

Appendix A

Draft - Intended Use Plan Project Priority List for Base CWSRF and IIJA CWSRF General Supplemental

The Intended Use Plan Project Priority List may be supplemented or replaced based on applications received as a part of future funding cycles. Funds from this year's capitalization grants may also be disbursed to projects listed on previous years' Intended Use Plan Project Priority Lists that are in construction during this year's capitalization grants' performance period.

Projects listed in the Intended Use Plan as scoring above the funding line may receive funding from the Base CWSRF allotment and/or the IIJA General Supplemental CWSRF allotment and/or recycled SRF funds. The tables below illustrate an example of how the projects may be allocated between Base CWSRF and IIJA General Supplemental CWSRF, but final determinations of the funding source will be made by the Division at a future date. The Division will ensure that total funding awards for the Base CWSRF and IIJA General Supplemental CWSRF (including additional subsidies) meets or exceeds their allotment amounts for the State of North Carolina. This Project Priority List items the output/outcomes of the policies and procedures outlined in this Intended Use Plan for the FY2025 funds.

All additional subsidy is provided as principal forgiveness. All principal forgiveness listed below are for LGUs that meet the state's affordability criteria or disadvantaged communities as defined in this IUP.

Spring 2025 applications and funding awards may be added to this draft Project Priority List at a later date. Spring 2025 funding applications are due April 30, 2025 and funding awards anticipated in July 2025.

Fall 2024 Application Round – Funded Projects shown in Base CWSRF and IIJA CWSRF General Supplemental columns

Applicant Name	Project Name	NPDES Permit	County	Total Funding Request	Notes	Base CWSRF Principal Forgiveness	Base CWSRF Green Project Loans	Base CWSRF Loans	IIJA Suppl. CWSRF Principal Forgiveness	IIJA Suppl. CWSRF Green Project Loans	IIJA Suppl. CWSRF Loans	Priority Points	Estimated Binding Commitment
Mount Olive, Town of	Find & Fix Sewer Rehab Project	NC002 0575	Wayne	\$4,406,120	Funded using state grants and loans.							70	

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Kingstown, Town of	Lift station, Gravity Sewer, Force Main		Cleveland	\$2,610,589	Funded using state grants.							64	
Cape Fear Public Utility Authority	Southside WWTP Replacement & Capacity Up	NC002 3973	New Hanover	\$137,056,884	Previously funded \$105M; needs an additional \$137M. Max CWSRF loan award per round is \$35M.			\$35,000,000				63	Aug. 2025
Milton, Town of	Milton Wastewater Grinder Pump	NC008 7645	Caswell	\$500,000	Funded using state grants.							56	
Magnolia, Town of	Newberry Sewer Pump Station Replacement	NC002 0346	Duplin	\$999,890		\$999,890						53	Feb. 2026

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Magnolia, Town of	2024 Sewer Rehabilitation /Replacement	NC002 0346	Duplin	\$1,968,050					\$1,968,050			53	Feb. 2026
White Lake, Town of	Phase 3 Sewer Improvements	NC002 3353	Bladen	\$4,428,322	Bypassed: not eligible for minimum PF requested							51	
Bay River Metropolitan Sewage District	Bayboro WWTF Improvements		Pamlico	\$2,604,700					\$651,175		\$1,953,525	50	Feb. 2026
Louisburg, Town of	Sanitary Sewer Rehabilitation		Franklin	\$3,038,300					\$1,519,150		\$1,519,150	50	Feb. 2026
Yadkin Valley Sewer Authority	2024 Wastewater Treatment Plant Improvem	NC002 0567	Surry	\$1,344,000		\$672,000		\$672,000				50	Feb. 2026

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Elizabethtown, Town of	Wastewater Treatment Plant Upgrades	NC002 6352	Bladen	\$21,400,000					\$3,000,000		\$18,400,000	50	Feb. 2026
Murfreesboro, Town of	Townwide Lift Station Improvements	WQ00 06785	Hertford	\$3,800,500					\$950,125		\$2,850,375	49	Feb. 2026
Magnolia, Town of	Wastewater Treatment Plant Improvements	NC002 0346	Duplin	\$980,000					\$980,000			48	Feb. 2026
Conover, City of	L'echo Park Outfall Sewer Replacement		Catawba	\$4,720,700					\$2,360,350		\$2,360,350	48	Feb. 2026
Spindale, Town of	WASTEWATER TREATMENT IMPROVEMENTS PROJECT	NC002 0664	Rutherford	\$7,848,500	Previously funded \$7,209,740 . Awarding remainder of project costs only.	\$319,380		\$319,380				47	Aug. 2025

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Fayetteville Public Works Commission	Rockfish Creek WRF Expansion Phase 3	NC0050105	Cumberland	\$149,263,250	Last CWSRF project funded in priority order. Uses remaining CWSRF loan availability.			\$31,000,000				47	Feb. 2026
Nags Head, Town of	Malfunctioning residential septic repair		Dare	\$500,000	Funded per IUP as a Decentralized WW Treatment System Pilot Project			\$500,000				45	Feb. 2026
Newton Grove, Town of	Wastewater Treatment Plant Improvements	NC0072877	Sampson	\$3,188,750	Bypassed to fund Green Project Reserve project							45	
Washington County	Pines Elementary Lift Station Replacement		Washington	\$827,500	Bypassed to fund Green Project Reserve project							44	
Pinetops, Town of	2024 Collection System Improvements	NC0020435	Edgecombe	\$1,918,000	Bypassed to fund Green Project Reserve project							44	

Applicant Name	Project Name	NPDES Permit	County	Total Funding Request	Notes	Base CWSRF Principal Forgiveness	Base CWSRF Green Project Loans	Base CWSRF Loans	IIJA Suppl. CWSRF Principal Forgiveness	IIJA Suppl. CWSRF Green Project Loans	IIJA Suppl. CWSRF Loans	Priority Points	Estimated Binding Commitment
Louisburg, Town of	Green Hill Pump Station Upgrade		Franklin	\$3,533,200	Bypassed to fund Green Project Reserve project							44	
Junaluska Sanitary District	Hwy 209 Pump Station Rehabilitation		Haywood	\$488,650	Bypassed to fund Green Project Reserve project							43	
Fayetteville Public Works Commission	BRCO - Lift Station Elimination Outfall	NC005 0105	Cumberland	\$2,106,371	Funded Green Project Reserve project.					\$2,106,371		43	Feb. 2026
Newton Grove, Town of	Wastewater Collection System Repairs	NC007 2877	Sampson	\$1,488,250								42	
Hookerton, Town of	Sewer Collection Rehabilitation & Relini	NC002 5712	Greene	\$988,630								40	

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Havelock, City of	Sanitary Sewer Collection System Impvts.		Craven	\$2,447,950								40	
Lumberton, City of	Sewer System Rehabilitation	NC0378010	Robeson	\$2,168,790								39	
Newton, City of	Clark Creek WWTP Improvements	NC0036196	Catawba	\$26,446,000								39	
Weldon, Town of	Weldon Wastewater Funding Application	NC0025721	Halifax	\$1,376,020								38	
Gamewell, Town of	Kincaid Hill Road Sewer Project		Caldwell	\$810,300								38	

Applicant Name	Project Name	NPDES Permit	County	Total Funding Request	Notes	Base CWSRF Principal Forgiveness	Base CWSRF Green Project Loans	Base CWSRF Loans	IJA Suppl. CWSRF Principal Forgiveness	IJA Suppl. CWSRF Green Project Loans	IJA Suppl. CWSRF Loans	Priority Points	Estimated Binding Commitment
Yanceyville, Town of	W Main Street Sewer Rehabilitation	NC004 0011	Caswell	\$850,000								38	
Hendersonville, City of	WWTF 6.0 MGD Expansion and Improvements	NC002 5534	Henderson	\$35,000,000								38	
Clayton, Town of	Clayton Sams Branch WRF Improvements		Johnston	\$246,330,000								38	
Goldsboro, City of	Arrington Bridge Road WRF Plant Upgrade	NC002 3949	Wayne	\$150,000,000								38	
Oakboro, Town of	McCoy's Outfall Replacement Project		Stanly	\$1,718,855								37	

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Johnston County	WW Collection SCADA & Security Improv	NC003 0716	Johnston	\$2,497,000								37	
Thomasville, City of	Northside PS Forcemain Rehabilitation	NC002 4112	Davidson	\$3,000,000								36	
Roseboro, Town of	2024 WWTP Improvements	NC002 6816	Sampson	\$3,083,400								36	
Vanceboro, Town of	Wastewater Collection System Improvement		Craven	\$7,378,725								35	
Anson County	Sanitary Sewer Force Main Replacement	NC019 0413	Anson	\$13,870,000								35	

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Cape Fear Public Utility Authority	Motts & Barnards Creek Oufall Rehab	NC002 3973	New Hanover	\$21,715,857								34	
Clay County	Sewer Plant Improvements	NC002 6697	Clay	\$707,209								34	
Randleman, City of	WWTP Lab Bldg. Replacement & Blower Bldg	NC002 5445	Randolph	\$2,170,500								32	
Newton Grove, Town of	Pump Station Improvements	NC007 2877	Sampson	\$1,000,000								32	
Fuquay-Varina, Town of	FV Middle Creek WWTP Decommission		Wake	\$15,125,000								32	

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Oxford, City of	Oxford WWTP Expansion	NC002 5054	Granville	\$35,000,000								32	
Johnston County	Duchess Downs Sewer Interceptor	NC003 0716	Johnston	\$4,400,000								28	
Fayetteville Public Works Commission	BRCO Sanitary Sewer	NC005 0105	Cumberland	\$11,024,963								28	
Cumberland County	Landfill Leachate PFAS Treatment		Cumberland	\$16,035,799	Funded \$1,919,000 using CWSRF-EC funds.							27	
Roanoke Rapids Sanitary District	Belmont Pump Station Improvement Project	NC002 4201	Halifax	\$3,405,937								24	

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Surry County	Fisher River Sewer Extensions		Surry	\$2,822,500								7	
					Total:	\$1,991,270	\$0	\$67,491,380	\$11,428,850	\$2,106,371	\$27,083,400		

Total funding requested: \$972,393,961 including reconsidered applications. Total awarded: \$110,101,271.

Spring 2024 Application Round – Funded Projects shown in Base CWSRF; IIJA CWSRF General Supplemental columns

Applicant Name	Project Name	NPDES Permit	County	Total Funding Request	Notes	Base CWSRF Principal Forgiveness	Base CWSRF Green Project Loans	Base CWSRF Loans	IIJA Suppl. CWSRF Principal Forgiveness	IIJA Suppl. CWSRF Green Project Loans	IIJA Suppl. CWSRF Loans	Priority Points	Estimated Binding Commitment
Sanford, City of	Sanford Third Street Area Sewer Rehab		Lee	\$5,028,395	Co-funded with a state grant				\$2,000,000		\$2,514,198	68	Aug. 2025
Cape Fear Public Utility Authority	Southside WWTP Replacement and Capacity	NC002 3973	New Hanover	\$242,056,884	Previously partially funded. CWSRF loans capped at \$35M.	\$0		\$35,000,000				67	Feb. 2025
Laurinburg, City of	Bridge Creek & College Park Sewer Rehab	NC002 0656	Scotland	\$8,951,000	Bypassed; previously funded as CS370924-02. Did not qualify for additional PF.							64	
Eden, City of	City of Eden North Basin Repairs		Rockingham	\$7,203,212	Green project	\$1,800,803		\$5,402,409				64	Aug. 2025

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Kinston, City of	Herritage Street Sewer Replacement	NC002 4236	Lenoir	\$3,384,756					\$846,189		\$2,538,567	63	Aug. 2025
Kinston, City of	Upper Neuse Sewer Rehabilitation/Replacement	NC002 4236	Lenoir	\$6,292,450					\$1,573,113		\$4,719,338	63	Aug. 2025
Warrenton, Town of	WWTP Improvements	NC002 0834	Warren	\$1,250,000	Funded with a state grant							63	
Enfield, Town of	Phase 7 Sewer System Improvements		Halifax	\$4,900,000	Bypassed - ineligible for minimum PF requested							61	
Warrenton, Town of	Sanitary Sewer Rehabilitation		Warren	\$1,000,000	Funded with a state grant							60	

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Pinetops, Town of	2024 WWTP Rehabilitation	NC002 0435	Edgecombe	\$6,280,240	Co-funded with a state grant				\$2,000,000		\$3,194,437	58	Aug. 2025
White Lake, Town of	Phase 3 Sewer Improvements	NC002 3353	Bladen	\$4,428,322	Bypassed - ineligible for minimum PF requested							57	
Gates County	Cooper School Wastewater Improvements	WQ00 00267	Gates	\$2,816,052					\$2,000,000		\$816,052	56	Aug. 2025
Gates County	Buckland School Wastewater Improvements	WQ00 0267	Gates	\$1,305,333					\$326,333		\$979,000	56	Aug. 2025
Stantonsburg, Town of	Sewer Collection System Phase II Rehabil	NC005 7606	Wilson	\$2,126,642	Previously partially funded. Now fully funded.	\$554,150		\$184,717				56	Aug. 2025

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Kingstown, Town of	Lift Station, Gravity Sewer, and Force M		Cleveland	\$2,486,370	Bypassed - insufficient PF available to meet minimum requested amount.							56	
Durham County	Triangle WWTP Rehab and Improvements	NC002 6051	Durham	\$30,365,940		\$0		\$30,365,940				55	Aug. 2025
Sharpsburg, Town of	2024CWSRF Wastewater System Improvements		Nash	\$3,215,000	Last funded CWSRF project.				\$2,000,000		\$1,215,000	54	Aug. 2025
Louisburg, Town of	Sanitary Sewer Rehabilitation		Franklin	\$3,038,300								52	
Magnolia, Town of	2024 Sewer Rehabilitation/Replacement	NC002 0346	Duplin	\$1,968,050								51	

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Murfreesboro, Town of	Townwide Lift Station Improvements	WQ0006785	Hertford	\$3,800,500								51	
Magnolia, Town of	Newberry Sewer Pump Station Replacement	NC0020346	Duplin	\$1,075,310								49	
Fayetteville Public Works Commission	Rockfish Creek WRF Expansion Phase 3	NC0050105	Cumberland	\$149,263,250								49	
Nashville, Town of	Nashville-Sewer Rehab-Phase 1-Regency		Nash	\$584,574								48	
Conover, City of	L'echo Park Outfall Sewer Replacement		Catawba	\$4,720,700								48	

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Ansonville, Town of	Sewer System Improvements	NC0081825	Anson	\$3,820,895								47	
Snow Hill, Town of	WWTP Bar Screen Replacement	NC0020842	Greene	\$2,384,200								47	
Franklinville, Town of	Ogle's Creek Pump Station and Force Main	NC0007820	Randolph	\$2,000,000								47	
Spindale, Town of	WASTEWATER TREATMENT IMPROVEMENTS PROJEC	NC0020664	Rutherford	\$7,209,740								46	
Hookerton, Town of	Sewer Collection Rehabilitation & Relini	NC0025712	Greene	\$988,630								46	

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Maysville, Town of	Wastewater Collection System Upgrades	NC002 1482	Jones	\$949,000								46	
Haw River, Town of	Haw River I/I Reduction Project		Alamance	\$3,250,000								46	
Louisburg, Town of	Green Hill Pump Station Upgrade		Franklin	\$3,533,200								46	
Johnston County	CJCRWWTF Improvements	NC003 0716	Johnston	\$14,060,000								45	
Hookerton, Town of	Hookerton-Sewer Rehab	NC002 5712	Greene	\$2,513,949								45	

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Junaluska Sanitary District	Hwy 209 Pump Station Rehabilitation		Haywood	\$488,650								45	
Clayton, Town of	Clayton Sams Branch WRF Improvements		Johnston	\$246,330,000								45	
Spindale, Town of	WASTEWATER COLLECTION SYSTEM IMPROVEMENT		Rutherford	\$5,334,380								44	
Conway, Town of	F23-Conway-Spray Field Rehabilitation		Northampton	\$817,487								44	
Fairmont, Town of	Regional WWTP Improvements	NC0086550	Robeson	\$10,140,000								42	

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Yadkin Valley Sewer Authority	2024 WWTP Improvements	NC0020567	Surry	\$1,344,000								42	
Princeton, Town of	Sewer I&I Remediation	NC0026662	Johnston	\$1,031,820								41	
Sharpsburg, Town of	Fall 2023 CWSRF Pump Station & WWCS Imp.		Edgecombe, Nash, Wilson	\$555,000								41	
Cumberland County	Landfill Leachate PFAS Treatment		Cumberland	\$16,035,799								40	
Albemarle, City of	US52 WTP Sludge Dewatering System		Stanly	\$6,246,000								40	

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Weldon, Town of	Weldon Wastewater Funding Application	NC0025721	Halifax	\$1,376,020								38	
Vanceboro, Town of	Wastewater Collection System Improvement		Craven	\$7,378,725								38	
Gamewell, Town of	Kincaid Hill Road Sewer Project		Caldwell	\$810,300								38	
Havelock, City of	Sanitary Sewer Collection System Impvts.		Craven	\$2,447,950								38	
Clay County	Sewer Plant Improvements	NC0026697	Clay	\$707,209								38	

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Waynesville, Town of	Wastewater Infrastructure Project	NC0025321	Haywood	\$6,887,300								37	
Bay River Metropolitan Sewage District	Bayboro WWTF Improvement		Pamlico	\$1,714,450								36	
Elizabeth City, City of	Main Street Basin Rehabilitation, Ph. I	NC0470010	Pasquotank, Camden	\$3,000,000								36	
Norwood, Town of	Norwood Sewer Replacement & Rehab.	NC0021628	Stanly	\$4,534,210								35	
Fuquay-Varina, Town of	FV Middle Creek WWTP Decommission		Wake	\$15,125,000								34	

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Mebane, City of	Water Resource Recovery Facility Expansi	NC002 1474	Alamance	\$45,892,900								33	
Randleman, City of	WWTP Lab Bldg. Replacement & Blower Bldg	NC002 5445	Randolph	\$2,170,500								32	
Goldsboro, City of	Arrington Bridge Road WRF Improvements	NC002 3949	Wayne	\$150,000,000								32	
Sanford, City of	Sanford Stream Restoration Project	NC002 4147	Lee	\$4,000,000								31	
Fayetteville Public Works Commission	Big Rockfish Creek Sanitary Sewer	NC005 0105	Cumberland	\$6,031,750								30	

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Maysville, Town of	WWTP Upgrades Phase 2	NC0021482	Jones	\$331,030								29	
Johnston County	Selma EQ & Pumping Facility Upgrade	NC0030716	Johnston	\$28,500,000								28	
Johnston County	210 WWTF 4-8 MGD Expansion	NC0030716	Johnston	\$35,000,000								28	
Holly Springs, Town of	Utle Creek WRF 6-8 MGD Expansion	NC0063096	Wake	\$189,977,200								27	
Snow Hill, Town of	WastewaterPump Stations Restore & Replace	NC0020842	Greene	\$1,683,000								27	

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Newton, City of	Clark Creek WWTP Improvements	NC0036196	Catawba	\$20,250,000								26	
Roanoke Rapids Sanitary District	Belmont Pump Station Improvement Project	NC0024201	Halifax	\$3,405,937								24	
Johnston County	WW Collection SCADA & Security Improv.	NC0030716	Johnston	\$2,497,000								20	
Surry County	Fisher River Sewer Extensions		Surry	\$2,822,500								7	
					Total:	\$2,354,953	\$0	\$70,953,066	\$10,745,635	\$0	\$15,976,592		

Total funding requested: \$1,363,117,011 including reconsidered applications. Total awarded: \$100,030,246.

TOTALS

	Base CWSRF Principal Forgiveness	Base CWSRF Loans (excl. PF)	Total Base CWSRF	Base CWSRF Green Project Reserve	IIJA Suppl. CWSRF Principal Forgiveness	IIJA Suppl. CWSRF Loans (excl. PF)	Total IIJA Suppl. CWSRF	IIJA Green Project Reserve
Total Awarded	\$4,346,223	\$138,444,446	\$142,790,669	\$0 ¹	\$22,174,485	\$45,166,363	\$67,340,848	\$2,106,371 ¹
Minimum Requirement of the Capitalization Grant Amounts (Estimates)	\$2,946,600	\$10,902,420	\$13,849,020	\$1,473,300	\$21,785,400	\$20,007,000	\$41,792,400	\$4,446,000

¹ In the FY2024 IUP, Green Project Reserve (GPR) projects were awarded \$12,381,470 in funding in Spring 2023 and Fall 2023, while the minimum GPR requirements from the FY2024 base CWSRF and FY2024 IIJA CWSRF General Supplemental grants was \$5,577,600. Spring 2023 and Fall 2023 GPR projects were awarded \$6,803,870 above the minimum GPR requirements. Per CWSRF allowance, the difference can be carried forward to fulfill the minimum GPR requirements of the next capitalization grants. That amount (\$6,803,870) plus the \$2,106,371 awarded to a GPR project in Fall 2024 more than satisfies the \$5,919,300 total minimum GPR requirements for the FY2025 base CWSRF and FY2025 IIJA CWSRF General Supplemental grants combined. Applications that are eligible for GPR in the Spring 2025 application round may also be considered.