

**CWRF 2024 Intended Use Plan
Table 1. Project List**

APPROVED - 12/06/23

Project Name	MPCA 2024 PPL Rank	MPCA 2024 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status
PART A - FUNDABLE: Carryover Projects From Prior IUPs													
Owatonna	5	88	Adv trmt - phos, expand treatment	280679-PS01b	Jun-22	32,858,198	3,858,198	-	-	-	7,000,000	22,000,000	22 Carryover
Zumbro Township	15	79	Unsewered - Ryans Bay, LSTS with ni	280550-PS01b	Oct-23	9,395,622	635,622	-	-	1,760,000	7,000,000	-	22 Carryover
Albert Lea 1	17.1	78	Rehab treatment, grit building	280817-PS01a	Oct-23	5,175,000	3,175,000	-	-	-	-	2,000,000	23 Carryover
Tyler	20	76	Rehab collection	280705-PS01	Oct-21	7,292,000	3,500,000	-	-	-	-	3,792,000	21 Carryover
Tower/Breitung	24	75	Rehab collection	280782-PS01	Jul-23	534,580	284,580	-	-	-	-	250,000	22 Carryover
New London	28	73	Rehab collection, 4th Ave, Birch St	280775-PS01	Jun-23	673,595	134,719	-	538,876	-	-	-	22 Carryover
Kandiyohi Co - Glacial Lakes SSWD 1	47.1	68	Rehab treatment, ph 2, adv trmt	280637-PS02	Jul-23	13,200,000	6,301,461	-	-	-	6,898,539	-	23 Carryover
Winnebago	69	64	Rehab collection, Cleveland Ave W	280851-PS01	Sep-23	3,500,000	3,500,000	-	-	-	-	-	23 Carryover
Pipestone 1	71.1	63	Rehab collection - NE Area, ph 2	280729-PS03	May-23	3,060,665	3,060,665	-	-	-	-	-	23 Carryover
Fairmont	72	63	Rehab trmt, biosolids improvements	280685-PS01	Jul-22	32,183,915	25,924,515	-	-	-	6,259,400	-	22 Carryover
Pelican Rapids	87	63	Rehab collection (TH59/108)	280761-PS01	Apr-24	4,300,000	860,000	-	3,440,000	-	-	-	23 Carryover
Braham 1	96.1	61	Rehab treatment	280720-PS01a	Sep-23	7,722,055	3,402,807	-	-	-	734,693	3,227,000	23 Carryover
Henning	101	60	Rehab collection Ph 2, Imnan St	280502-PS02	Jun-23	1,166,978	233,396	-	933,582	-	-	-	22 Carryover
Henning	102	60	Rehab collection, main LS and FM	280816-PS01	Jun-24	6,500,000	6,500,000	-	-	-	-	-	23 Carryover
Otsego - West WWTP	131	56	Adv trmt - phos, expand treatment	280736-PS01	Nov-22	42,045,359	34,045,359	1,000,000	-	-	7,000,000	-	23 Carryover
Annandale/Maple Lake/Howard Lake	136	55	Adv trmt - phos, rehab treatment	280658-PS01	Jul-22	12,490,000	5,490,000	-	-	-	7,000,000	-	22 Carryover
Watkins 1	143.1	55	Rehab collection, Ph 1, lift station	280827-PS01a	Sep-23	1,676,558	1,676,558	-	-	-	-	-	23 Carryover
Redwood Falls	145	54	Adv trmt - phos, rehab WWTP	280832-PS01	Sep-23	9,960,000	2,960,000	-	-	-	7,000,000	-	23 Carryover
Atwater	148	53	Rehab collection, north side	280858-PS01	Oct-23	981,623	981,623	-	-	-	-	-	23 Carryover
Wabasha	151	53	Rehab collection and treatment, LS	280854-PS01	Jun-23	2,005,565	2,005,565	-	-	-	-	-	23 Carryover
Madison	172	51	Rehab collection, TH75 & TH40	280834-PS01	Aug-23	2,899,998	580,000	-	-	2,319,998	-	-	23 Carryover
Detroit Lakes	191	48	Rehab collection, Campbell Ave and L	280717-PS01	May-23	2,414,220	2,414,220	-	-	-	-	-	23 Carryover
Appleton	195	47	Rehab collection, Schlieman Ave	280758-PS01	Jun-24	7,615,000	2,615,000	-	5,000,000	-	-	-	22 Carryover
MCES Blue Lake Int. System Improver	202	46	Interceptor improvements	279356-PD00	N/A	5,972,245	25,000	-	-	-	-	-	18 Carryover
MCES Blue Lake Int. System Improver	202.1	46	Waconia FM 7508 Ph 2 Replacement	279356-PS19	Mar-22	2,700,000	90,000	-	-	-	-	-	19 Carryover
MCES Brooklyn Park-Champlin (BPCI	203	46	Interceptor improvements	280545-PD00	NA	1,030,000	25,000	-	-	-	-	-	18 Carryover
MCES Empire WWTP Solids Improver	203.6	44	Biosolids improvements, Ph 1	280268-PS02	Oct-19	28,000,000	1,500,000	-	-	-	-	-	20 Carryover
MCES Empire WWTP Solids Improver	203.7	44	Biosolids improvements, Ph 2	280268-PS03	Nov-21	16,000,000	5,000,000	-	-	-	-	-	20 Carryover
MCES Hopkins System Improvements	204	46	Interceptor improvements	272493-PD00	N/A	6,100,000	25,000	-	-	-	-	-	18 Carryover
MCES Hopkins System Improvements	204.1	46	H S I East Isle Forcemain - Contract G	272493-PS04	Sep-21	5,045,000	633,300	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206	46	Plant improvements	280346-PD00	NA	83,500,000	25,000	-	-	-	-	-	18 Carryover
MCES MWWTP Asset Renewal	206.1	46	Secondary trmt improvments	280346-PS04	Feb-21	41,500,000	8,500,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206.2	46	Elec Dist Renew, Ph 3	280346-PS05	Apr-21	61,000,000	13,000,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206.5	46	Water System Renew & Imp, Ph 1 Dis	280346-PS08	Oct-23	26,000,000	2,000,000	-	-	-	-	-	23 Carryover
MCES MWWTP Rehab & Facilities Im	207	46	Rehab treatment facilities	279435-PD00	N/A	12,700,000	25,000	-	-	-	-	-	18 Carryover
MCES MWWTP Rehab & Facilities Im	207.1	46	Solids Renewal and Imp	279435-PS35	May-20	24,310,000	1,000,000	-	-	-	-	-	21 Carryover
MCES St Bonifacius LS/FM Rehab	208	46	Rehab lift station and forcemain	280269-PD00	NA	25,000	25,000	-	-	-	-	-	18 Carryover
MCES St Bonifacius LS/FM Rehab	208.1	46	Rehab LS/forcemain\	280269-PS03	Mar-22	24,000,000	2,500,000	-	-	-	-	-	21 Carryover
Mankato	224	45	Rehab trmt, digester and disinfection in	280580-PS01	Apr-24	89,000,000	47,000,000	-	-	-	7,000,000	35,000,000	21 Carryover

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Moorhead	238	44	Rehab collection ph 2/3, brick sanitary	280635-PS02	May-23	6,565,239	6,565,239	-	-	-	-	-	23 Carryover
Long Prairie	247.1	41	Rehab and trmt Ph 1, main LS	280852-PS01a	Jun-24	2,623,500	524,700	-	2,098,800	-	-	-	23 Carryover
Walker	254	40	Rehab collection	280811-PS01	May-23	853,463	193,981	-	-	659,482	-	-	23 Carryover
PART B - FUNDABLE: New IUP Project Requests													
Aurora	1	113	Rehab treatment	280694-PS01	Mar-24	17,700,000	10,700,000	-	-	-	applied	-	Part B
Zimmerman 1	6.1	88	Adv trmt ph 1 - biosolids imp	280937-PS01	May-24	3,634,000	3,634,000	-	-	-	-	-	Part B
Lake Crystal	8	88	Regionalize, connect to Mankato	280841-PS01	Nov-24	16,000,000	9,000,000	-	-	-	applied	-	Part B
Appleton	18	77	Adv trmt - phos, biosolids	280916-PS01	Jun-24	8,100,000	4,536,000	-	-	-	applied	-	Part B
WLSSD - Conveyance System	19.2	76	Misc Gravity Interceptor Improvements	280571-PS07	Apr-24	3,845,000	3,845,000	-	-	-	-	-	Part B
WLSSD - Conveyance System	19.3	76	Scanlon Interceptor Rehab, Ph 5	280571-PS08	Mar-24	5,500,000	5,500,000	-	-	-	-	-	Part B
WLSSD - Conveyance System	19.4	76	Misc Forcemain Improvements	280571-PS09	May-24	10,500,000	10,500,000	-	-	-	-	-	Part B
Saint Michael	25	75	Adv trmt - phos, replace reed beds	280795-PS01	Sep-23	34,000,000	22,000,000	-	-	-	applied	5,000,000	Part B
Minneota 1	33.1	73	Rehab collection, Ph 1	280771-PS01	May-24	3,000,000	3,000,000	-	-	-	-	-	Part B
Montrose	34	73	Rehab treatment	280918-PS01	Jun-24	30,273,000	30,273,000	-	-	-	-	-	Part B
Sandstone	35	73	Adv trmt - phos	280887-PS01	Jun-24	560,000	112,000	-	-	-	applied	-	Part B
Stewart	36	73	Rehab collection	280938-PS01	Jul-24	4,692,800	4,692,800	-	-	-	-	-	Part B
Kandiyohi Co - Glacial Lakes SSWD 2	47.2	68	Rehab treatment, ph 3	280637-PS03	Jun-23	5,611,310	5,611,310	-	-	-	-	-	Part B
Rochester	49	68	Rehab treatment, liquid & solids upgra	280713-PS01	Feb-24	78,392,964	45,000,000	1,000,000	-	-	applied	935,000	Part B
Cottonwood	52	68	Rehab collection	280732-PS01	May-24	15,067,960	15,067,960	-	-	-	-	-	Part B
Ghent	56	68	Rehab collection and treatment, expar	280785-PS01	May-23	8,866,490	5,446,490	-	-	-	-	-	Part B
Shorewood Park San Dist	57	68	Adv trmt - phos, add pond	280693-PS01	Sep-23	2,305,000	405,000	-	-	-	-	1,900,000	Part B
East Koochiching SSD	59	66	Rehab collection	280838-PS01	Jul-24	1,649,000	1,649,000	-	-	-	-	-	Part B
Little Falls	60	66	Rehab trmt, ph 2	280533-PS02	Jul-24	3,500,000	3,500,000	-	-	-	-	-	Part B
Mayer	74	63	Rehab treatment, biosolids	280908-PS01	Aug-24	9,111,750	3,010,522	-	-	-	applied	-	Part B
New Germany	75	63	Adv trmt - phos, add pond	280686-PS01	Oct-24	8,900,000	7,370,624	-	-	-	applied	-	Part B
Brewster	77	63	Adv trmt - phos, rehab treatment	280751-PS01	Oct-23	9,010,900	6,992,458	-	-	-	applied	-	Part B
Cologne	78	63	Adv trmt - phos, expand trmt	280350-PS01	Jul-24	15,000,000	8,984,000	-	-	-	applied	1,060,000	Part B
Crosby	79	63	Rehab collection, ph 2	280773-PS02	May-24	5,025,300	5,025,300	-	-	-	-	-	Part B
Lewiston	84	63	Rehab collection and treatment	280856-PS01	Apr-24	8,500,000	8,500,000	-	-	-	-	-	Part B
Saint Cloud 1	93.1	61	Rehab collection, Metro forcemain rep	280849-PS01	Apr-24	19,000,000	19,000,000	-	-	-	-	-	Part B
Braham 2	96.2	61	Rehab collection	280720-PS01b	May-24	4,630,000	4,630,000	-	-	-	-	-	Part B
Chisholm	97	61	Rehab collection	280899-PS01	May-24	1,139,750	1,094,160	-	-	-	-	-	Part B
Madison Lake	98	60	Rehab collection, 7th, Main and Maple	280611-PS01	May-24	1,626,740	1,626,740	-	-	-	-	-	Part B
Elbow Lake	115	58	Rehab collection and treatment	280549-PS01	Jun-24	3,000,000	3,000,000	-	-	-	-	-	Part B
Eagle Bend	121	57	Rehab collection, Ph 5	280278-PS04	May-23	794,900	794,900	-	-	-	-	-	Part B
WLSSD - Treatment Plant Imp 2	134.4	56	Clarifier improvements, ph 2	280285-PS16	Jun-24	35,000,000	17,500,000	-	-	-	-	17,500,000	Part B
WLSSD - Treatment Plant Imp 2	134.5	56	Centrifuge System Improvements	280285-PS18	Jun-24	3,150,000	3,150,000	-	-	-	-	-	Part B
WLSSD - Treatment Plant Imp 2	134.6	56	WWTP Improvements-Electrical Syste	280285-PS19	Jun-24	2,000,000	2,000,000	-	-	-	-	-	Part B
Ortonville	137	55	Rehab collection, ph 2	280581-PS02	May-23	10,000,000	10,000,000	-	-	-	-	-	Part B
Watkins 2	143.2	55	Rehab collection, Ph 2	280827-PS01b	Sep-23	1,509,532	2,122,610	-	-	-	-	-	Part B

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Ash River San District	146	53	Unsewered, LSTS	280590-PS01	Jul-24	24,206,000	20,519,235	-	-	-	applied	-	Part B
Randall 1	150.1	53	Rehab collection	280786-PS01	Jun-24	3,582,234	3,582,234	-	-	-	-	-	Part B
MCES L32A Lift Station	164	51	Fridley lift station	280742-PD00	NA	62,728,000	1,600,000	-	-	-	-	-	Part B
Wells 1	173.1	51	Rehab collection, Ph 1	280917-PS01a	May-24	886,006	886,006	-	-	-	-	-	Part B
Wells 2	173.2	51	Rehab collection, Ph 2, CSAH 60	280917-PS01b	May-24	47,448	47,448	-	-	-	-	-	Part B
Scandia - Bliss	179	50	Adv trmt - nitrogen, rehab LSTS	280805-PS01	Oct-24	1,600,900	320,180	-	-	-	applied	-	Part B
Browerville	182	49	Rehab collection, Creamery Ave LS ar	280850-PS01	May-24	2,843,944	2,843,944	-	-	-	-	-	Part B
Clarks Grove	190	48	Rehab collection	280901-PS01	May-24	7,454,600	7,454,600	-	-	-	-	-	Part B
Fosston	192	48	Rehab treatment, add pond	280683-PS01	May-25	12,424,465	12,424,465	-	-	-	-	-	Part B
Appleton	196	47	Rehab collection, ph 2	280819-PS01	Jun-24	12,200,000	12,200,000	-	-	-	-	-	Part B
MCES Blue Lake Int. System Improver	202.2	46	Orono Lift Stations L46 and L49 Imp	289356-PS02	Nov-23	5,500,000	500,000	-	-	-	-	-	Part B
MCES Blue Lake Int. System Improver	202.3	46	L48 Rehab and 6-DH-645 FM Replace	289356-PS03	Nov-23	6,500,000	1,000,000	-	-	-	-	-	Part B
MCES Hopkins System Improvements	204.2	46	H S I East Isle Forcemain - Contract H	272493-PS05	Jul-22	2,300,000	25,000	-	-	-	-	-	Part B
MCES Lk Minnetonka Interceptor Imp	205	46	Interceptor rehab	280749-PD00	NA	18,200,000	25,000	-	-	-	-	-	Part B
MCES Lk Minnetonka Interceptor Imp	205.1	46	Excelsior Area Lift Station L-20	280749-PS01	Apr-22	12,000,000	3,500,000	-	-	-	-	-	Part B
MCES MWWTP Asset Renewal	206.3	46	MCES WWTP Effluent Pump Station F	280346-PS06	Sep-24	21,500,000	200,000	-	-	-	-	-	Part B
Saint Cloud 2	213.1	46	Treatment -Aeration system rehab/upg	280857-PS01	Apr-23	1,700,000	1,700,000	-	-	-	-	-	Part B
Evansville	220	46	Rehab collection and treatment, LS	280815-PS01	Aug-24	2,000,000	2,000,000	-	-	-	-	-	Part B
Perham 1	230	45	Rehab collection, Main St/CSAH 80	280902-PS01	May-24	1,448,250	1,448,250	-	-	-	-	-	Part B
Lone Pine Twp - Swan Lake	231	44	Unsewered, connect to East Itasca WW	280507-PS01	May-24	9,272,600	2,272,600	-	-	-	applied	-	Part B
East Gull Lake	239	44	Consolidate treatment	280555-PS01	May-24	5,800,000	2,900,000	-	-	-	-	2,900,000	Part B
Frazee	250	40	Rehab collection, East Main Ave	280826-PS01	May-24	520,200	520,200	-	-	-	-	-	Part B
Pequot Lakes 1	252	40	Rehab collection, main LS, forcemain	280768-PS01	Jun-24	1,500,000	900,000	-	-	-	-	600,000	Part B
2024 IUP Summary						Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	
PART A - FUNDABLE: Carryover Projects From Prior IUPs					42	\$ 646,575,378	\$ 202,796,508	\$ 1,000,000	\$ 12,011,258	\$ 4,739,480	\$ 55,892,631	66,269,000	
PART B - FUNDABLE: New IUP Project Requests					59	\$ 606,811,043	\$ 368,143,037	\$ 1,000,000	tbd	tbd	\$ -	29,895,000	
<i>total - Parts A and B</i>					<i>101</i>	<i>\$ 1,253,386,421</i>	<i>\$ 570,939,545</i>	<i>\$ 2,000,000</i>	<i>\$ 12,011,258</i>	<i>\$ 4,739,480</i>	<i>\$ 55,892,631</i>	<i>96,164,000</i>	
Other projects not eligible at this time (FP not approved, Referred to RD, outside of 2024 IUP timeframe, or below					15	\$ 369,666,153	\$ -	\$ -	tbd	tbd	\$ -	600,000	
Total IUP Requests					116	\$ 1,623,052,574	\$ 570,939,545	\$ 2,000,000	\$ 12,011,258	\$ 4,739,480	\$ 55,892,631	96,764,000	

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<i>NOTES:</i>													
<i>(1) Under federal law, portions of federal CWSRF funds are provided as principal forgiveness (grants). If certified by MPCA, projects meeting Green Project Reserve (GPR) criteria may be eligible for principal forgiveness for 25% of eligible GPR project costs up to \$1,000,000 (Minnesota Statutes, Section 446A.07, subdivision 8).</i>													
<i>(2) Under federal law, portions of federal CWSRF funds, including 49% of IJJA/BIL Supplemental funds, must be provided as principal forgiveness (grants). Principal forgiveness grants are authorized under Minnesota Statutes, Section 446A.07, subdivision 8(a)(7) to address affordability needs based on state WIF affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(b).</i>													
<i>(3) Water Infrastructure Fund (WIF) grants funds are based on affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(b). To the extent funds are available, estimated grant funds are reserved when an eligible project is certified by the Pollution Control Agency. WIF eligibility is evaluated during review of the CWRF loan application and not final until funding is awarded based on final as-bid costs.</i>													
<i>(4) Point Source Implementation Grants (Minnesota Statutes 446A.073) are tentatively reserved in an estimated amount when an eligible project is certified by the Pollution Control Agency.</i>													
Other projects not eligible at this time (FP not approved, Referred to RD, outside of 2024 IUP timeframe, or below historical fundable range)													
Zimmerman 2	6.2	88	Adv trmt ph 2 - phos, continuous activ	280937-PS02	Feb-26	17,099,350	-	-	-	-	-	-	2026 project
Silver Lake	9	88	Adv trmt - phos, rehab collection and p	280716-PS01	May-25	10,960,804	-	-	-	-	-	600,000	Refer to RD
Belle Plaine	12	83	Adv trmt - phos, rehab/expand	280915-PS01	Aug-24	20,475,000	-	-	-	-	-	-	FP not approved
Albert Lea 2	17.2	78	Adv trmt – phos, rehab treatment	280817-PS01b	Apr-25	74,825,000	-	-	-	-	-	-	2025 project
Alexandria Lakes Area San Dist	29	73	Adv trmt – phos, expand treatment	280821-PS01	Jun-25	67,400,000	-	-	-	-	-	-	2025 project
Lewisville	65	66	Rehab collection	280830-PS01	May-24	3,900,000	-	-	-	-	-	-	Refer to RD
New Auburn	103	60	Rehab collection and treatment	280843-PS01	May-24	11,883,665	-	-	-	-	-	-	Refer to RD
Barnesville	109	58	Rehab collection	280654-PS02	May-23	3,500,000	-	-	-	-	-	-	FP not approved
Litchfield	188	48	Rehab treatment, expand bio capacity	280842-PS01	Aug-24	55,000,000	-	-	-	-	-	-	FP not approved
Pequot Lakes 2	252	40	Rehab treatment, 3rd pond cell	280768-PS02	Jun-25	2,250,000	-	-	-	-	-	-	2025 project
Jackson	262	38	Rehab collection, LS4 & FM	280835-PS01	May-24	3,100,000	-	-	-	-	-	-	Below fundable
Mahnomen	271	36	Unsewered, Marsh Ck & Pembina Twg	280924-PS01	May-24	1,568,906	-	-	-	-	-	-	Below fundable ra
Menahga	281	33	Rehab collection 1st St SE and 2nd St	280808-PS01	May-24	1,380,400	-	-	-	-	-	-	Below fundable
Staples	283	31	Rehab collection	280926-PS01	May-24	3,210,528	-	-	-	-	-	-	Below fundable
Perham 2	290	25	New mechanical WWTP	280927-PS01	Jun-25	93,112,500	-	-	-	-	-	-	Below fundable