0100013 | \$275,000 | \$275,000 | | | 0 | 8% | 2 | 10 | 0 | 11.6 | 5.00% | \$13,750 | \$0 | \$13,750 |
| 32 | Greenville | WWTF Improvements | NHG580006 | \$400,000 | \$400,000 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 15.00% | \$60,000 | \$0 | \$60,000 |
| 33 | Laconia | Washington Street Area Sewer Replacement | NHC060960 | \$3,925,104 | \$0 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 5.00% | \$0 | \$0 | \$0 |
| 34 | Littleton | New Headworks Facility | NH0100153 | \$5,177,000 | \$5,177,000 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 5.00% | \$258,850 | \$0 | \$258,850 |
| 35 | Littleton | Collection System Inflow and Infiltration Evaluation and Design | NH0100153 | \$668,000 | \$668,000 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 5.00% | \$33,400 | \$0 | \$33,400 |
| 36 | Newfields Village W & S District | Lagoon Sludge Removal and Aeration System Replacement | NHG580011 | \$2,163,000 | \$0 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 2.00% | \$0 | \$0 | \$0 |
| 37 | Northfield | Arch, Bay, Holmes, and Park Streets Sewer Replacement | NHC080960 | \$4,306,468 | \$0 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 2.00% | \$0 | \$0 | \$0 |
| 38 | Winnipesaukee R. Basin Program | Belmont Force Main Replacement | NHCO70960 | \$9,950,000 | \$0 | | | 0 | 0% | 0 | 10 | 0 | 10.0 | 5.00% | \$0 | \$0 | \$0 |
| 39 | Wolfeboro | South Main Street Sanitary Sewer Improvements | GWP-200707014-W-003 | \$4,980,000 | \$0 | | Х | 0 | 0% | 0 | 10 | 0 | 10.0 | 15.00% | \$0 | \$0 | \$0 |
| 40 | Woodsville Fire District | WWTP Improvements | NHG580978 | \$6,153,200 | \$351,720 | Χ | Х | 0 | 0% | 0 | 10 | 0 | 10.0 | 2.00% | \$7,034 | \$0 | \$7,034 |
| 41 | Pittsfield | Lagoon Sludge Removal | NHG580022 | \$3,130,000 | \$0 | | | 0 | 0% | 0 | 0 | 0 | 0.0 | 5.00% | \$0 | \$0 | \$0 |
| | | | | \$263,645,657 | \$41,945,720 | | | | | | | | | | \$2,335,914 | | \$2,335,914 |

- 1. 2025 CWSRF Amount equals the portion of the project that is anticipated to be initiated by September 2027, or as adjusted to not exceed available funds. CWSRF Amount and Principal Forgiveness (PF) may be adjusted based on project scope and readiness, and subject to availability of funds.
- 2. 2025 CWSRF Amount assumes full eligibility.
- 3. USDA financing award may preclude CWSRF financing due to limited funding availability.
- 4. Ongoing outreach is performed to obtain project status and offer available funding to those lower on the list when applicable.
- 5. Higher ranked projects may be bypassed in favor of lower ranked projects to ensure that funds available are utilized in a timely manner and that statutory and capitalization grant requirements are met.
- 6. All projects proposed for funding will receive allocations from BIL (2025 Supplemental Capitalization Grant).
- 7. Principal Forgiveness for Energy Audit Measure Implementation (EAMI) may be adjusted based on information provided during the scope approval process.
- 8. Principal Forgiveness for Planning component is shown on Wastewater Planning Project list.
- 9. Affordability principal forgiveness will not be awarded in addition to the Planning incentive.





2025 NHDES CLEAN WATER SRF PRIORITY LIST SEWER EXTENSION PROJECTS

| # | Applicant | Permit Number | Project Name | Total Cost | 2025 CWSRF Amount ^{1,2,3,4} | Ranking Points |
|---|-----------|---------------|---------------------------------------|--------------|---|----------------|
| 1 | Derry | NH0100056 | Route 28 Ryans Hill Sewer Extension | \$7,000,000 | \$3,800,000 | 18 |
| 2 | Hooksett | NH0100129 | Westside Sewer Extension - Contract 1 | \$10,000,000 | \$0 | 16 |
| | | | | \$17,000,000 | \$3,800,000 | |

- 1. 2025 CWSRF Amount equals the portion of the project that is anticipated to be initiated by September 2027 or as adjusted to not exceed available funds. CWSRF Amount may be adjusted based on project scope and readiness, and subject to availability of funds.
- 2. CWSRF Amount assumes full eligibility.
- 3. All projects proposed for funding will receive allocations from BIL (2025 Supplemental Capitalization Grant).
- 4. Sewer projects will not received Principal Forgiveness (PF) in 2025.



2025 NHDES CLEAN WATER SRF PRIORITY LIST STORMWATER INFRASTRUCTURE PROJECTS



| # | Applicant | Project Name | Permit Number | Total Cost | CWSRF Amount | Plan | Protection of Water Quality (35) | Water Quality Plan (25) | Green Project Reserve (25) | Sustainability (15) | Readiness (20) | Ranking Points | Principal Forgiveness ⁵ |
|---|------------|--|---------------|--------------|--------------|------|--|-------------------------------|----------------------------------|------------------------|-------------------|-------------------|---------------------------------------|
| 1 | Newmarket | Lubberland Drive and Cushing Road SW Improvements | NHG580013 | \$1,440,000 | \$1,440,000 |) | 30 | 15 | 20 | 15 | 10 | 90 | \$216,000 |
| 2 | Pembroke | Memorial Park Drainage | N/A | \$820,000 | \$820,000 | | 30 | 15 | 20 | 15 | 10 | 90 | \$123,000 |
| 3 | Pembroke | Pembroke Memorial Park Shoreline Stabilization Project - Phase 3 | N/A | \$790,000 | \$790,000 |) | 30 | 13.5 | 20 | 15 | 10 | 88.5 | \$118,500 |
| 4 | Manchester | MS4 Construction Contract 2 | NHR041017 | \$5,300,000 | \$300,000 | | 30 | 15 | 20 | 15 | 0 | 80 | \$45,000 |
| 5 | Manchester | MS4 Compliance Part 3 | NHR041017 | \$500,000 | \$100,000 | Х | 30 | 15 | 20 | 15 | 0 | 80 | \$15,000 |
| 6 | Exeter | Clean Sweep Recommendation | NHR041007 | \$412,000 | \$400,000 | Х | 30 | 15 | 20 | 15 | 0 | 80 | \$60,000 |
| 7 | Exeter | Water Street Improvements | NHR041007 | \$5,600,000 | \$0 | | 30 | 15 | 8.5 | 10 | 0 | 63.5 | \$0 |
| 8 | Ashland | Thompson Street and Winona Road Drainage | N/A | \$322,000 | \$0 |) | 11.5 | 11 | 6 | 13.5 | 15 | 57 | \$0 |
| 9 | New Durham | Shaws Pond Boat Launch Access SW Mitigation | N/A | \$54,000 | \$0 |) | 5 | 15 | 18 | 9 | 0 | 47 | \$0 |
| | | | | \$15,238,000 | \$3,850,000 | | | | | | | | \$577,500 |

- 1. 2025 CWSRF Amount is the portion of the project that is anticipated to be initiated by September 2027 based on information provided in the pre-applications. CWSRF Amount and Principal Forgiveness (PF) may be adjusted based on project scope and readiness, and subject to availability of funds.
- 2. 2025 CWSRF Amount assumes full eligibility.
- 3. USDA financing award may preclude CWSRF financing due to limited funding availability.
- 4. CWSRF Amount has been adjusted for Planning.
- 5. Principal forgiveness will not be awarded in addition to the Planning incentive.



2025 NHDES CLEAN WATER SRF PRIORITY LIST WASTEWATER PLANNING PROJECTS



| # | Applicant | Project Name | Permit Number | Total Cost | 2025 CWSRF Amount ^{1, 2, 4} | Principal Forgiveness ^{3, 5} |
|----|--------------------------------|---|-----------------------|-------------|---|--|
| 1 | Canaan | Septage Lagoon Closure Plan | SEF-03-002 | \$100,000 | \$100,000 | \$100,000 |
| 2 | Claremont | WW Facility Plan Update | NH0101257 | \$100,000 | \$100,000 | \$100,000 |
| 3 | Derry | WWTF Upgrade | NH0100056 | * | \$300,000 | \$100,000 |
| 4 | Farmington | WWTF Capacity Evaluation | NHG580023 | \$100,000 | \$100,000 | \$100,000 |
| 5 | Hampton | Copper Compliance and Outfall Study | NH0100625 | \$100,000 | \$100,000 | \$100,000 |
| 6 | Newmarket | Wastewater Master Plan | NHG580013 | \$209,000 | \$209,000 | \$100,000 |
| 7 | NH DNCR Division of Parks | Feasibility Study for Sunapee Ski Area | N/A | \$100,000 | \$100,000 | \$100,000 |
| 8 | North Conway Water Precinct | WWTF Master Plan Update | GWP-198907055-C-006 | \$350,000 | \$350,000 | \$100,000 |
| 9 | Northwood | Septage Lagoon Closure | SEF-04-001 | * | \$20,000 | \$20,000 |
| 10 | Ossipee | Septage Lagoon Closure Plan and Sewer Rate Study | SEF-02-001 | \$100,000 | \$100,000 | \$100,000 |
| 11 | Peterborough | Sludge Dewatering Plan | NHG580019 | \$55,000 | \$55,000 | \$55,000 |
| 12 | Plymouth Village W&S District | Wastewater Master Plan | NHG580242 | \$315,000 | \$315,000 | \$100,000 |
| 13 | Rye | Sewer Financial Assessment and Plan | NH0100625 | \$45,000 | \$45,000 | \$45,000 |
| 14 | Warner Village Water District | WWTP Copper Removal Pilot Study | NHG580007 | \$510,000 | \$510,000 | \$100,000 |
| 15 | Whitefield | WW Collection System Infiltration and Inflow Study | NHG580002 | \$100,000 | \$100,000 | \$100,000 |
| 16 | Woodsville Fire District | WWTP Improvements | NHG580978 | * | \$98,950 | \$98,950 |
| 17 | Ashland | WW Planning Phase AM | NH0100005 | \$91,300 | \$0 | \$0 |
| 18 | Ashland | Lagoon Sludge Plan | NH0100005 | \$100,000 | \$0 | \$0 |
| 19 | Bay District | WW System Facilities Plan | NHC020960 & NHC110960 | \$80,000 | \$0 | \$0 |
| 20 | Durham | WW Facility Plan Update | NHR041006 | \$100,000 | \$0 | \$0 |
| 21 | Hampton | Pump Station Master Plan | NH0100625 | \$100,000 | \$0 | \$0 |
| 22 | Hooksett | Infiltration & Inflow Study | NH0100129 | \$100,000 | \$0 | \$0 \$0 \$0 \$0 \$0 \$0 |
| 23 | Hopkinton | Pump Station Assessment and Alternatives Study | NHG580579 | \$100,000 | \$0 | \$0 |
| 24 | Jaffrey | KK Village Sewer Design | NH0100595 | \$320,000 | \$0 | |
| 25 | Merrimack | Burt Street Pump Station Study | NH0100161 | \$100,000 | \$0 | \$0 |
| 26 | Salem | Infiltration & Inflow and Sewer Rehabilitation Evaluations | NHR041031 | \$150,000 | \$0 | \$0 |
| 27 | Winchester | WW Collection System Condition Assessment and Infiltration and Inflow Study | NHG580404 | \$100,000 | \$0 | \$0 \$0 |
| 28 | Winnipesaukee R. Basin Program | Pump Station Master Plan | NHCO70960 | \$265,000 | \$0 | \$0 |
| 29 | Winnipesaukee R. Basin Program | Adaptation Planning | NHCO70960 | \$75,000 | \$0 | \$0 \$0 |
| 30 | Winnipesaukee R. Basin Program | Collections System Pipelines Master Plan | NHCO70960 | \$136,000 | \$0 | \$0 |
| 31 | Winnipesaukee R. Basin Program | Franklin WWTF Master Plan | NHCO70960 | \$315,000 | \$0 | \$0 |
| 32 | Wolfeboro | South Main Street Sanitary Sewer Improvements | GWP-200707014-W-003 | * | \$0 | \$0 |
| | | | | \$4,316,300 | \$2,602,950 | \$1,418,950 |

- 1. 2025 CWSRF Amount assumes full eligibility.
- 2. Wastewater planning projects selected for funding to address compliance and enforcement issues, and septage and solids management.
- 3. Principal Forgiveness for Planning may be adjusted based on information provided during the scope approval process.
- 4. Projects proposed for funding may receive allocations from BIL (2025 Supplemental Capitalization Grant).
- 5. Affordability principal forgiveness will not be awarded in addition to the Planning incentive.
- * See Wastewater Infrastructure Project Priority List for total cost.



2025 NHDES CLEAN WATER SRF PRIORITY LIST STORMWATER PLANNING PROJECTS



| # | Applicant | | | Total Cost | CWSRF Amount ¹ | Principal Forgiveness ^{2,3} |
|----|---------------------------------|---------------------|--|-------------|---------------------------|---|
| 1 | Conway | GWP-198907055-C-006 | Saco and Swift River Recreational Management Plan | \$100,000 | \$100,000 | \$100,000 |
| 2 | Enfield | N/A | Crystal Lake Watershed Management Plan | \$100,000 | \$100,000 | \$100,000 |
| 3 | Cobbett's Pond Village District | N/A | Cobbett's Pond Watershed Restoration Plan Update | \$100,000 | \$100,000 | \$100,000 |
| 4 | Harts Location | N/A | Saco Water Quality Monitoring and Dashboard | \$100,000 | \$100,000 | \$100,000 |
| 5 | Barnstead | N/A | Suncook Lakes Watershed Management Plan | \$100,000 | \$100,000 | \$100,000 |
| 6 | Windham | NHR041035 | MS4 Compliance and Design | \$100,000 | \$100,000 | \$100,000 |
| 7 | Manchester | NHR041017 | MS4 Compliance Part 3 | * | \$400,000 | \$100,000 |
| 8 | Exeter | N/A | Clean Sweep Recommendation | * | \$12,000 | \$12,000 |
| 9 | Merrimack | N/A | Horseshoe Pond Drainage Study | \$100,000 | \$100,000 | \$100,000 |
| 10 | Epping | N/A | Non-Point Source Adaptive Management Plan Implementation | \$100,000 | \$0 | \$0 |
| 11 | Nottingham | N/A | Pawtuckaway Lake Watershed Plan Update | \$100,000 | \$0 | \$0 |
| 12 | Hancock | N/A | Norway Hill Drainage | \$100,000 | \$0 | \$0 |
| | | | | \$1,000,000 | \$1,112,000 | \$812,000 |

- 1. 2025 CWSRF Amount assumes full eligibility.
- 2. Principal Forgiveness for Planning may be adjusted based on information provided during the scope approval process.
- 3. Affordability principal forgiveness will not be awarded in addition to the Planning incentive.
- * See Stormwater Infrastructure Project Priority List for total cost.



2025 NHDES CLEAN WATER SRF PRIORITY LIST ENERGY AUDIT MEASURE IMPLEMENTATION ASSET MANAGEMENT PROGRAMS



| Energy Audit Measure Implementation | Applicant | Permit Number | Project Name | Total Cost | CWSRF Amount ¹ | Principal Forgiveness |
|--|-----------|---------------|---|-------------|------------------------------|--------------------------|
| 1 | Newmarket | NHG580013 | Sewell Well Solar Project | \$996,070 | \$0 | \$0 |
| 2 | Sunapee | NHG580017 | WWTF Solar Array & Energy Efficiency Measures | \$1,086,136 | \$1,086,136 | \$250,000 |
| 3 | Merrimack | NH0100161 | Compost Fan & Energy Efficiency | \$500,000 | \$500,000 | \$250,000 |
| | | | | \$2,582,206 | \$1,586,136 | \$500,000 |

NOTE:

1. CWSRF amount may be adjusted based on information provided during the scope approval process.

| Asset Management | Applicant | Permit Number | Dynigat Name | Total Cost | CWSRF |
|------------------|--------------------------------|---------------|-------------------------------------|------------|---------------------|
| Program | Applicant | Permit Number | Project Name | Total Cost | Amount ¹ |
| 1 | Ashland | NH0100005 | Stormwater Asset Management Program | \$30,000 | \$30,000 |
| 2 | Bristol | NHG580021 | Wastewater Asset Management Program | \$60,000 | \$60,000 |
| 3 | Kingston | NHR041014 | Stormwater Asset Management Program | \$30,000 | \$30,000 |
| 4 | Middleton | N/A | Stormwater Asset Management Program | \$30,000 | \$30,000 |
| 5 | Winchester | NHG580404 | Stormwater Asset Management Program | \$30,000 | \$30,000 |
| 6 | Windham | NHR041035 | Stormwater Asset Management Program | \$30,000 | \$30,000 |
| 7 | Winnipesaukee R. Basin Program | NHCO70960 | Wastewater Asset Management Program | \$90,000 | \$90,000 |
| | | | | \$300,000 | \$300,000 |

NOTE:

1. CWSRF Grant/Loan Amounts may be adjusted based on information provided during the scope approval process.