

**SFY2024 Pollution Control Priority and Planning List**

Applicant	Applicant Type	Project Name	Priority Points	Project Category	2024 Step I	2024 Step II	2024 Step III	SFY 2024 Total SRF Project Cost	Total Project Cost	Grant Source	Green Project Reserve	PC Grant Eligibility \$	PC Grant Eligibility %
Hinesburg, Town of*	M	WWTF Upgrade Contract No. 1	92	TW-AT	0	0	0	0	0	NA	0	178,490	34%
Hinesburg, Town of*	M	WWTF Upgrade Contract No. 2	92	TW-AT	0	0	6,566,820	9,700,000	21,415,246	GS	0	6,279,045	34%
Whitingham, Town of*	M	WWTF Refurbishment	64	TW-ST	0	0	0	0	3,908,500	GB	0	0	0%
Woodstock, Town of	M	South Woodstock WWTF Upgrade	61	TW-AT	0	0	0	0	0	NA	0	0	0%
Burlington, City of*	M	Manhattan Dr Outfall Repair	51	SW-Gray	0	0	1,037,340	1,037,340	1,094,506	GS	0	109,451	10%
Brandon, Town of*	M	WWTF Upgrade	50	TW-ST	0	0	0	0	6,755,000	GB	0	675,500	10%
Hardwick, Town of*	M	WWTF Upgrade	47	TW-ST	0	0	400,000	0	4,508,904	GS	0	450,890	10%
Castleton, Town of*	M	WWTF Upgrade Contract I	44	TW-ST	0	0	0	0	2,500,000	GS	0	250,000	10%
Milton MHC	PPF	Wastewater System Upgrade	40	TW-NCS	0	0	0	0	0	NA	0	0	0%
Planning Subsidy Put-Aside	M	CWSRF Planning Subsidy Put-Aside	NA	NA	0	0	5,500,000	5,500,000	5,500,000	NA	0	NA	NA
Vermont Land Trust	PNP	Farmland Futures Fund	NA	NPS	0	0	2,000,000	2,000,000	2,000,000	GB	2,000,000	0	0%
Montgomery, Town of* **	M	Montgomery Center Community Wastewater Project	90	NPS-IDS	0	481,000	2,628,375	3,109,375	9,624,948	GS	3,109,375	3,368,732	35%
Montgomery, Town of* **	M	Montgomery Village Community Wastewater Project	87	NPS-IDS	0	350,000	2,790,625	3,140,625	7,719,816	GS	3,140,625	2,701,936	35%
Colchester, Town of	M	Malletts Bay Sewer Project - Phase 1	80	TW-NCS	0	0	2,580,000	8,296,700	8,296,700	GB	0	2,737,911	33%
Westford, Town of	M	Community Wastewater Project	79	NPS-IDS	0	0	2,811,603	2,811,603	3,772,359	GB	3,277,797	1,282,602	34%
South Burlington, City of	M	Bartlett Bay WWTF Refurbishment	78	TW-ST	0	1,236,000	24,421,000	25,657,000	26,169,000	GB	2,200,000	7,327,320	28%
Burlington, City of*	M	WWTF Improvements Stage 0	77	TW-ST	0	0	8,583,000	8,583,000	9,678,000	GS	0	2,322,720	24%
Vergennes, City of*	M	WWTF Hydraulic Upgrade	73	TW-CSOC	0	0	875,000	875,000	6,557,547	GB	0	1,836,113	28%
Fairlee, Town of*	M	Lake Morey Alum Treatment Project	68	NPS-H	0	0	790,000	790,000	790,000	EC	0	0	0%
Berlin, Town of	M	Riverton Village Wastewater Project	67	NPS-IDS	15,000	100,000	2,000,000	2,115,000	2,115,000	GB	0	613,350	29%
Waitsfield, Town of	M	Village Wastewater Project	66	NPS-IDS	0	889,900	12,340,000	13,229,900	13,433,653	GS	13,433,653	3,358,413	25%
Vergennes, City of*	M	North Main St Sewer Improvements	66	TW-CSOC	0	56,000	73,000	129,000	1,007,000	GB	0	211,470	21%
Vergennes, City of*	M	WWTF Age-Related Upgrade	65	TW-ST	0	540,123	566,725	1,106,848	1,274,092	GB	1,000,000	242,077	19%
Rutland, City of*	M	Meadow St Stormwater Separation	64	TW-CSOC	0	0	286,000	286,000	1,195,600	GS	0	239,120	20%
Saint Johnsbury, Town of*	M	Portland St Sewer and Stormwater Improvements	63	TW-CSOC	0	0	1,424,000	1,424,000	1,648,030	GS	0	412,008	25%
Highgate, Town of	M	Highgate Community Wastewater Project	62	NPS-IDS	0	50,000	2,500,000	2,550,000	2,550,000	GB	0	612,000	24%
Vergennes, City of*	M	MacDonough Dr PS FM Improvements	62	TW-CSOC	0	173,000	3,109,000	3,282,000	3,357,400	GB	0	537,184	16%
Vergennes, City of*	M	Maple/Green St Sewer Improvements	60	TW-CSOC	0	70,000	834,000	904,000	1,277,000	GB	0	191,550	15%
Winooski, City of*	M	Main St Revitalization Project	59	TW-SSR	0	0	1,613,361	1,613,361	8,073,361	GS	0	807,336	10%
Montpelier, City of	M	Biosolids, Odor Control, and Nutrient Improvements	53	TW-ST	0	943,152	17,403,000	18,346,152	18,346,152	GB	11,200,000	0	0%
Saint Johnsbury, Town of*	M	Railroad St Sewer and Stormwater Improvements	52	TW-CSOC	0	0	1,146,000	1,146,000	1,213,200	GS	0	169,848	14%
Saint Albans, City of*	M	Stebbins St Utility Improvements Project	52	TW-CSOC	0	25,000	370,000	395,000	395,000	GS	0	47,400	12%
Swanton, Village of*	M	WWTF Upgrade and Phosphorus Improvements	52	TW-AT	21,300	268,000	4,500,000	4,789,300	4,789,300	GS	0	622,609	13%
Brighton, Town of*	M	WWTF Refurbishment	52	TW-ST	0	270,300	1,157,000	1,427,300	5,171,263	GS	100,000	517,126	10%
Berlin, Town of	M	Crosstown Rd Collection System Refurbishment	50	TW-SSR	10,000	25,000	375,000	410,000	410,000	GB	5,000	69,700	17%
Rutland, City of*	M	Moon Brook Pond Modifications Project	50	NPS-H	0	168,000	232,000	400,000	1,570,000	GB	212,500	157,000	10%
Woodstock, Town of	M	Woodstock Main WWTF Upgrade	48	TW-ST	0	1,015,000	19,875,000	20,890,000	21,055,000	GB	300,000	2,105,500	10%
Enosburg Falls, Village of*	M	Church St Sewer Project	47	TW-CSOC	0	20,000	250,000	270,000	288,900	GS	0	28,890	10%
Enosburg Falls, Village of*	M	Elm St Sewer Project	46	TW-CSOC	0	0	387,000	387,000	421,100	GS	0	42,110	10%
Pittsford, Town of*	M	US Rte 7 Segment 2 Sewer Project	46	TW-SSR	0	0	4,500,000	4,500,000	4,500,000	GS	0	450,000	10%
Montpelier, City of	M	Sewer Siphons and 36" Trunk Line Project	45	TW-SSR	0	150,823	2,376,000	2,526,823	2,526,843	GB	0	0	0%
West Rutland, Town of*	M	WWTF and System Improvements	42	TW-ST	0	105,000	1,700,000	1,805,000	1,805,000	GS	0	180,500	10%
Newport, City of*	M	Bluff Rd Pump Station Upgrade	41	TW-CSOC	0	25,000	250,000	275,000	290,800	GS	0	29,080	10%
Saint Albans, City of*	M	Lower Weldon St Stormwater Facility	40	SW-Green	0	70,000	2,720,000	2,790,000	2,790,000	GS	0	279,000	10%
Saint Johnsbury, Town of*	M	Sludge Management Improvements	40	TW-ST	0	148,200	2,612,230	2,760,430	2,805,990	EC	0	280,599	10%
Middlebury, Town of	M	South Street Reconstruction- Phase IV	33	TW-CSOC	0	30,000	498,200	528,200	1,192,200	GB	200,000	0	0%
Berlin, Town of	M	Rte 302 WWPS Hazard Elimination and Upgrade	28	TW-SSR	0	100,000	900,000	1,000,000	1,000,000	GB	0	0	0%
Middlebury, Town of	M	Bakery Ln Wastewater Improvements	22	TW-SSR	0	0	944,771	944,771	990,771	GB	125,000	0	0%
South Burlington, City of	M	Airport Pkwy WWTF Solids Handling Optimization	21	TW-ST	0	129,000	2,050,000	2,179,000	2,248,000	EC	0	0	0%
Natural Resource Put Aside	PNP	Natural Resource Interim Finance	NA	NPS	0	0	2,000,000	2,000,000	2,000,000	GS	2,000,000	0	0%
Bolton Valley CWS, LLC	PPF	BVCWS WWTF Upgrade	27	NPS-IDS	0	399,600	3,530,000	3,929,600	4,027,100	GB	150,000	0	0%
<b>Subtotal SFY2024 Project Requesting Construction Funding</b>					<b>46,300</b>	<b>7,838,098</b>	<b>155,506,050</b>	<b>171,840,328</b>	<b>236,058,281</b>		<b>42,453,950</b>	<b>41,724,580</b>	

Continuing Projects  
Municipal Projects Yet To Be Funded  
Private Projects Yet To Be Funded  
The bold line on line XX is the fundable line

<b>Anticipated SFY24 Planning Need</b>	2,336,080	14,386,691		<b>16,722,770</b>
<b>Total</b>	<b>2,382,380</b>	<b>22,224,788</b>	<b>155,506,050</b>	<b>180,113,219</b>
<b>Total SRF Funding Request</b>		<b>180,113,219</b>		
<b>Total Available Funds</b>		<b>96,418,917</b>		
<b>Annual SRF Surplus/Shortfall</b>		<b>(83,694,302)</b>		

Applicant Type:
M = Municipality
PNP = Private Non-Profit
PPF = Private For Profit

Grant Identifier
GB (General Base )
GS (General Supplemental)
EC (Emerging Contaminants)

Project Type	Code
CWT - CSO Correction	TW-CSOC
CWT - Sewer System Rehabilitation	TW-SSR
CWT - Secondary Treatment	TW-ST
CWT - Advanced Treatment	TW-AT
CWT - New Collector Sewers	TW-NCS
NPS - Individual Decentralized Systems	NPS-IDS
NPS - Hydromodification	NPS-H
NPS - Brownfields	NPS-B
Stormwater - Gray Infrastructure	SW-Gray
Stormwater - Green Infrastructure	SW-Green

\*These borrowers are expected to meet affordability criteria.  
\*\*These projects are expected to obtain funding other than SRF but are included until alternate funding is confirmed.

Note 1: There are no Emergency Projects identified on this priority list

Note 2: Up to 10% of the FY23 Pollution Control Grant appropriation shall be reserved for planning advances through December 31, 2023, and up to another 10% for REPAs (for engineering research) through May 31, 2024.

Note 3: Where a project includes multiple categories, the category that accounts for the highest dollar need is shown.

Note 4: There are projects on this list that have been added as continuing projects that did not provide priority list applications.

Note 5: \$3.3 million in SFY 23 is available for PC Grants, EPAs, and REPAs, pending legislation, and therefore the full need is not likely to be funded at this time.

Note 6: The PC Grant eligibilities shown are estimates based on the submitted priority list application. The PC grant amounts will be finalized upon issuance of the project's final design approval.

Note 7: Some of the estimated PC Grant amounts above have been bolded to denote other sources of funds (such as NBRC, USDA, CDS, etc.), may be available to the project, and therefore, may effect the estimated PC Grant amount.

Note 8: The "Total Available Funds" amount and the Planning Loan Put-Aside combined = 103% of the total available funds. Past program performance indicates not all projects above the funding line will go forward, hence exceeding 100% is intentional.

**CWSRF Construction Loan Need SFY 2025-2028, Additional Planning Loan Need, and ARPA Grants for CSO and VWW for SFY 2024**

Applicant	Applicant Type	Project Name	Project Category	2024 Step I	2024 Step II	2025 Step III	2026 Step III	2027 Step III
Londonderry, Town of*	M	South Londonderry Village Wastewater Project	NPS - Individual/Decentralized Systems	0	270,000	4,605,000	0	0
Berlin, Town of	M	Hospital Hill Collection System Upgrade	CWT - Sewer System Rehabilitation	100,000	601,200	9,298,800	0	0
Greensboro, Town of*	M	Community Wastewater Project	NPS - Individual/Decentralized Systems	0	600,000	8,000,000	0	0
South Burlington, City of	M	4 Pump Stations Refurbishment	CWT - Sewer System Rehabilitation	190,000	660,000	4,440,000	0	0
Londonderry, Town of*	M	North Londonderry Village Wastewater Project	NPS - Individual/Decentralized Systems	0	275,000	4,600,000	0	0
Jamaica, Town of*	M	Jamaica Village Wastewater Project	NPS - Individual/Decentralized Systems	0	475,000	6,680,000	0	0
Burke, Town of*	M	West Burke Village Wastewater Project	NPS - Individual/Decentralized Systems	0	1,033,200	9,349,200	0	0
South Hero, Town of	M	Community Wastewater Project	NPS - Individual/Decentralized Systems	0	150,000	2,250,000	0	0
Pittsford, Town of*	M	Plains Road Sewer Project	CWT - Sewer System Rehabilitation	0	0	600,000	0	0
West Windsor, Town of	M	Sewer System Expansion Project	CWT - New Collector Sewers	0	0	3,682,550	0	0
Saint Albans, Town of	M	Tanglewood Stormwater Project	Stormwater - Green Infrastructure	0	0	750,000	0	0
Montpelier, City of	M	Pump Stations Upgrade Project	CWT - Sewer System Rehabilitation	149,591	299,182	5,000,000	0	0
Bennington, Town of*	M	Sewer Interceptor Upgrades	CWT - Sewer System Rehabilitation	0	0	3,600,000	0	0
Middlebury, Town of	M	Rogers Rd Pump Station Upgrade	CWT - Sewer System Rehabilitation	0	0	750,000	0	0
Orleans, Village of*	M	WWTF Upgrade	CWT - Advanced Treatment	0	250,000	2,500,000	0	0
Burlington, City of*	M	505 Riverside Separate Stormwater Outfall Repair	Stormwater - Gray Infrastructure	336,400	225,000	1,000,000	0	0
Burlington, City of*	M	Pine St CSO storage tank	CWT - CSO Correction	247,670	350,000	1,705,560	0	0
Hartford, Town of*	M	CSO Abatement - Catch Basin and GSI	CWT - CSO Correction	0	35,000	500,000	0	0
Hartford, Town of*	M	North Main St Stormwater Project	Stormwater - Gray Infrastructure	0	25,000	900,000	0	0
Ludlow, Village of*	M	Lower High St Infrastructure Improvements	CWT - Sewer System Rehabilitation	0	12,000	168,000	0	0
Fairfax, Town of	M	WWTF Upgrade	CWT - Secondary Treatment	0	65,000	1,150,000	0	0
Morrisville, Village of*	M	Jersey Heights Pump Station Upgrade	CWT - Sewer System Rehabilitation	0	70,000	1,000,000	0	0
Burlington, City of*	M	WWTFs Improvements Stage 1	CWT - Secondary Treatment	0	3,747,916	80,000,000	0	0
Newport, City of*	M	Gardner Park Interceptor Sewer	CWT - CSO Correction	0	50,000	750,000	0	0
Rutland, City of*	M	Vernon St Storm Sewer Separation	CWT - CSO Correction	0	10,000	3,200,000	0	0
Rutland, City of*	M	Connor Park Storage Phase 1	CWT - CSO Correction	0	250,000	7,000,000	0	0
Rutland, City of*	M	CSO Check Valves	CWT - CSO Correction	0	55,000	497,000	0	0
Bennington, Town of*	M	WWTF Filter Upgrades	CWT - Advanced Treatment	15,000	100,000	2,035,000	0	0
Cavendish, Town of*	M	Wastewater Pump Station Upgrades	CWT - Sewer System Rehabilitation	10,000	60,000	920,000	0	0
Bellows Falls Village Corp.	M	WWTF Refurbishment	CWT - Advanced Treatment	15,000	125,000	2,100,000	0	0
Burlington, City of*	M	Pump Station Refurbishment Phase II (Next 3)	CWT - Sewer System Rehabilitation	0	650,000	3,625,000	0	0
Burlington, City of*	M	WWTF Improvements - Tertiary Treatment	CWT - Advanced Treatment	0	435,000	10,000,000	0	0
Burlington, City of*	M	High Priority Separate Stormwater Outfall Repairs	Stormwater - Gray Infrastructure	155,000	250,000	2,000,000	0	0
Rutland, City of*	M	WWTF Improvements	CWT - CSO Correction	0	68,000	1,572,000	0	0
Vergennes, City of*	M	MacDonough Dr Sewer Improvements	CWT - CSO Correction	0	49,000	773,000	0	0
Vergennes, City of*	M	Downtown Sewer Improvements	CWT - CSO Correction	0	0	929,000	0	0
Proctor, Town of	M	WWTF Upgrade	CWT - Secondary Treatment	19,800	75,000	2,000,000	0	0
Essex Junction, Village of	M	Ejector Station Improvements	CWT - Sewer System Rehabilitation	0	69,000	1,351,250	0	0
Essex Junction, Village of	M	West St PS Upgrade	CWT - Sewer System Rehabilitation	0	60,000	1,170,000	0	0
Colchester, Town of	M	Malletts Bay Sewer Project - Phase 2	CWT - New Collector Sewers	0	425,000	8,275,000	0	0
Saint Albans, Town of	M	Grice Brook Project	Stormwater - Green Infrastructure	0	35,000	1,000,000	0	0
Essex, Town of	M	Center Rd Sewer Forcemain	CWT - Sewer System Rehabilitation	20,000	60,000	700,000	0	0
South Burlington, City of	M	Commerce Ave and Airport Pkwy FM Replacement	CWT - Sewer System Rehabilitation	0	0	1,100,000	0	0
Huntington, Town of	M	Lower Village Wastewater Project	NPS - Individual/Decentralized Systems	127,619	0	250,000	7,499,800	0
Wolcott, Village of*	M	Village Wastewater Project	NPS - Individual/Decentralized Systems	125,000	0	300,000	7,710,000	0
Saint Albans, Town of	M	Bay Area Community Wastewater Project	NPS - Individual/Decentralized Systems	500,000	0	1,500,000	13,000,000	0
Moretown, Town of	M	Village Wastewater Project	NPS - Individual/Decentralized Systems	0	250,000	0	4,000,000	0
Shaftsbury, Town of	M	Village Wastewater System	NPS - Individual/Decentralized Systems	125,000	0	420,000	7,455,000	0
Shelburne, Town of	M	WWTFs Consolidation Project	CWT - Advanced Treatment	0	0	1,996,000	30,040,700	0
Saint Albans, City of*	M	CSO Off-Line Storage	CWT - CSO Correction	0	0	200,000	3,000,000	0
Burlington, City of*	M	WWTF Facility Improvements Stage 2	CWT - Secondary Treatment	0	1,720,193	0	30,000,000	0
Windsor, Town of*	M	WWTF Upgrade	CWT - Secondary Treatment	150,000	0	275,000	4,000,000	0
Rutland, City of*	M	Calvary CSO Storage Project	CWT - CSO Correction	0	0	142,000	3,558,000	0
Rutland, City of*	M	River St Pump Station Improvements	CWT - CSO Correction	0	0	29,000	611,000	0
South Burlington, City of	M	Commerce Ave and Airport Pkwy FM Replacement	CWT - Sewer System Rehabilitation	0	0	0	1,100,000	0
Milton, Town of	M	Flanders Development Sewer Project	CWT - New Collector Sewers	0	0	350,000	7,000,000	0
Rutland, City of*	M	South Main St CSO Separation Project	CWT - CSO Correction	0	47,000	0	1,043,000	0
Rutland, City of	M	Otter Creek Interceptor Upgrade	CWT - CSO Correction	0	0	0	368,000	10,032,000
Chelsea, Town of*	M	WWTF and PS Upgrades	CWT - Secondary Treatment	50,000	150,000	0	0	0
Jericho, Town of	M	Village Wastewater Project	NPS - Individual/Decentralized Systems	0	250,000	0	0	0
North Avenue Cooperative	Rate Non-P	Wastewater Distribution and Stormwater Infrastructure	CWT - New Collector Sewers	0	0	800,000	0	0
Windy Hollow MHC	Rate Non-P	Wastewater System Replacement	NPS - Individual/Decentralized Systems	0	0	611,000	0	0
<b>TOTALS</b>				<b>2,336,080</b>	<b>14,386,691</b>	<b>210,399,360</b>	<b>120,385,500</b>	<b>10,032,000</b>

<b>Total Anticipated Commitments</b>						<b>(210,399,360)</b>	<b>(120,385,500)</b>	<b>(10,032,000)</b>
<b>Administrative Expenses</b>						<b>(480,000)</b>	<b>(480,000)</b>	<b>(480,000)</b>
<b>Federal Funds**</b>						<b>14,959,000</b>	<b>14,959,000</b>	<b>14,959,000</b>
<b>State Matching Funds**</b>						<b>1,759,900</b>	<b>1,759,000</b>	<b>1,759,000</b>
<b>Repayment Funds</b>						<b>8,785,100</b>	<b>8,785,100</b>	<b>8,785,100</b>
<b>Carry Forward</b>						<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Available Funds</b>						<b>25,504,000</b>	<b>25,503,100</b>	<b>25,503,100</b>
<b>Total Annual Surplus/Deficit</b>						<b>(185,375,360)</b>	<b>(95,362,400)</b>	<b>14,991,100</b>

\*These borrowers are expected to be disadvantaged communities based on our current affordability criteria

\*\*The funds shown are the sum of the capitalization grant, Bipartisan Infrastructure Law Grant, and Emerging Contaminants Grant