

Activity	Setasides Used	Deliverables	Measures of Success
		and mapping of public water system distribution systems.	
Capacity Development/ Small System Oversight	2%, 10% and 15% setasides	<ul style="list-style-type: none"> • Target capacity development. • Outreach and assistance to small systems. • Assist private well owners with a focus on arsenic reduction. • Operator certification. • Lead services line inventories. 	<ul style="list-style-type: none"> • Improved compliance. • Improved public health. • Efficient use of infrastructure funding. • Inventories and sampling plans completed at all required PWSs. Compliance with new Lead and Copper rule.
Implement Well Siting Program	15% setaside	<ul style="list-style-type: none"> • New well sitings/ large withdrawals. • Evaluate source capacity as needed. 	The number of well siting approvals and capacity investigations completed.

5.4.4 Transferring Funds from Setasides into Infrastructure Project Account

NHDES reserves the right to transfer monies from setaside accounts into the infrastructure project account should the need arise.

5.5 Criteria and Method for Distribution of Infrastructure Project Funds – Supplemental DWSRF

5.5.1 Terms of Financial Assistance for Financially Disadvantaged Water Systems

The state must provide 49% of the capitalization grant to subsidize infrastructure projects for disadvantaged systems.

Disadvantaged System Assistance

Table 20 Disadvantaged System Assistance

Affordability Index (Project user rate/community or water system's MHI) See attachment D for MHI figures	Minimum Principal Forgiveness*
0.8 to < 1.5	60%
1.6 to < 2	70%
≥ 2	80%

* The NHDES DWSRF program reserves the right to modify the principal forgiveness percentages to meet the minimum subsidy requirements.

Community systems that are county owned or are non-profit may be eligible for forgiveness. The level of subsidy will be determined based on the chart below.

County Owned or Nonprofit Community Systems Disadvantaged System Assistance

Table 21 County Owned or Nonprofit Community Systems Disadvantaged System Assistance

Median Household Income (MHI)	Minimum Principal Forgiveness*
\$83,449 - \$50,000	20%
Below \$50,000	50%

* The NHDES DWSRF program reserves the right to modify the principal forgiveness percentages to meet the minimum subsidy requirements.