



Clean Water Revolving Fund 2024 Intended Use Plan

I. Introduction

The federal Clean Water Act authorizes the Clean Water State Revolving Fund (CWSRF) program to provide funds to states to finance water pollution control projects. Under the Act, the U.S. Environmental Protection Agency awards annual capitalization grants to each state to capitalize a state revolving fund, which the state can then use to provide financing for point source (wastewater and stormwater) and nonpoint source water pollution control projects. As part of its capitalization grant applications, each state must annually prepare an Intended Use Plan (IUP) that describes the intended uses of the available funds.

The Minnesota Legislature has established the Clean Water Revolving Fund (CWRF) under [Minnesota Statutes Section 446A.07](#) to receive federal capitalization grants and state matching funds. The Minnesota Public Facilities Authority (PFA) is responsible for managing the CWRF and its assets. The PFA is authorized to prepare the annual IUP based on the Project Priority List prepared by the Minnesota Pollution Control Agency (MPCA). The PFA is also responsible for financial administration of the point source (wastewater and stormwater) program through which the PFA purchases the general obligation bonds of local governments to finance eligible projects (transactions which are commonly referred to as loans secured by general obligation system revenue pledges). The PFA's responsibilities include reviewing financing applications, setting the loan rates, along with terms and conditions, determining eligibility for principal forgiveness, and managing the assets of the fund. In addition to preparing the Project Priority List, the MPCA is responsible for reviewing wastewater and stormwater projects to ensure they meet technical and environmental requirements. Nonpoint source loan programs are administered by the MPCA, the Department of Agriculture, and the Department of Employment and Economic Development.

Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL)

The Bipartisan Infrastructure Law (BIL) also known as the Infrastructure Investment and Jobs Act (IIJA) was signed into law November 15, 2021 and provides additional federal funds for clean water infrastructure projects through the CWSRF. The IIJA provides funds over a five year period to supplement the CWSRF and provides dedicated funding to address emerging contaminants.

The 2024 CWRF IUP will be used to apply for IIJA Supplemental funds, IIJA Emerging Contaminants (EC) funds and the 2024 base capitalization grant. States must provide a state

match to receive federal base and IIJA supplemental cap grant funds. The IIJA emerging contaminant funds do not require a state match.

The 2024 IUP identifies projects and activities the PFA intends to fund from the Clean Water Revolving Fund in state fiscal year (FY) 2024 (July 1, 2023 to June 30, 2024). To fund these projects and activities, the PFA will use a combination of funds from federal base capitalization grants, IIJA funds, state matching funds, and other fund revenues. Project timing and other constraints will be used to determine the actual source of funding used for each project which will be detailed in the annual clean water report to EPA. The 2024 IUP includes projects to utilize the full amount of estimated 2024 Base and Year 2 IIJA Supplemental Federal capitalization grant funds. Refer to Table 1 summary for estimated IUP totals.

II. Point Source (Wastewater and Stormwater) Program

A. Project Priority List

The Project Priority List (PPL) prepared by the MPCA identifies wastewater and stormwater projects that are potentially eligible to receive CWRP financing over the next five years. Projects are listed in priority order based on a priority point system established by the MPCA in [Minnesota Rules parts 7077.0100 to 7077.0121](#). The FY 2024 PPL contains 300 projects with a total estimated cost of \$3.1 billion and is attached as an Appendix.

MPCA rules governing clean water priority points criteria focus on environmental and public health factors related to water quality and also include climate resiliency. The PPL scoring criteria for NPDES wastewater projects emphasizes age and condition of existing infrastructure, excessive inflow and infiltration (I/I) and repeated failures including by-pass and Sanitary Sewer Overflow (SSO) events. Stormwater project scoring encourages green infrastructure in areas with high impervious surface ratio as a proxy for pollutant loading, volume reduction/infiltration and encouraging multiple environmental benefits. Clean Water projects incorporate the latest design standards (including Ten State Standards), which considers relevant climate information such as the new Federal Flood Risk Management Standard. The facilities planning processes includes a cost and effectiveness project review which considers the potential for efficient water use, reuse, recapture, and conservation, and energy conservation of prospective projects.

B. Placement on the IUP

The Intended Use Plan (IUP) identifies projects on the PPL that are eligible to apply for and receive CWRP loans in FY 2024. The IUP is prepared by the PFA in accordance with [Minnesota Statutes Section 446A.07](#), Subdivision 4 and [Minnesota Rules Part 7380.0422](#). For a project to be placed on the IUP, the PFA must receive a written request signed by an official of the municipality (city, township, county, or district) that will be the borrower for the loan. The request must include a schedule indicating that the applicant expects the project to receive all necessary approvals and proceed to the point of receiving a CWRP loan within approximately one year from the approval

of the 2024 IUP. Applicants seeking construction loans must have received preliminary approval of their wastewater facilities plan or stormwater project plan by the MPCA for their projects to be eligible for placement on the IUP.

Eligibility for placement on the IUP does not guarantee a project will receive a CWRP loan. Minnesota has significant clean water infrastructure needs and the PFA must balance loan demand and lending capacity by setting a fundable range for projects on the current IUP in order to preserve lending capacity for future needs. A municipality with a project in the IUP fundable range must complete the loan application process with the PFA and receive project certification from the MPCA under the provisions of [Minnesota Rules part 7077.0281](#) before a CWRP loan can be approved.

An approved IUP remains effective until the following year's IUP is approved. A project listed in the IUP fundable range that does not receive a loan but submits a loan application to the PFA and is certified by the MPCA by June 30, 2024 will be carried over in the fundable range on the next IUP.

C. Draft IUP, Public Review and Comment

In January 2023, a notice was sent to all municipalities in the state with information about the CWRP program and IIA funds including instructions on how to request placement on the PPL and IUP. An announcement was also posted on the PFA website, and a GovDelivery notice sent out to interested persons. In addition, PFA and MPCA staff presented information about CWRP Program and the IUP/PPL process at various conferences, workshops and webinars with prospective CWRP participants and other interested parties. Information about the IIA funding was also provided at these conferences and workshops.

Based on the IUP requests received, a draft 2024 IUP was prepared and presented to the PFA Board on October 9, 2023. The PFA Board approved the fundable range and base interest rate discount for the 2024 IUP (see paragraphs D – IUP Project List and G – Terms and Conditions below) and authorized the draft IUP to be made available for public review and comment. Public comments on the draft 2024 IUP were accepted through November 13, 2023.

On October 13, 2023 the draft 2024 IUP and public notice were posted on the PFA website, and a GovDelivery email was sent out to prospective participants, consulting engineers, local government associations and organizations and interested parties. The notice stated that public comments would be accepted through November 13, 2023. The PFA received 14 comments from local governments or their representatives requesting that projects be added, removed or information updated or corrected on the 2024 IUP. MPCA provided comments identifying facility plan approvals and clarifying project numbers. A table summarizing the comments received and action taken is shown below.

Changes To 2024 IUP Based On Comments Received (Projects)

Project Name	PPL Rank	PPL Points	Project Description	Requested Amount (\$)	Comment / Action Taken
PART A1 - FUNDABLE: Carryover Projects from Prior IUPs					
Watkins	143	55	Rehab collection lift station (Ph 1)	\$ 1,622,532	Project costs clarified during comment period / Adjusted costs
Long Prairie	247.1	41	Rehab collection, lift station (Ph 1)	\$ 2,623,500	Project costs clarified during comment period / Adjusted costs
PART B: New Projects Requests					
Appleton	18	77	Adv trmt - phos, biosolids	\$ 8,100,000	MPCA approved FP / Added project to Part B
Montrose	34	73	Adv trt - phos, expand treatment	\$ 30,273,000	IUP request received during comment period / Added to Part B
Stewart	36	73	Rehab collection	\$ 4,692,800	MPCA confirmed FP preliminary approval / Added to Part B
Spring Valley	39	72	Rehab Collection, Farmer Street	\$ (992,250)	Notified city funded project / Remove from IUP
Kandiyohi County GLSSWD	47	68	Rehab Treatment, ph 2	\$ 6,301,461	Costs clarified during comment period / Adjusted estimated project costs
MCES Blue Lake WWTP	61	66	Final stabilization	\$ (800,000)	Request removal due to project timing change / Removed from Part B
New Germany	75	63	Adv trmt - phos, add pond	\$ 8,900,000	IUP request clarified during comment period / Moved from refer to RD to Part B for 2024
Brewster	77	63	Adv trt - phos, rehab treatment	\$ 9,010,900	IUP request clarified during comment period / Moved from refer to RD to Part B for 2024
Saint Cloud	93	61	Rehab collection, Metro FM, LS#51	\$ 19,000,000	Project costs clarified during comment period / Adjusted costs
Eagle Bend	121	57	Rehab collection, Ph 5	\$ 794,900	MPCA confirmed prior approval of FP covers Ph 5 / Added to Part B
Watkins	143	55	Rehab collection forcemain (Ph 2)	\$ 2,122,610	Project clarified during comment period / Added to Part B
Randall	150	53	Rehab collection	\$ 3,582,234	Project clarified during comment period / Added to Part B
Wells	173.1	51	Rehab collection 2024 Street	\$ 886,006	IUP request received during comment period / Added to Part B
Wells	173.2	51	Rehab collection CSAH 60	\$ 47,448	IUP request received during comment period / Added to Part B
Clarks Grove	190	48	Rehab collection	\$ 7,545,600	IUP request clarified during comment period / Moved from refer to RD to Part B for 2024
MCES Blue Lk/Lk Minnetonka	202.1	46	Waconia FM 7508 Ph 3 Replacement	\$ 90,000	Project costs clarified during comment period / Adjusted costs
MCES Hopkins System Int	204.1	46	HSI East Isles FM - Contract G	\$ 633,300	Project costs & const. start date clarified during comment period / Adjusted costs &
MCES Hopkins System Int	204.2	46	HSI East Isles FM - Contract H	\$ 25,000	Project costs clarified during comment period / Adjusted costs
MCES MW/WTP Asset Renewa	206.1	46	Secondary trmt improvements	\$ 8,500,000	Project costs clarified during comment period / Adjusted costs
MCES MW/WTP Asset Renewa	206.2	46	Elec Dist Renew, Ph 3	\$ 13,000,000	Project costs clarified during comment period / Adjusted costs
MCES MW/WTP Asset Renewa	206.3	46	MCES WWTP Effluent Pump Station R	\$ 200,000	Project timing changed / Adjusted project timing
MCES MW/WTP Asset Renewa	206.4	46	Secondary & Primary Renewal Ph1	\$ (800,000)	Request removal due to project timing change / Removed from Part B
MCES MW/WTP Asset Renewa	206.6	46	408 & F&I Building Envelop Rehab	\$ (600,000)	Request removal due to project timing change / Removed from Part B
MCES St. Bonifacius LS/FM Re	208.1	46	Rehab LS/forcemain	\$ 2,500,000	Project costs clarified during comment period / Adjusted costs
Evansville	220	46	Rehab collection and treatment, LS	\$ 2,000,000	Request listing on Part A, project is not a carryover / Maintained listing on Part B
Lone Pine Twp - Swan Lake	230	44	Unsewered, connect to East Itasca WW	\$ 9,272,600	MPCA confirmed FP preliminary approval / Added to Part B
MCES Hastings	234	44	New WWTP, design/build (Oil pipeline relo	\$ (1,600,000)	Request removal due to project timing change / Removed from Part B
These Projects are not CWRF Projects and Were Removed from the IUP					
Sacred Heart	275	36	Adv trmt - chlorides, install RO	\$ (3,749,000)	Project loan request is DW / Removed from CW IUP
Olivia	282	32	Adv trmt - chlorides, install RO to WT	\$ (5,200,000)	Project loan request is DW / Removed from CW IUP

FP = Facility Plan

PFA also received a comment letter from the Environmental Defense Fund requesting the CWRF IUP goals be aligned with Minnesota’s Climate Action Framework water quality and flood control goals, including investing in natural infrastructure measures. The Environmental Defense Fund also recommended PFA use principal forgiveness funds to address and support natural infrastructure projects. PFA has shared the comments with the MPCA for future discussion on the potential use of CWRF funds for natural infrastructure measures and the role of the CWRF in the Climate Action Framework.

D. IUP Project List

The 2024 IUP project list is shown as Table 1 on pages 16-19 and is divided into two parts.

Table 1, Part A lists carryover projects from prior years’ IUPs that submitted loan applications to the PFA and received technical approval and certification from the MPCA by June 30th of the applicable year. Pursuant to Minnesota Rules 7380.0422 subpart 1A, these projects are fundable in FY 2024 and the PFA will award funding when each project completes the application and bidding process. Table 1 lists 42 carryover projects with total requested loans totaling \$203 million in estimated CWRF loans and \$73 million in estimated Principal Forgiveness, WIF and PSIG grants as explained below. CWRF project loan requests in excess of \$51 million will be limited to annual cash flow needs with the final loan amount negotiated each year between the applicant

and PFA staff. In some cases, carryover projects have also tentatively been identified as eligible for additional subsidization or grants as further explained in Sections H, I, and J below.

Table 1, Part B (New Projects) lists 59 new IUP project requests totaling \$368 million in requested loans and other funding. The CWRP has limited lending capacity to meet these needs and the PFA is not able to offer funding to all new project requests. Therefore, the PFA in consultation with the MPCA, has set the 2024 IUP fundable range for new projects at 40 points. Projects with 40 or more points on the 2024 PPL are listed in the fundable range and will be allowed to apply for loans. Decisions about the IUP fundable range are re-evaluated each year. If the fundable range cutoff point is raised next year, only projects qualifying as carryover projects are assured of being listed again as fundable projects. Some Part B projects may also qualify for federal principal forgiveness or WIF grants.

Table 1 also lists 15 project requests that are not being placed on the 2024 IUP at this time. Of these, 3 projects (Belle Plaine, Barnesville, and Litchfield) are not eligible for the IUP at this time because their facility plans or stormwater plans have not received preliminary approval by the MPCA. Three small communities (Silver Lake, Lewisville, and New Auburn) submitted IUP requests and are being referred to USDA Rural Development for possible loan and grant funding through their program; other requests (Jackson, Mahnomon, Menahga, Staples and Perham_02) are ranked below the historic CWRP fundable range; others are outside of the 2024 IUP timeframe (Zimmerman_02, Albert Lea_02, Alexandria Lakes Area Sanitary District and Pequot Lakes_02) or removed because they are not CWRP projects (Sacred Heart and Olivia drinking water treatment plant projects).

E. Possible IUP Amendment

The PFA may consider amending the 2024 IUP during the fiscal year if additional projects on the 2024 IUP meet the requirements and the PFA determines that the CWRP has sufficient funding capacity to offer additional loans in 2024. To be considered for an IUP amendment, a project must: 1) be ranked with at least 40 points on the 2024 PPL; 2) have its wastewater facilities plan or stormwater project plan preliminarily approved by MPCA; 3) have secured any other necessary funding; and 4) show that it will be ready to proceed with construction before the next (2025) IUP is expected to be approved. Applicants that would like their projects to be considered for an IUP amendment are advised to keep their PFA loan officer informed of the status of their project.

F. Loan Application Requirements and Deadlines

All carryover projects in Part A have met the loan application submittal deadlines and have previously submitted plans and specifications to the MPCA. In accordance with Minnesota rules 7380.0425, subpart 1, new Part B projects in the fundable range will have six months from the approval of the IUP to submit a loan application to the PFA and plans and specifications to MPCA. However, projects that want to be ready for construction as soon as possible when funds are available are encouraged to submit a loan application to PFA and plans and specifications by the end of March 2024 to give MPCA and MDH adequate review time to allow project certification

by June 30, 2024.

G. Loan Terms and Conditions

Terms and conditions for CWRP loans are determined pursuant to [Minnesota Statutes Section 446A.07](#) and [Minnesota Rules Part 7380.0430](#). Construction loans are not awarded until as-bid construction costs are submitted to the PFA. CWRP loans will be made at below-market rates in accordance with federal and state law. The basis for setting interest rates is described in [Minnesota Rules Part 7380.0442](#). Interest rates are based on the greater of the current bond market rates for AAA or AA rated municipal bonds as determined by a daily index, (or the bond yield scale of the PFA's bonds if PFA bond proceeds are available) less any applicable discounts described below. The interest charged includes a servicing fee up to 2% of each loan payment. Fee revenues are used to pay program administrative expenses. Fees are non-program income.

For projects that receive loan awards after the 2024 IUP is approved, the PFA has set a base discount of 1.00% that will be applied to the applicable bond yield scale for loans up to \$76 million, with no base discount applied to loan amounts in excess of \$76 million.

Additional discounts up to 2% may be applied to borrowers under 2,500 population as described in Minnesota Rules Part 7380.0442, Subpart 3B ([7380.0442 - MN Rules Part](#)). These discounts take project affordability into account. The minimum interest rate under PFA rules is 1 percent.

The standard loan term is 20 years, and can be up to 30 years for those projects that meet the affordability criteria described in Minnesota Statutes Section 446A.07, Subdivision 7. No loan term can exceed the useful life of the project.

In order to manage large project requests within the CWRP annual lending capacity, the PFA may provide separate financing agreements for some projects over more than one year based on the project's cash flow needs as negotiated between PFA and the borrower.

H. Additional Subsidization

The federal capitalization grants require a certain percent of the funds be used for additional subsidization of projects beyond the below-market interest rates on loans described above. The PFA provides additional subsidization to eligible projects in the form of Principal Forgiveness grants, meaning a specific dollar reduction in the amount of loan principal that must be repaid, which is granted at the time a CWRP financing agreement is awarded.

[Minnesota Statutes, Section 446A.07](#), Subdivision 8, authorizes the PFA to provide principal forgiveness to the extent permitted under federal law to address affordability needs and for green infrastructure projects.

The PFA received the 2023 base capitalization grant in September of 2023. The 2023 base grant is \$13,788,000 and requires a minimum of 20% (\$2,757,600) be used for additional subsidization.

The PFA also has \$18,063,383 in additional subsidization funds available from prior federal funds. The IUP Table 1 shows \$15.3 million in estimated carryover projects that are eligible for green project reserve (GPR) or affordability principal forgiveness. New project requests will be reviewed for principal forgiveness affordability after loan applications are submitted.

I. Affordability Criteria

Under section 603 (i)(2) of the Clean Water Act, states may provide additional subsidization to benefit a municipality that meets the state's defined affordability criteria. The PFA has reviewed its affordability criteria as part of the IUP process to ensure that additional subsidization is available to cities with high priority project needs that would otherwise be unaffordable.

PFA defines its affordability criteria for federal CWRP Principal Forgiveness in PFA statutes ([MN Statute 446A.072](#)) based on the state Water Infrastructure Fund (WIF) program criteria. WIF is a state grant program that addresses affordability needs for sanitary sewer infrastructure projects. The methodology to calculate WIF grants looks at financial impact on a municipality's users if the municipality had to finance the project with only CWRP loan assistance. Affordability criteria considers the total system cost, including annual operation and maintenance costs, debt service for prior capital improvements and projected new debt service for the proposed project based on the maximum allowable loan term. The cost impact per household is determined by dividing the total system costs by the number of residential users (measured by equivalent residential units) to determine the average cost per household. If the average cost per household exceeds 1.4% of the municipality's median household income (MHI), or the service area MNI, if smaller than the municipality, the proposed project is considered to create significant financial hardship for the municipality.

Principal Forgiveness and/or WIF grants may be granted to a CWRP project if the average annual residential wastewater system cost would otherwise exceed 1.4% of the median household income (MHI) of the project service area. The amount of Principal Forgiveness or WIF grants are limited to 80 percent of the system costs over 1.4% of MHI with a maximum of \$5,000,000 or \$20,000 per connection. The PFA reserves WIF and Principal Forgiveness grants for eligible CWRP projects when they are certified by MPCA in an amount based on the project cost estimate at the time of certification or the as-bid costs, whichever is less.

In addition to income, federal law requires population trends and unemployment data to also be considered in determining projects eligible for principal forgiveness funds that are used to address affordability needs.

Minnesota considers population trends through the Minnesota Pollution Control Agency's calculation of Essential Project Components (EPC) which is used in the WIF program to determine the portion of a project needed to address existing wastewater needs as opposed to growth-related needs. The MPCA is required to calculate the EPC percentage based on the costs necessary to convey or treat the existing wastewater flows and loadings. The EPC percentage thereby limits WIF and Principal Forgiveness awards for communities with growing populations.

The PFA will also consider unemployment data as a secondary factor after the WIF criteria for federal Principal Forgiveness funds. To the extent possible, PFA will direct federal Principal Forgiveness funds to eligible projects whose county unemployment rate is higher than the state's unemployment rate.

Projects qualifying for principal forgiveness or WIF cannot be determined based solely on information provided in the IUP request. Additional project information submitted during the application phase including details on system users and system costs, debt and as-bid costs are necessary to calculate the cost impact to system users, and whether the project triggers the affordability criteria.

J. Green Project Reserve

Federal Principal Forgiveness funds in the base and IJIA supplemental capitalization grants may also be granted to point source projects that address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities, including activities to mitigate stormwater runoff and enhance sustainability per Section 603 (i)(2) of the Clean Water Act. Under [Minnesota Statutes, Section 446A.07](#), Subdivision 8, paragraph (8), the GPR Principal Forgiveness amount is limited to 25 percent of the eligible CWRP project cost as determined by the MPCA, up to a maximum of \$1,000,000. In addition, many of the projects funded through the nonpoint source programs described in Section IV (pp. 9-10) meet the GPR criteria. As in prior years, solicitation for GPR projects was included in the public notice regarding point source project proposals. The GPR solicitation for the 2024 PPL and IUP was sent to all municipalities in January 2023. GPR eligibility cannot be determined based on an IUP request and eligibility will be verified by the MPCA during the plan and specification review process.

K. Use of Principal Forgiveness in FY 2024

The PFA awards federal Additional Subsidization funds in the form of Principal Forgiveness grants to address affordability needs and for GPR eligible point-source projects based on readiness to proceed (starting with carryover projects) and priority order. Except for GPR projects, the source of funding for each project (federal Principal Forgiveness or state WIF funds) will be determined at the time of award. Table 1, Part A, shows the estimated amount of Principal Forgiveness and WIF grants for eligible carryover projects.

One carryover project (Otsego – West WWTP) includes GPR elements and will be awarded principal forgiveness funds when the project proceeds to construction. Nine carryover projects (Zumbro Township, New London, Kandiyohi Co- Glacial Lakes SSWD, Pelican Rapids, Henning Inman Street, Madison, Appleton, Long Prairie and Walker) trigger affordability criteria based on current data and will be awarded principal forgiveness funds or WIF if eligible based on final data. WIF/principal forgiveness funds will be awarded when the projects proceed to construction.

Principal forgiveness funds will be reserved and awarded to eligible projects based on their priority ranking, beginning first with the carryover projects (that received technical approval and

certification in a prior fiscal year), followed by new IUP projects. If sufficient grant funds are not available, a project may remain on the IUP as a carryover project and eligible funding will be reserved and awarded when new appropriations are available.

L. CWRF Federal and State Requirements

CWRF-funded projects are subject to both federal and state requirements. Requirements are detailed in the application materials and in the Contract Packet posted on the PFA website.

The IIJA, signed into law November 15, 2021 ([Public Law 117-580](#)), included additional provisions and funding to support the State Revolving Funds (in Minnesota this is the Clean Water Revolving Fund). Build America, Buy America (BABA) Act is a new domestic sourcing requirement for federal financial assistance programs for infrastructure. An earlier EPA approved Adjustment Period Waiver has been amended which places limitations on which projects qualify for the waiver. Consult with your loan officer and MPCA for additional information.

III. Summary of FY 2023 Point Source Project Activity

A total of 36 projects on the 2023 PPL totaling \$333 million were funded in FY 2023 through the coordinated efforts of the PFA (through the CWRF, WIF, and Clean Water Legacy Fund programs), and other funding partners.

<i>Point Source PPL Projects Funded in FY 2023</i>							
<i>Project Name</i>	<i>PPL Points</i>	<i>Project Description</i>	<i>Project Cost (\$)</i>	<i>CWSRF Loan</i>		<i>Other Funding</i>	
				<i>(\$)</i>	<i>CWSRF PF (\$)</i>	<i>(\$)</i>	<i>Other Source</i>
Ada	58	Rehab collection, ph 2	\$ 1,478,332	\$ 1,478,332	\$ -	\$ -	
Annandale 1	43	Rehab collection, Hwy 24	\$ 1,266,811	\$ 253,362	\$ 1,013,449	\$ -	
Austin*	91	Adv trmt - phos, rehab/expand trmt	\$ 112,921,453	\$ 42,216,633	\$ 1,000,000	\$ 69,704,820	PSIG, SPAP, Hormel
Borup	58	Rehab collection and treatment	\$ 2,230,000	\$ -	\$ -	\$ 2,230,000	WIF, RD
Crosby 1	63	Rehab collection, ph 1	\$ 712,315	\$ 712,315	\$ -	\$ -	
Dassel	40	Rehab collection, 1st St (CSAH 4)	\$ 871,848	\$ 871,848	\$ -	\$ -	
Dawson 2	68	Ph 2, Rehab collection, replace lift station	\$ 8,037,129	\$ 3,307,904	\$ -	\$ 4,729,225	WIF
Elizabeth	38	Rehab collection and treatment	\$ 1,538,000	\$ -	\$ -	\$ 1,538,000	USDA RD
Eveleth	66	Rehab collection, Roosevelt and Douglas	\$ 536,281	\$ 436,281	\$ -	\$ 100,000	St.Louis Co CDBG
Floodwood	53	Rehab collection and treatment	\$ 2,247,944	\$ 247,944	\$ -	\$ 2,000,000	SPAP
Foley	63	Regionalize, connect to St. Cloud	\$ 19,790,428	\$ 19,790,428	\$ -	\$ -	
Freeport	68	Rehab collection	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	USDA RD
Grand Meadow 1	73	Rehab collection and lift station	\$ 4,187,040	\$ 4,187,040	\$ -	\$ -	
Lanesboro	58	Rehab collection, Kirkwood/Beacon/Coffe	\$ 2,308,640	\$ 461,728	\$ -	\$ 1,846,912	WIF
MCES Empire WWTP Solids Improvements	44	Biosolids improvements, Ph 1	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	
MCES Empire WWTP Solids Improvements	44	Biosolids improvements, Ph 2	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	
MCES Hopkins System Improvements	46	HSI Contract C - East Isles FM Rehab	\$ 200,000	\$ 200,000	\$ -	\$ -	
MCES Hopkins System Improvements	46	H S I East Isle Forcemain - Contract G	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	
MCES Mpls Interceptor 2	51	Rehab 1-MN-344 tunnel & R04	\$ 50,000	\$ 50,000	\$ -	\$ -	
MCES MWWTP Asset Renewal	46	Secondary trmt improvements	\$ 5,600,000	\$ 5,600,000	\$ -	\$ -	
MCES MWWTP Asset Renewal	46	Elec Dist Renew, Ph 3	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	
MCES MWWTP Rehab & Facilities Imp	46	Solids Renewal and Imp	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	
MCES St Bonifacius LS/FM Rehab	46	Rehab LS/forcemain	\$ 9,800,000	\$ 9,800,000	\$ -	\$ -	
MCES St Paul Interceptor	46	SPIS Battle Creek Rehab	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	
Ortonville 3	74	Rehab collection, ph 1	\$ 2,458,515	\$ 2,458,515	\$ -	\$ -	
Owatonna*	88	Adv trmt - phos, expand treatment	\$ 36,000,000	\$ 35,000,000	\$ 1,000,000	\$ -	
Perham	45	Rehab collection	\$ 1,789,998	\$ 1,789,998	\$ -	\$ -	
Pipestone	63	Rehab collection - NE Area, ph 1	\$ 1,719,191	\$ 1,719,191	\$ -	\$ -	

Point Source PPL Projects Funded In FY 2023 (continued)

Project Name	PPL	Project Description	Other Funding				Other Source
	Points		Project Cost (\$)	CWSRF Loan (\$)	CWSRF PF (\$)	(\$)	
Two Harbors	47	Rehab/expand treatment	\$ 33,488,485	\$ 14,493,919	\$ -	\$ 18,994,566	PSIG, WIF, SPAP
Watertown	63	Adv trmt - phos, rehab existing system	\$ 23,723,450	\$ 16,723,450	\$ -	\$ 7,000,000	PSIG
WLSSD - Combined Heat and Power	56	Cogeneration imp, engine gen, Ph 1	\$ 3,226,460	\$ 3,226,460	\$ -	\$ -	
WLSSD - Combined Heat and Power*	56	Cogeneration imp, engine gen, Ph 2	\$ 9,353,241	\$ 8,353,241	\$ 1,000,000	\$ -	
WLSSD - Conveyance System	76	Carlton Pump Station Imp	\$ 6,638,455	\$ 6,638,455	\$ -	\$ -	
WLSSD - Conveyance System	76	Cloquet Int & Pump Station Rehab	\$ 2,711,568	\$ 2,711,568	\$ -	\$ -	
WLSSD - Treatment Plant Imp 2	56	Thickener improvements	\$ 3,716,000	\$ 3,716,000	\$ -	\$ -	
WLSSD - Treatment Plant Imp 2	56	Odorous Air Improvements	\$ 9,331,063	\$ 9,331,063	\$ -	\$ -	
	36	Projects	\$ 333,782,647	\$ 220,125,675	\$ 4,013,449	\$ 109,643,523	

CWSRF = Clean Water Revolving Fund (PFA)

PSIG = Clean Water Legacy Fund - Point Source Implementation Grant (PFA)

SPAP = State Special Appropriation (PFA)

WIF = Water Infrastructure Fund (PFA)

St. Louis Co CDBG - Community Development Blk Grt

RD = USDA Rural Development

* GPR Additional Subdization

Note: PFA funds the MCES loan on a cash-flow basis. The projects above were included in the 2023 IUP request and received funds during the year. Certified projects are identified in the loan agreement and are eligible for reimbursement.

IV. Nonpoint Source Programs

Since 1996, the PFA has allocated \$93.6 million in CWRF funds for sub-revolving funds within the CWRF for nonpoint source programs that are managed by PFA member agencies. Nonpoint source funds allocations provided \$60.3 million to the Minnesota Department of Agriculture’s AgBMP program, \$32 million to the MPCA’s Clean Water Partnership Loan Program, and \$750,000 to the Department of Employment and Economic Development’s Tourism Loan Program.

A. Agriculture Best Management Practices Loan Program

The Minnesota Department of Agriculture is responsible for administering the CWSRF Agriculture Best Management Practices (AgBMP) Loan Program for Section 319 and 320 nonpoint source projects in accordance with [Sec. 17.117 MN Statutes](#). The AgBMP loan program assists farmers and rural landowners in implementing best management practices (BMPs) eligible under Sections 319 and 320 of the federal Clean Water Act. Allocations of SRF funds are made to counties, soil and water conservation districts, and joint powers organizations for loans to implement local comprehensive water plans, which are a component of Minnesota’s Nonpoint Source Management Program (319 plan). Some local projects may also implement components of the Barataria-Terrebonne National Estuary Program Comprehensive Management Plan (320 plan). The local units of government approve projects proposed by farmers, rural landowners and agriculture supply businesses that implement priority BMPs to prevent or mitigate nonpoint source pollution to surface or ground waters. Approved projects are then referred to cooperating local financial institutions that provide low interest loans to finance the completed project. Examples of eligible BMPs include animal waste control systems; structural conservation practices such as waterways, erosion and sediment control basins and terraces; repair of failing individual septic systems; and abandoned well sealing.

The Department of Agriculture provides funds at 0% interest to designated local lenders for eligible projects. Applicants must contact their local government to obtain a certification of

project eligibility and then apply to the designated local lender who will evaluate the financial credit worthiness of the project. Local lenders may charge borrowers up to 3% interest and other fees for underwriting the loan.

Since 1996 the PFA has allocated \$61.3 million in CWRP funds to the AgBMP program, which has generated over \$249.5 million in loans. Over the last five years, the average loan repayments received by the programs were \$10.4 million per year which are available to make new loans. In FY 2023, the AgBMP made \$18.2 million in loans. Demand for AgBMP program funds remains very strong.

No new funding allocation is proposed for 2023.

B. Clean Water Partnership Loan Program

The Minnesota Pollution Control Agency is responsible for administering the CWSRF Clean Water Partnership loan program for Section 319 nonpoint source projects in accordance with [Sec. 103F.725 MN Statutes](#). The Clean Water Partnership (CWP) loan program assists local units of government address nonpoint source pollution problems. Loans can be made to counties, cities, watershed districts, and joint powers organizations that have an approved CWP diagnostic study/implementation plan or equivalent report. Loan funds may be used to implement a variety of best management practices (BMPs) such as sedimentation basins and detention ponds, replacement of failing individual sewage treatment systems, lakeshore landscaping for erosion control and stabilization, streambank stabilization, in-stream and in-lake chemical treatment and aeration, forestry and parkland BMPs, and groundwater aquifer recharge area BMPs. The interest rate on CWP loans was changed in 2017 to 0% from 2% in an effort to increase participation. The loan term may vary depending on the project.

Since 1996 the PFA has allocated \$32.1 million in CWRP funds to the CWP loan program, which has generated over \$91.6 million in loans. Loan repayments of approximately \$2.8 million per year return to the program to make new loans. In FY 2023, CWP loans totaled \$3.6 million. Demand for CWP program funds remains strong.

The PFA will allocate an additional \$2,000,000 in state FY 2024 for the CWP loan program.

C. Tourism Loan Program

The Tourism Loan Program is administered by the Department of Employment and Economic Development (DEED) to provide loans to tourism related businesses to improve and replace septic systems. Program funds are used in conjunction loans from private financial institutions. The interest rate on the program funds is 2%. The rate on the bank loan is negotiated between the bank and the borrower. In 1996, the PFA provided an initial \$750,000 to capitalize the program, which has generated over \$1.3 million in loans. All funds have been disbursed and loan repayments continue to be available on a revolving basis. No new loans have been made for several years.

No new funding allocation is proposed for FY 2024.

V. Financial Status of the CWRP

Table 2 (page 20) shows the sources and uses of funds in the CWRP for FY 2023, total amounts from the beginning of the program in FY 1989 through FY 2023, and the estimated amounts for FY 2024.

The PFA has developed a financial model to estimate the average annual lending capacity of the CWRP based on the current assets in the fund. The PFA currently estimates the average CWRP lending capacity to be approximately \$153 million per year in perpetuity, assuming no new state or federal funds are received. In many years, the PFA has used its reserves and bonding authority to make loans at higher levels based on strong demand.

Funding demand has always exceeded annual lending capacity, which the PFA has addressed by establishing a cap on the base interest rate discount and a fundable range for new project requests based on PPL priority points. Demand for CWRP financing continues to grow, and total loan requests for the 2024 IUP are \$577 million, nearly four times the sustainable long-term lending capacity of the CWRP. To maintain balance between current demand and future lending capacity, the PFA in consultation with the MPCA, each year determines a fundable range for new projects on the IUP based on PPL priority points. For new projects on the 2024 IUP, the fundable range cutoff has been set at 40 points.

In approving the 2024 IUP, the PFA commits to providing CWRP loans to all Part A carryover projects and Part B new projects in the fundable range that are able to proceed within the fiscal year.

While the total requested loans exceeds the sustainable lending capacity of the Fund, it is within a manageable level that the Fund can sustain in the short term. In the long term, however, without continued federal and state support for the program, funding beyond the Fund's average lending capacity will decrease its future lending capacity.

VI Federal Funds

Minnesota's 2023 base capitalization grant was \$13,788,000 which was significantly less than prior years due to reductions from Congressionally Designated Spending (CDS) earmarks taken from the SRF program. PFA received the 2023 base cap grant in September 2023 and expects to receive the Year 2 IIJA supplemental cap grant of \$38,311,000 in spring 2024. Congress has not yet appropriated funds for the 2024 base cap grants.

The 2023 Minnesota Legislature appropriated the required matching funds for the 2023 and 2024

base cap grants and Years 1 -3 IJA supplemental cap grants.

The Year 2 IJA Emerging Contaminants cap grant, which will be transferred to the Drinking Water Fund, is \$3,909,000 and does not require a state match.

Technical Assistance (TA) Authority/Set-Asides

In addition to financing clean water projects, amendments to the CWA enacted in the IJA permits states to set-aside a percentage of capitalization grant funds for certain non-project activities. Up to 2% of each capitalization grant can be set-aside for technical assistance for small, rural, and tribal publicly owned treatment works. EPA defines rural, small, and tribal publicly owned treatment works as systems serving populations of 10,000 or less or facilities treating less than 1 MGD.

Two percent of the 2024 Base (amount TBD) IJA Supplemental Year 2 (\$766,220) and IJA Emerging Contaminants Year 2 (\$78,180) capitalization grants will be reserved for potential future technical assistance activities to small, rural, and tribal publicly owned treatment works (POTWs). The MPCA will use TA funds from a prior years' cap grant to contract for a provider to deliver technical assistance activities with a focus on asset management (training, inventory of assets, mapping, etc.). MPCA will also use TA funds to pay for staff to work directly with small and rural communities.

Program Administration

The PFA reserves the authority to use up to 4% of the IJA Year 2 Supplemental cap grant (\$1,532,440) and up to 4% (\$156,360) of the Emerging Contaminants as needed for program administration, including potential additional staff and funds to develop improved online CWRP tools. Emerging contaminant funds are limited to future administrative activities related to emerging contaminants. Any amounts not utilized in 2024 will be reserved for potential future program administrative activities.

Technical assistance activities will be detailed in work plans submitted to EPA with the associated capitalization grant applications. Table 3 contains information on TA and Administrative Costs.

VII Transfers

Federal regulations allow transfers up to 33% of cumulative federal capitalization grants from Clean Water to Drinking Water or vice versa. Per EPA, transfers of EC funds are based on the IJA drinking water EC cap grant allotments.

Additional time is needed to identify eligible CW emerging contaminant projects, while the Minnesota Department of Health has identified high priority DW emerging contaminant projects on the 2024 IUP. Therefore, the PFA intends to transfer \$3,909,000 from the CW EC capitalization grant to the Drinking Water Fund to help address high priority DW EC projects on the 2024 DW IUP. PFA intends to transfer the \$3,909,000 back to the CW Fund in the future.

A transfer in the amount of \$3,909,000 will be made from the CW Fund Emerging Contaminants

capitalization grant to the Drinking Water Fund for DW Emerging Contaminants projects.

VIII. Goals of the Clean Water Revolving Fund

The member agencies of the PFA are committed to using the Clean Water Revolving Fund as effectively as possible to protect, preserve and improve water resources in the State. The agencies will work to bring together federal, state, local, and private resources to meet these goals.

A. Short Term Goals

1. Prepare for a bond sale late calendar year 2023.
2. Continue to negotiate loan amounts with applicants funded on an annual cash flow basis in order to meet project needs while limiting the annual impact on the CWRP.
3. Continue to promote asset management for CWRP recipients
4. Facilitate on-going discussions with AgBMP and CWP staff about nonpoint source program demand, priorities, and available funding.
5. Further develop plans to utilize and implement the 2% set-aside for technical assistance activities for small and rural publically owned treatment works.
6. Continue to support MPCA efforts to identify clean water emerging contaminants project needs.

B. Long Term Goals

1. Help cities implement projects to make their water infrastructure more climate resilient.
2. To the maximum extent possible, provide timely funding for all projects that receive technical approval and certification from the MPCA, including projects eligible for principal forgiveness and WIF.
3. Utilize the assets of the CWRP so the State employs a balanced approach to protecting and improving Minnesota's waters quality by financing both point source and nonpoint source projects.
4. Actively coordinate state and federal agency programs to maximize funding for projects on the Project Priority List, including those that have affordability needs.
5. To make funds available to as many high-priority projects as possible while maintaining a steady and sustainable fundable range.
6. To administer the CWRP so that its revolving nature is assured in perpetuity.
7. To apply a variety of delivery mechanisms to best reach and serve different types of clientele.
8. To implement technological solutions to increase efficiencies with program operations.

IX. Cross-Collateralization

As permitted by Congress in legislation approved in 1997, the PFA has cross-collateralized the bonds sold for the Clean Water Revolving Fund and the Drinking Water Revolving Fund. The purpose is to enhance the security of bonds sold for both programs, thereby improving the credit rating and reducing the interest rate on the bonds. This allows the PFA to pass on the best possible interest rates to its borrowers. The revenues from loan repayments in each program are pledged first to the bonds for that program. After the revenues in each program have been used to make the PFA's bond debt service payments and meet all other payment and coverage requirements under the bond resolutions, funds in excess of these requirements may be used to cover a default in the other program.

Given the coverage requirements the PFA must meet for its bonds, the general obligation pledges provided by the borrowers, and the financial management practices of the PFA (as reflected by the AAA rating of its bonds), it is very unlikely that a default would occur. The cross-collateralization of the two programs provides even more assurance to the bondholders and enhances the financial strength of the programs.

X. Attached Tables and Appendix

Table 1: 2024 IUP Project List (pages 16-19)

Table 2: Sources and Uses of Funds (pages 20-21)

Table 3: Technical Assistance and Administrative Costs (page 22)

Appendix: Minnesota Pollution Control Agency 2024 Project Priority List

XI. Websites for Further Information

Minnesota Public Facilities Authority: www.mn.gov/pfa

MPCA CWRP Point Source (Wastewater/Stormwater) Financing:

www.pca.state.mn.us/ppf

MPCA Clean Water Partnership Loan Program:

www.pca.state.mn.us/water/cwp-319.html

MDA Agriculture BMP Loan Program: <http://www.mda.state.mn.us/agbmploan>

XII. Questions and Comments

Questions or comments regarding the 2024 IUP should be directed to:

Becky Sabie, Program Coordinator
Minnesota Public Facilities Authority
1st National Bank Building, Suite W820, 332 Minnesota Street
Saint Paul, Minnesota 55101-1378
e-mail: Rebecca.sabie@state.mn.us

**CWRF 2024 Intended Use Plan
Table 1. Project List**

APPROVED - 12/06/23

Project Name	MPCA 2024 PPL Rank	MPCA 2024 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status
PART A - FUNDABLE: Carryover Projects From Prior IUPs													
Owatonna	5	88	Adv trmt - phos, expand treatment	280679-PS01b	Jun-22	32,858,198	3,858,198	-	-	-	7,000,000	22,000,000	22 Carryover
Zumbro Township	15	79	Unsewered - Ryans Bay, LSTS with ni	280550-PS01b	Oct-23	9,395,622	635,622	-	-	1,760,000	7,000,000	-	22 Carryover
Albert Lea 1	17.1	78	Rehab treatment, grit building	280817-PS01a	Oct-23	5,175,000	3,175,000	-	-	-	-	2,000,000	23 Carryover
Tyler	20	76	Rehab collection	280705-PS01	Oct-21	7,292,000	3,500,000	-	-	-	-	3,792,000	21 Carryover
Tower/Breitung	24	75	Rehab collection	280782-PS01	Jul-23	534,580	284,580	-	-	-	-	250,000	22 Carryover
New London	28	73	Rehab collection, 4th Ave, Birch St	280775-PS01	Jun-23	673,595	134,719	-	538,876	-	-	-	22 Carryover
Kandiyohi Co - Glacial Lakes SSWD 1	47.1	68	Rehab treatment, ph 2, adv trmt	280637-PS02	Jul-23	13,200,000	6,301,461	-	-	-	6,898,539	-	23 Carryover
Winnebago	69	64	Rehab collection, Cleveland Ave W	280851-PS01	Sep-23	3,500,000	3,500,000	-	-	-	-	-	23 Carryover
Pipestone 1	71.1	63	Rehab collection - NE Area, ph 2	280729-PS03	May-23	3,060,665	3,060,665	-	-	-	-	-	23 Carryover
Fairmont	72	63	Rehab trmt, biosolids improvements	280685-PS01	Jul-22	32,183,915	25,924,515	-	-	-	6,259,400	-	22 Carryover
Pelican Rapids	87	63	Rehab collection (TH59/108)	280761-PS01	Apr-24	4,300,000	860,000	-	3,440,000	-	-	-	23 Carryover
Braham 1	96.1	61	Rehab treatment	280720-PS01a	Sep-23	7,722,055	3,402,807	-	-	-	734,693	3,227,000	23 Carryover
Henning	101	60	Rehab collection Ph 2, Imnan St	280502-PS02	Jun-23	1,166,978	233,396	-	933,582	-	-	-	22 Carryover
Henning	102	60	Rehab collection, main LS and FM	280816-PS01	Jun-24	6,500,000	6,500,000	-	-	-	-	-	23 Carryover
Otsego - West WWTP	131	56	Adv trmt - phos, expand treatment	280736-PS01	Nov-22	42,045,359	34,045,359	1,000,000	-	-	7,000,000	-	23 Carryover
Annandale/Maple Lake/Howard Lake	136	55	Adv trmt - phos, rehab treatment	280658-PS01	Jul-22	12,490,000	5,490,000	-	-	-	7,000,000	-	22 Carryover
Watkins 1	143.1	55	Rehab collection, Ph 1, lift station	280827-PS01a	Sep-23	1,676,558	1,676,558	-	-	-	-	-	23 Carryover
Redwood Falls	145	54	Adv trmt - phos, rehab WWTP	280832-PS01	Sep-23	9,960,000	2,960,000	-	-	-	7,000,000	-	23 Carryover
Atwater	148	53	Rehab collection, north side	280858-PS01	Oct-23	981,623	981,623	-	-	-	-	-	23 Carryover
Wabasha	151	53	Rehab collection and treatment, LS	280854-PS01	Jun-23	2,005,565	2,005,565	-	-	-	-	-	23 Carryover
Madison	172	51	Rehab collection, TH75 & TH40	280834-PS01	Aug-23	2,899,998	580,000	-	-	2,319,998	-	-	23 Carryover
Detroit Lakes	191	48	Rehab collection, Campbell Ave and L	280717-PS01	May-23	2,414,220	2,414,220	-	-	-	-	-	23 Carryover
Appleton	195	47	Rehab collection, Schlieman Ave	280758-PS01	Jun-24	7,615,000	2,615,000	-	5,000,000	-	-	-	22 Carryover
MCES Blue Lake Int. System Improver	202	46	Interceptor improvements	279356-PD00	N/A	5,972,245	25,000	-	-	-	-	-	18 Carryover
MCES Blue Lake Int. System Improver	202.1	46	Waconia FM 7508 Ph 2 Replacement	279356-PS19	Mar-22	2,700,000	90,000	-	-	-	-	-	19 Carryover
MCES Brooklyn Park-Champlin (BPCI	203	46	Interceptor improvements	280545-PD00	NA	1,030,000	25,000	-	-	-	-	-	18 Carryover
MCES Empire WWTP Solids Improver	203.6	44	Biosolids improvements, Ph 1	280268-PS02	Oct-19	28,000,000	1,500,000	-	-	-	-	-	20 Carryover
MCES Empire WWTP Solids Improver	203.7	44	Biosolids improvements, Ph 2	280268-PS03	Nov-21	16,000,000	5,000,000	-	-	-	-	-	20 Carryover
MCES Hopkins System Improvements	204	46	Interceptor improvements	272493-PD00	N/A	6,100,000	25,000	-	-	-	-	-	18 Carryover
MCES Hopkins System Improvements	204.1	46	H S I East Isle Forcemain - Contract G	272493-PS04	Sep-21	5,045,000	633,300	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206	46	Plant improvements	280346-PD00	NA	83,500,000	25,000	-	-	-	-	-	18 Carryover
MCES MWWTP Asset Renewal	206.1	46	Secondary trmt improvments	280346-PS04	Feb-21	41,500,000	8,500,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206.2	46	Elec Dist Renew, Ph 3	280346-PS05	Apr-21	61,000,000	13,000,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	206.5	46	Water System Renew & Imp, Ph 1 Dis	280346-PS08	Oct-23	26,000,000	2,000,000	-	-	-	-	-	23 Carryover
MCES MWWTP Rehab & Facilities Im	207	46	Rehab treatment facilities	279435-PD00	N/A	12,700,000	25,000	-	-	-	-	-	18 Carryover
MCES MWWTP Rehab & Facilities Im	207.1	46	Solids Renewal and Imp	279435-PS35	May-20	24,310,000	1,000,000	-	-	-	-	-	21 Carryover
MCES St Bonifacius LS/FM Rehab	208	46	Rehab lift station and forcemain	280269-PD00	NA	25,000	25,000	-	-	-	-	-	18 Carryover
MCES St Bonifacius LS/FM Rehab	208.1	46	Rehab LS/forcemain\	280269-PS03	Mar-22	24,000,000	2,500,000	-	-	-	-	-	21 Carryover
Mankato	224	45	Rehab trmt, digester and disinfection in	280580-PS01	Apr-24	89,000,000	47,000,000	-	-	-	7,000,000	35,000,000	21 Carryover

**CWRF 2024 Intended Use Plan
Table 1. Project List**

APPROVED - 12/06/23

Project Name	MPCA 2024 PPL Rank	MPCA 2024 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status
Moorhead	238	44	Rehab collection ph 2/3, brick sanitary	280635-PS02	May-23	6,565,239	6,565,239	-	-	-	-	-	23 Carryover
Long Prairie	247.1	41	Rehab and trmt Ph 1, main LS	280852-PS01a	Jun-24	2,623,500	524,700	-	2,098,800	-	-	-	23 Carryover
Walker	254	40	Rehab collection	280811-PS01	May-23	853,463	193,981	-	-	659,482	-	-	23 Carryover
PART B - FUNDABLE: New IUP Project Requests													
Aurora	1	113	Rehab treatment	280694-PS01	Mar-24	17,700,000	10,700,000	-	-	-	applied	-	Part B
Zimmerman 1	6.1	88	Adv trmt ph 1 - biosolids imp	280937-PS01	May-24	3,634,000	3,634,000	-	-	-	-	-	Part B
Lake Crystal	8	88	Regionalize, connect to Mankato	280841-PS01	Nov-24	16,000,000	9,000,000	-	-	-	applied	-	Part B
Appleton	18	77	Adv trmt - phos, biosolids	280916-PS01	Jun-24	8,100,000	4,536,000	-	-	-	applied	-	Part B
WLSSD - Conveyance System	19.2	76	Misc Gravity Interceptor Improvements	280571-PS07	Apr-24	3,845,000	3,845,000	-	-	-	-	-	Part B
WLSSD - Conveyance System	19.3	76	Scanlon Interceptor Rehab, Ph 5	280571-PS08	Mar-24	5,500,000	5,500,000	-	-	-	-	-	Part B
WLSSD - Conveyance System	19.4	76	Misc Forcemain Improvements	280571-PS09	May-24	10,500,000	10,500,000	-	-	-	-	-	Part B
Saint Michael	25	75	Adv trmt - phos, replace reed beds	280795-PS01	Sep-23	34,000,000	22,000,000	-	-	-	applied	5,000,000	Part B
Minneota 1	33.1	73	Rehab collection, Ph 1	280771-PS01	May-24	3,000,000	3,000,000	-	-	-	-	-	Part B
Montrose	34	73	Rehab treatment	280918-PS01	Jun-24	30,273,000	30,273,000	-	-	-	-	-	Part B
Sandstone	35	73	Adv trmt - phos	280887-PS01	Jun-24	560,000	112,000	-	-	-	applied	-	Part B
Stewart	36	73	Rehab collection	280938-PS01	Jul-24	4,692,800	4,692,800	-	-	-	-	-	Part B
Kandiyohi Co - Glacial Lakes SSWD 2	47.2	68	Rehab treatment, ph 3	280637-PS03	Jun-23	5,611,310	5,611,310	-	-	-	-	-	Part B
Rochester	49	68	Rehab treatment, liquid & solids upgra	280713-PS01	Feb-24	78,392,964	45,000,000	1,000,000	-	-	applied	935,000	Part B
Cottonwood	52	68	Rehab collection	280732-PS01	May-24	15,067,960	15,067,960	-	-	-	-	-	Part B
Ghent	56	68	Rehab collection and treatment, expar	280785-PS01	May-23	8,866,490	5,446,490	-	-	-	-	-	Part B
Shorewood Park San Dist	57	68	Adv trmt - phos, add pond	280693-PS01	Sep-23	2,305,000	405,000	-	-	-	-	1,900,000	Part B
East Koochiching SSD	59	66	Rehab collection	280838-PS01	Jul-24	1,649,000	1,649,000	-	-	-	-	-	Part B
Little Falls	60	66	Rehab trmt, ph 2	280533-PS02	Jul-24	3,500,000	3,500,000	-	-	-	-	-	Part B
Mayer	74	63	Rehab treatment, biosolids	280908-PS01	Aug-24	9,111,750	3,010,522	-	-	-	applied	-	Part B
New Germany	75	63	Adv trmt - phos, add pond	280686-PS01	Oct-24	8,900,000	7,370,624	-	-	-	applied	-	Part B
Brewster	77	63	Adv trmt - phos, rehab treatment	280751-PS01	Oct-23	9,010,900	6,992,458	-	-	-	applied	-	Part B
Cologne	78	63	Adv trmt - phos, expand trmt	280350-PS01	Jul-24	15,000,000	8,984,000	-	-	-	applied	1,060,000	Part B
Crosby	79	63	Rehab collection, ph 2	280773-PS02	May-24	5,025,300	5,025,300	-	-	-	-	-	Part B
Lewiston	84	63	Rehab collection and treatment	280856-PS01	Apr-24	8,500,000	8,500,000	-	-	-	-	-	Part B
Saint Cloud 1	93.1	61	Rehab collection, Metro forcemain rep	280849-PS01	Apr-24	19,000,000	19,000,000	-	-	-	-	-	Part B
Braham 2	96.2	61	Rehab collection	280720-PS01b	May-24	4,630,000	4,630,000	-	-	-	-	-	Part B
Chisholm	97	61	Rehab collection	280899-PS01	May-24	1,139,750	1,094,160	-	-	-	-	-	Part B
Madison Lake	98	60	Rehab collection, 7th, Main and Maple	280611-PS01	May-24	1,626,740	1,626,740	-	-	-	-	-	Part B
Elbow Lake	115	58	Rehab collection and treatment	280549-PS01	Jun-24	3,000,000	3,000,000	-	-	-	-	-	Part B
Eagle Bend	121	57	Rehab collection, Ph 5	280278-PS04	May-23	794,900	794,900	-	-	-	-	-	Part B
WLSSD - Treatment Plant Imp 2	134.4	56	Clarifier improvements, ph 2	280285-PS16	Jun-24	35,000,000	17,500,000	-	-	-	-	17,500,000	Part B
WLSSD - Treatment Plant Imp 2	134.5	56	Centrifuge System Improvements	280285-PS18	Jun-24	3,150,000	3,150,000	-	-	-	-	-	Part B
WLSSD - Treatment Plant Imp 2	134.6	56	WWTP Improvements-Electrical Syste	280285-PS19	Jun-24	2,000,000	2,000,000	-	-	-	-	-	Part B
Ortonville	137	55	Rehab collection, ph 2	280581-PS02	May-23	10,000,000	10,000,000	-	-	-	-	-	Part B
Watkins 2	143.2	55	Rehab collection, Ph 2	280827-PS01b	Sep-23	1,509,532	2,122,610	-	-	-	-	-	Part B

**CWRF 2024 Intended Use Plan
Table 1. Project List**

APPROVED - 12/06/23

Project Name	MPCA 2024 PPL Rank	MPCA 2024 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status	
Ash River San District	146	53	Unsewered, LSTS	280590-PS01	Jul-24	24,206,000	20,519,235	-	-	-	applied	-	Part B	
Randall 1	150.1	53	Rehab collection	280786-PS01	Jun-24	3,582,234	3,582,234	-	-	-	-	-	Part B	
MCES L32A Lift Station	164	51	Fridley lift station	280742-PD00	NA	62,728,000	1,600,000	-	-	-	-	-	Part B	
Wells 1	173.1	51	Rehab collection, Ph 1	280917-PS01a	May-24	886,006	886,006	-	-	-	-	-	Part B	
Wells 2	173.2	51	Rehab collection, Ph 2, CSAH 60	280917-PS01b	May-24	47,448	47,448	-	-	-	-	-	Part B	
Scandia - Bliss	179	50	Adv trmt - nitrogen, rehab LSTS	280805-PS01	Oct-24	1,600,900	320,180	-	-	-	applied	-	Part B	
Browerville	182	49	Rehab collection, Creamery Ave LS ar	280850-PS01	May-24	2,843,944	2,843,944	-	-	-	-	-	Part B	
Clarks Grove	190	48	Rehab collection	280901-PS01	May-24	7,454,600	7,454,600	-	-	-	-	-	Part B	
Fosston	192	48	Rehab treatment, add pond	280683-PS01	May-25	12,424,465	12,424,465	-	-	-	-	-	Part B	
Appleton	196	47	Rehab collection, ph 2	280819-PS01	Jun-24	12,200,000	12,200,000	-	-	-	-	-	Part B	
MCES Blue Lake Int. System Improver	202.2	46	Orono Lift Stations L46 and L49 Imp	289356-PS02	Nov-23	5,500,000	500,000	-	-	-	-	-	Part B	
MCES Blue Lake Int. System Improver	202.3	46	L48 Rehab and 6-DH-645 FM Replace	289356-PS03	Nov-23	6,500,000	1,000,000	-	-	-	-	-	Part B	
MCES Hopkins System Improvements	204.2	46	H S I East Isle Forcemain - Contract H	272493-PS05	Jul-22	2,300,000	25,000	-	-	-	-	-	Part B	
MCES Lk Minnetonka Interceptor Imp	205	46	Interceptor rehab	280749-PD00	NA	18,200,000	25,000	-	-	-	-	-	Part B	
MCES Lk Minnetonka Interceptor Imp	205.1	46	Excelsior Area Lift Station L-20	280749-PS01	Apr-22	12,000,000	3,500,000	-	-	-	-	-	Part B	
MCES MWWTP Asset Renewal	206.3	46	MCES WWTP Effluent Pump Station F	280346-PS06	Sep-24	21,500,000	200,000	-	-	-	-	-	Part B	
Saint Cloud 2	213.1	46	Treatment -Aeration system rehab/upg	280857-PS01	Apr-23	1,700,000	1,700,000	-	-	-	-	-	Part B	
Evansville	220	46	Rehab collection and treatment, LS	280815-PS01	Aug-24	2,000,000	2,000,000	-	-	-	-	-	Part B	
Perham 1	230	45	Rehab collection, Main St/CSAH 80	280902-PS01	May-24	1,448,250	1,448,250	-	-	-	-	-	Part B	
Lone Pine Twp - Swan Lake	231	44	Unsewered, connect to East Itasca WW	280507-PS01	May-24	9,272,600	2,272,600	-	-	-	applied	-	Part B	
East Gull Lake	239	44	Consolidate treatment	280555-PS01	May-24	5,800,000	2,900,000	-	-	-	-	2,900,000	Part B	
Frazee	250	40	Rehab collection, East Main Ave	280826-PS01	May-24	520,200	520,200	-	-	-	-	-	Part B	
Pequot Lakes 1	252	40	Rehab collection, main LS, forcemain	280768-PS01	Jun-24	1,500,000	900,000	-	-	-	-	600,000	Part B	
2024 IUP Summary								Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	
PART A - FUNDABLE: Carryover Projects From Prior IUPs					42	\$ 646,575,378	\$ 202,796,508	\$ 1,000,000	\$ 12,011,258	\$ 4,739,480	\$ 55,892,631	66,269,000		
PART B - FUNDABLE: New IUP Project Requests					59	\$ 606,811,043	\$ 368,143,037	\$ 1,000,000	tbd	tbd	\$ -	29,895,000		
<i>total - Parts A and B</i>					<i>101</i>	<i>\$ 1,253,386,421</i>	<i>\$ 570,939,545</i>	<i>\$ 2,000,000</i>	<i>\$ 12,011,258</i>	<i>\$ 4,739,480</i>	<i>\$ 55,892,631</i>	<i>96,164,000</i>		
Other projects not eligible at this time (FP not approved, Referred to RD, outside of 2024 IUP timeframe, or below					15	\$ 369,666,153	\$ -	\$ -	tbd	tbd	\$ -	600,000		
Total IUP Requests					116	\$ 1,623,052,574	\$ 570,939,545	\$ 2,000,000	\$ 12,011,258	\$ 4,739,480	\$ 55,892,631	96,764,000		

CWRF 2024 Intended Use Plan
Table 1. Project List

APPROVED - 12/06/23

Project Name	MPCA 2024 PPL Rank	MPCA 2024 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF - Green Project Reserve NOT FINAL (1)	Estimated CWRF PF - Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status
<i>NOTES:</i>													
<i>(1) Under federal law, portions of federal CWSRF funds are provided as principal forgiveness (grants). If certified by MPCA, projects meeting Green Project Reserve (GPR) criteria may be eligible for principal forgiveness for 25% of eligible GPR project costs up to \$1,000,000 (Minnesota Statutes, Section 446A.07, subdivision 8).</i>													
<i>(2) Under federal law, portions of federal CWSRF funds, including 49% of IJJA/BIL Supplemental funds, must be provided as principal forgiveness (grants). Principal forgiveness grants are authorized under Minnesota Statutes, Section 446A.07, subdivision 8(a)(7) to address affordability needs based on state WIF affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(b).</i>													
<i>(3) Water Infrastructure Fund (WIF) grants funds are based on affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(b). To the extent funds are available, estimated grant funds are reserved when an eligible project is certified by the Pollution Control Agency. WIF eligibility is evaluated during review of the CWRF loan application and not final until funding is awarded based on final as-bid costs.</i>													
<i>(4) Point Source Implementation Grants (Minnesota Statutes 446A.073) are tentatively reserved in an estimated amount when an eligible project is certified by the Pollution Control Agency.</i>													
Other projects not eligible at this time (FP not approved, Referred to RD, outside of 2024 IUP timeframe, or below historical fundable range)													
Zimmerman 2	6.2	88	Adv trmt ph 2 - phos, continuous active	280937-PS02	Feb-26	17,099,350	-	-	-	-	-	-	2026 project
Silver Lake	9	88	Adv trmt - phos, rehab collection and p	280716-PS01	May-25	10,960,804	-	-	-	-	-	600,000	Refer to RD
Belle Plaine	12	83	Adv trmt - phos, rehab/expand	280915-PS01	Aug-24	20,475,000	-	-	-	-	-	-	FP not approved
Albert Lea 2	17.2	78	Adv trmt – phos, rehab treatment	280817-PS01b	Apr-25	74,825,000	-	-	-	-	-	-	2025 project
Alexandria Lakes Area San Dist	29	73	Adv trmt – phos, expand treatment	280821-PS01	Jun-25	67,400,000	-	-	-	-	-	-	2025 project
Lewisville	65	66	Rehab collection	280830-PS01	May-24	3,900,000	-	-	-	-	-	-	Refer to RD
New Auburn	103	60	Rehab collection and treatment	280843-PS01	May-24	11,883,665	-	-	-	-	-	-	Refer to RD
Barnesville	109	58	Rehab collection	280654-PS02	May-23	3,500,000	-	-	-	-	-	-	FP not approved
Litchfield	188	48	Rehab treatment, expand bio capacity	280842-PS01	Aug-24	55,000,000	-	-	-	-	-	-	FP not approved
Pequot Lakes 2	252	40	Rehab treatment, 3rd pond cell	280768-PS02	Jun-25	2,250,000	-	-	-	-	-	-	2025 project
Jackson	262	38	Rehab collection, LS4 & FM	280835-PS01	May-24	3,100,000	-	-	-	-	-	-	Below fundable
Mahnomen	271	36	Unsewered, Marsh Ck & Pembina Twg	280924-PS01	May-24	1,568,906	-	-	-	-	-	-	Below fundable ra
Menahga	281	33	Rehab collection 1st St SE and 2nd St	280808-PS01	May-24	1,380,400	-	-	-	-	-	-	Below fundable
Staples	283	31	Rehab collection	280926-PS01	May-24	3,210,528	-	-	-	-	-	-	Below fundable
Perham 2	290	25	New mechanical WWTP	280927-PS01	Jun-25	93,112,500	-	-	-	-	-	-	Below fundable

CWRF Intended Use Plan - Fiscal Year 2024 - APPROVED

Table 2. Sources and Uses of Funds

	Actual FY 2023	Totals, FYs 1989-2023	Projected FY 2024
Sources			
Capitalization:			
Federal Capitalization Grants (1), (2)	53,980,000	963,962,393	52,099,000
State Match (3)	23,670,500	242,379,442	
capitalization sub-total	77,650,500	1,206,341,835	52,099,000
Net Revolving Fund Receipts:			
Net Revenue Bond Proceeds (4)	-	1,680,137,115	153,198,404
Loan Repayments	147,439,225	2,969,760,320	149,289,541
Investment Interest	6,395,361	311,584,797	9,399,000
Federal BABS subsidy	-	14,104,882	609,081
Advance between SFRs-interest	467,965	5,326,258	372,000
Advance between SFRs-principal	9,125,000	(11,205,000)	8,720,000
Bond Debt Service (4)	(59,950,747)	(2,306,695,994)	(55,786,342)
net revolving fund sub-total	103,476,804	2,663,012,379	112,603,281
Total Sources	181,127,304	3,869,354,214	317,900,684
Uses			
Binding Commitments:			
Loans	215,830,654	3,685,870,080	285,000,000
Principal Forgiveness (6)	5,728,056	86,206,408	20,282,770
binding commitments subtotal (5)	221,558,710	3,772,076,487	305,282,770
Set-Asides and nonpoint programs:			
CWSRF Program Admin	-	14,272,689	-
Tech. Assistance to Small Systems	-	-	-
Agriculture Best Mgmt Practices (MDA)	-	61,309,195	
Clean Water Partnership (MPCA)	-	32,063,757	2,000,000
Tourism Loan Program (DEED)	-	250,000	
Small Cities ISTS Program (DEED)	-	1,129,656	
repayment of Small Cities allocation	-	(1,129,656)	
set-asides and nonpoint sub-total (7)	-	107,895,641	2,000,000
Total Uses	221,558,710	3,879,972,128	307,282,770
Net Incr (Decr) to Available:	(40,431,407)	(10,617,914)	10,617,914

(1) The fiscal year 2023 amount reflects the FFY 2022 regular award and IIJA Year 1 awards. Note that the IIJA Year 1-Emerging Contaminants CWSRF grant was transferred to the DWSRF.

Capitalization Grant Allocations:	Regular FFY 2022		IIJA Year 1-Supplemental		IIJA Year 1-Emerg. Cont.
Loans	80%	17,013,600	49%	16,029,370	
Principal Forgiveness	20%	4,253,400	49%	16,029,370	
Set-asides:					
Tech. Assist to Small Sys			2%	654,260	
		21,267,000		32,713,000	-

see the next page for further footnotes

CWRF Intended Use Plan - Fiscal Year 2024 - APPROVED

Table 2. Sources and Uses of Funds (continued)

(2) The fiscal year 2024 amount reflects the FFY 2023 regular and IIJA Year 2 expected awards. Note that the IIJA Year 2-Emerging Contaminants CWSRF grant will be transferred to the DWSRF.

Capitalization Grant Allocations:	Regular FFY 2023		IIJA Year 2-Supplemental		IIJA Year 2-Emerg. Cont.
Loans	80%	11,030,400	51%	19,538,610	
Principal Forgiveness	20%	2,757,600	49%	18,772,390	-
Set-asides:					
CWRF Administration		-		-	-
Tech. Assist to Small Sys		-		-	-
		13,788,000		38,311,000	-

- (3) The fiscal year 2023 amount reflects the appropriations made in the 2023 session.
- (4) Revenue Bond Proceeds (net), and Bond Debt Service are net of refunding activity. Anticipated proceeds in fiscal year 2024 reflect the draft sizing of an expected sale late in 2023.
- (5) Binding commitments are recorded when the financing agreement is fully executed, after project certification by the MPCA and submittal of as-bid costs to the MPFA. Amounts shown are net of decreases to prior years' binding commitments. New binding commitments for fiscal year 2023 were \$227,435,019.
- (6) Additional subsidization provided as principal forgiveness as authorized under federal law and MN Statutes 446A.081, Subdivision 9 and 446A.072.

CWRF Intended Use Plan - Fiscal Year 2024

Table 3. Technical Assistance and Administrative Costs

Technical Assistance for Small Systems 2024 IUP						
Capitalization Grant	Small System Technical Assistance 2024 IUP		Small System Technical Assistance Reserved 2024 IUP		Small System Technical Assistance Reserved Prior Years	Total Reserved
	(\$)	(%)	(\$)	(%)	2023 IUP	
Base 2024*	TBD	0%	TBD	2%	\$ 275,760	275,760+2% of 2024 grt
IIJA Supplemental Year 2	\$ -	0%	\$ 766,220	2%	\$ -	\$ 766,220
IIJA EC Year 2	\$ -	0%	\$ 78,180	2%	\$ 34,380	\$ 112,560
Total	\$ -		\$ 844,400		\$ 310,140	1,154,540 plus 2% of 2024 grt

*The Base 2024 cap grant amount has not yet been allocated. The IUP identifies the PCA/PFA requested percentage/maximum percentage for the set-asides.

Administrative Costs 2024 IUP						
Capitalization Grant	Admin Costs 2024 IUP		Admin Costs Reserved 2024 IUP		Admin Costs Reserved Prior Years	Total Reserved
	(\$)	(%)	(\$)	(%)	2023 IUP	
Base 2024*	\$ -	0%	\$ -	0%	\$ -	\$ -
IIJA Supplemental Year 2	\$ -	0%	\$ 1,532,440	4%	\$ 1,308,520	\$ 2,840,960
IIJA EC Year 2	\$ -	0%	\$ 156,360	4%	\$ 68,760	\$ 225,120
Total	\$ -		\$ 1,688,800		\$ 1,377,280	\$ 3,066,080

*The Base 2024 cap grant amount has not yet been allocated. The IUP identifies the PCA/PFA requested percentage/maximum percentage for the set-asides.

**Minnesota Pollution Control Agency
2024 Project Priority List**

Priority Order: pages 1-5
Alphabetical Order: pages 6-14

2024 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Aurora	1	Rehab treatment	280694	113	\$18,455,000
Trimont	2	Rehab collection and treatment	280853	108	
Osakis	3	Adv trmt - phos, pond improvements	280934	98	\$12,000,000
Wood Lake	4	Rehab collection and treatment	280534	93	\$12,006,000
Owatonna	5	Adv trmt - phos, expand treatment	280679	88	\$68,800,000
Zimmerman	6	Adv trmt - phos, continuous activated sludge	280937	88	\$20,800,000
Cosmos	7	Rehab collection	280696	88	\$4,830,075
Lake Crystal	8	Regionalize, connect to Mankato	280841	88	\$16,000,000
Silver Lake	9	Adv trmt - phos, rehab collection and ponds	280716	88	\$13,480,000
Tracy	10	Rehab collection	279575	88	\$12,224,944
Hanley Falls	11	Rehab collection and treatment	280638	83	\$5,333,000
Belle Plaine	12	Adv trmt - phos, rehab/expand	280915	83	\$20,475,000
Scanlon	13	Rehab collection	280162	83	\$276,988
WLSSD Conveyance 2	14	Rehab collection	280941	81	
Zumbro Twp - Ryan Bay	15	Unsewered, LSTS with Nitrogen trmt	280550	79	\$7,418,688
Okabena	16	Rehab collection and treatment	280913	78	\$3,482,000
Albert Lea	17	Adv trmt - phos, rehab treatment	280817	78	\$80,000,000
Appleton	18	Adv trmt - phos, biosolids	280916	77	\$8,062,000
WLSSD - Conveyance	19	Rehab interceptors and pump stations	280571	76	\$8,546,997
Tyler	20	Rehab collection	280705	76	\$7,292,000
Wabasso	21	Rehab collection and treatment, construct ponds	280699	76	\$24,021,252
Emmons	22	Adv trmt - phos, new WWTP	280845	76	\$8,100,000
Alpha	23	Rehab collection and treatment	280855	75	\$3,100,000
Tower/Breitung	24	Rehab collection	280782	75	\$1,200,000
Saint Michael	25	Adv trmt - phos, replace reed beds	280795	75	\$34,000,000
Butterfield	26	Rehab collection and treatment	280862	73	\$26,000,000
Kandiyohi	27	Rehab collection	280661	73	\$1,078,723
New London	28	Rehab collection	280775	73	\$2,770,000
ALASD	29	Adv trmt - phos, expand treatment	280821	73	
Campbell	30	Rehab treatment, new pond	280666	73	\$1,539,997
Grand Meadow	31	Adv trmt - phos, rehab collection and trmt	280722	73	\$13,150,000
Kiester	32	Rehab collection and pond	280754	73	\$2,000,000
Minneota	33	Rehab collection	280771	73	\$5,600,000
Montrose	34	Adv trmt - phos, expand treatment	280918	73	
Sandstone	35	Adv trmt - phos	280887	73	\$500,000
Stewart	36	Rehab collection	280938	73	\$4,682,800
Trosky	37	Unsewered, collection and treatment	279723	73	\$3,613,000
Garvin	38	Adv trmt - phos, rehab collection	280708	73	\$230,000
Spring Valley	39	Rehab collection and treatment	280633	72	\$16,315,000
Proctor	40	Rehab collection, replace VCP forcemain	280932	71	\$3,200,000
Hills	41	Rehab collection and treatment	280709	71	\$1,750,000
West Union	42	Unsewered, collection and treatment, spray irrigation	280731	71	\$6,321,000
Comfrey	43	Rehab collection	280903	71	\$733,000
Ogilvie	44	Adv trmt - phos/mercury, rehab treatment	280599	70	\$9,118,000
Rose Creek	45	Rehab collection and treatment, LS and pond	280925	69	\$5,148,000
Edgerton	46	Rehab collection	280735	68	\$10,200,000
Kandiyohi County - Glacial Lakes SSWD	47	Rehab treatment, advanced treatment	280637	68	\$11,900,000
Nobles County - Reading	48	Unsewered, new collection and pond	280149	68	\$6,632,160
Rochester	49	Rehab treatment, liquid & solids upgrade	280713	68	\$78,392,964
Waltham	50	Rehab collection and treatment, LS and FM	280837	68	\$3,904,000
Lake Lillian	51	Rehab collection	280639	68	\$7,046,000
Cottonwood	52	Rehab collection	280732	68	\$12,300,000
Danube	53	Rehab collection and treatment, LS and pond imp	280876	68	\$3,500,000
Dawson	54	Rehab collection and treatment	280652	68	\$8,801,300
Fulda	55	Rehab collection and expand treatment	280724	68	\$21,034,000
Ghent	56	Rehab collection and treatment, expand pond	280785	68	\$8,776,060
Shorewood Park Sanitary District	57	Adv trmt - phos, add pond	280693	68	\$2,305,000
Faribault County - Riverside	58	Unsewered, potential SSTS	280796	67	
East Koochiching SSD	59	Rehab collection	280838	66	\$1,649,000
Little Falls	60	Rehab treatment, Ph 2	280533	66	\$888,302
MCES Blue Lake WWTP Improvements	61	Rehab treatment facilities	280763	66	\$299,000,000
Wadena	62	Rehab collection	280591	66	\$732,400
Sherburn	63	Rehab collection	280698	66	\$2,745,000
Belview	64	Rehab collection and treatment	280755	66	\$13,889,295

November 15, 2023

Final

2024 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Lewisville	65	Rehab collection	280830	66	
Olivia	66	Rehab collection	280711	66	\$7,759,200
Richfield - Stormwater	67	Pond improvement and reuse	280943	65	\$1,800,000
Pine Island	68	Regionalize, connect to North Zumbro SD	280825	64	\$18,000,000
Winnebago	69	Rehab collection, Cleveland Ave W	280851	64	\$3,500,000
Cannon Falls	70	Rehab collection, sewer extension	280559	64	\$800,000
Pipestone	71	Rehab collection	280729	63	\$2,894,706
Fairmont	72	Rehab trmt, biosolids improvements	280685	63	\$32,183,915
Hardwick	73	Rehab collection and treatment	280718	63	\$425,000
Mayer	74	Rehab treatment, biosolids	280908	63	\$8,000,000
New Germany	75	Adv trmt - phos, add pond	280686	63	\$8,900,000
Watertown	76	Adv trmt - phos, rehab existing system	279514	63	\$19,679,100
Brewster	77	Adv trmt - phos, rehab treatment	280751	63	\$9,010,900
Cologne	78	Adv trmt - phos, expand treatment	280350	63	\$15,000,000
Crosby	79	Rehab collection	280773	63	\$5,025,300
Dennison	80	Rehab collection	280702	63	\$250,000
Elmore	81	Rehab collection	280907	63	\$1,690,000
Foley	82	Regionalize, connect to St. Cloud	280610	63	\$19,406,000
Gilman	83	Rehab collection and treatment	280801	63	\$5,018,000
Lewiston	84	Rehab collection and treatment	280856	63	\$14,340,000
McKinley	85	Rehab collection	280582	63	\$342,347
Pelican Rapids	86	Rehab collection	280354	63	\$3,955,000
Pelican Rapids	87	Rehab collection (TH59/108)	280761	63	\$3,800,000
Russell	88	Rehab collection and treatment	280640	63	\$5,914,000
Waseca	89	Rehab collection	280623	63	\$13,500,000
WLSSD Treatment Plant Imp 3	90	Rehab treatment	280940	61	
Laketown Township	91	Rehab collection	280829	61	\$13,600,000
Long Lake	92	Rehab collection, Grand Ave	280766	61	\$175,000
Saint Cloud	93	Rehab collection, Metro Forcemain, LS#51	280849	61	\$33,793,912
Spring Park	94	Rehab collection	280676	61	\$4,194,500
Alden	95	Rehab collection citywide	280920	61	\$9,170,000
Braham	96	Rehab collection and treatment	280720	61	\$11,994,500
Chisholm	97	Rehab collection	280899	61	\$2,430,747
Madison Lake	98	Rehab collection, 7th, Main and Maple	280611	60	\$1,404,900
Saint Paul - Stormwater	99	Bush Desoto Pond	280789	60	\$1,020,050
Blackduck	100	Rehab collection and treatment	279582	60	\$484,655
Henning	101	Rehab collection, Inman St	280502	60	\$1,000,000
Henning	102	Rehab collection, main LS and FM	280816	60	\$5,700,000
New Auburn	103	Rehab collection and treatment	280843	60	\$12,000,000
New Ulm	104	Rehab collection	280905	59	\$3,311,000
Pine Island	105	Rehab collection	280543	59	\$1,268,000
Vernon Center	106	Rehab collection	279640	59	\$3,300,000
Dodge Center	107	Rehab treatment	280719	58	\$3,500,000
Balaton	108	Rehab collection, LS	280894	58	\$955,300
Barnesville	109	Rehab collection	280654	58	\$15,815,000
Iona	110	Rehab collection	280646	58	\$181,100
Lamberton	111	Rehab collection and treatment	280824	58	\$11,870,000
Stephen	112	Rehab collection citywide	280923	58	\$2,016,000
Borup	113	Rehab collection and treatment	280246	58	\$2,655,000
Dumont	114	Rehab collection	280240	58	\$1,750,000
Elbow Lake	115	Rehab collection and treatment	280549	58	\$2,000,000
Kennedy	116	Rehab collection	280561	58	\$2,160,000
Lewiston WTP	117	Adv trmt – chloride, add RO to WTP	280882	58	\$7,375,000
Roseau	118	Rehab treatment, phos removal	280935	58	\$5,400,000
Fergus Falls	119	Rehab collection and treatment	280933	57	\$40,000,000
Clitherall	120	Unsewered, potential SSTS	279536	57	\$1,818,000
Eagle Bend	121	Rehab collection, Ph 5	280278	57	\$800,000
Florence Twp	122	Unsewered, Frontenac Station	280641	56	
WLSSD - Combined Heat and Power	123	Combined heat and power improvements	280570	56	\$19,440,000
Brooten	124	Rehab collection	280309	56	\$2,798,000
Montevideo	125	Rehab treatment - blower replacement	280536	56	\$600,000
Saint Cloud	126	Rehab treatment, water reuse	280653	56	\$2,900,000
Capitol Region WD - Stormwater	127	Treatment and reuse, McMurray Field	280928	56	\$5,300,000
Minnehaha Creek WD - Stormwater	128	Blake Road stormwater trmt, Ph 2/3	280262	56	\$2,546,386

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Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Glyndon	129	Rehab collection	280541	56	\$458,000
Lafayette WTP	130	Adv trmt – chloride, add RO to WTP	280866	56	\$2,606,337
Otsego West	131	Adv trmt - phos, expand treatment	280736	56	\$40,183,790
Sacred Heart	132	Biosolids improvements	280886	56	\$2,850,000
Winthrop	133	Rehab collection	280583	56	\$1,550,000
WLSDD - Treatment Plant Imp 2	134	Rehab treatment	280285	56	\$30,845,406
Cass County - Stony Point	135	Unsewered, potential SSTS	279845	55	\$1,200,000
Annandale/Maple Lake/Howard Lake	136	Adv trmt - phos, rehab treatment	280658	55	\$12,490,000
Ortonville 1	137	Rehab collection, Ph 2	280581	55	\$10,000,000
Cass Lake	138	Rehab collection	280605	55	\$464,875
Clinton	139	Rehab collection	280741	55	\$2,250,000
New York Mills	140	Rehab collection, E. Nowell St.	280776	55	\$185,000
New York Mills	141	Rehab collection, S. Main Ave.	280777	55	\$810,000
New York Mills	142	Rehab collection, CSAH 84	280778	55	\$645,000
Watkins	143	Rehab collection	280827	55	\$3,200,000
Houston	144	Rehab collection	280585	54	\$3,435,155
Redwood Falls	145	Adv trmt - phos, rehab WWTP	280832	54	\$9,400,000
Ash River SD	146	Unsewered, LSTS with Nitrogen trmt	280737	53	\$24,206,000
Springsteel Island SD	147	Regionalize, connect to Warroad	280939	53	\$1,630,000
Atwater	148	Rehab collection, north side Imp	280858	53	\$3,572,408
Marshall	149	Adv trmt - phos, trmt Ph 2	280547	53	\$11,585,492
Randall	150	Rehab collection and treatment	280786	53	\$5,750,000
Wabasha	151	Rehab collection and treatment, LS	280854	53	\$23,366,600
Saint Leo	152	Rehab collection	280352	53	\$824,000
Bagley	153	Rehab collection and treatment	280788	53	\$5,286,000
Baudette	154	Rehab collection - Hwy 72	280929	53	\$2,651,000
Baudette	155	Rehab collection - Westwood	280930	53	\$1,983,000
Bellechester	156	Rehab collection	280772	53	\$1,372,000
Darwin	157	Rehab collection and treatment	279562	53	\$3,330,000
Grygla	158	Rehab collection and treatment	280648	53	\$2,219,100
Utica	159	Rehab collection and treatment	280780	53	\$5,855,000
Winger	160	Rehab collection and treatment	280642	53	\$2,841,000
Jordan	161	Rehab treatment	280781	52	\$16,540,000
Tintah	162	Unsewered, connect to Campbell	280523	52	\$2,700,000
Baxter - Stormwater	163	Whiskey Creek wetland	280715	51	\$1,700,000
MCES L32A Lift Station	164	Fridley lift station	280742	51	\$51,035,520
MCES Mpls Interceptor 2	165	Interceptor improvements	280213	51	\$21,584,532
Goodhue	166	Regionalize, connect to North Zumbro SD	280820	51	\$18,000,000
Blooming Prairie	167	Rehab collection	280232	51	\$3,080,100
Flensburg	168	Rehab collection	280814	51	\$2,615,800
Foley	169	Rehab collection	280500	51	\$133,000
Lake Henry	170	Rehab collection and treatment	280691	51	\$761,000
Laketown Township	171	Regionalize, connect MCES Blue Lake	280883	51	\$1,300,000
Madison	172	Rehab collection	280834	51	\$2,937,324
Wells	173	Rehab collection	280917	51	\$2,785,048
Cold Spring	174	Rehab/expand treatment	280836	50	\$30,000,000
Mankato - Stormwater	175	Warren Street pond improvements	280537	50	\$1,450,000
North St. Paul - Stormwater	176	Franklin Pond filtration bench	280868	50	\$386,647
North St. Paul - Stormwater	177	Casey Lake park capture and reuse	280869	50	\$871,200
May Twp - Carnelian Hills	178	Adv trmt - nitrogen, recirculating media filter	280687	50	\$1,000,000
Scandia - Bliss	179	Adv trmt - nitrogen, rehab LSTS	280805	50	\$1,600,000
Zumbrota	180	New North Zumbro SD WWTP	280812	49	\$30,000,000
Elysian - Stormwater	181	Infiltration basin	280508	49	\$2,320,000
Browerville	182	Rehab collection, Creamery Ave, LS and FM	280850	49	\$2,843,944
Howard Lake	183	Rehab collection, Ph 2	279880	49	\$7,625,500
Sebeka	184	Rehab treatment	280697	49	\$4,249,350
Inver Grove Heights - Stormwater	185	Dickman Industrial Park Wet Extended Detention Basin	280323	48	\$1,182,969
Saint Paul - Stormwater	186	Flandrau-Case Pond expansion and filter bench	280818	48	\$878,025
Avoca	187	Rehab collection, pond improvements	280601	48	\$560,560
Litchfield	188	Rehab treatment, expand bio capacity	280842	48	\$55,000,000
Calumet	189	Rehab collection	280351	48	\$160,000
Clarks Grove	190	Rehab collection	280901	48	\$7,464,500
Detroit Lakes	191	Rehab collection, Campbell Ave and Linden Lane	280717	48	\$1,410,000
Fosston	192	Rehab treatment, add pond	280683	48	\$9,628,658

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Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Marble	193	Rehab collection	280870	48	\$2,200,000
Wahkon	194	Rehab collection	280593	48	\$1,800,000
Appleton	195	Rehab collection, Schlieman Ave	280758	47	\$7,615,000
Appleton	196	Rehab collection, Ph 2	280819	47	\$12,200,000
Grand Marais	197	Rehab treatment, primary and secondary	280921	47	\$8,954,000
Apple Valley - Stormwater	198	Whitney Pond expansion	280860	47	\$1,000,084
Inver Grove Heights - Stormwater	199	Dawn Way neighborhood rain gardens and infiltration ch	280840	47	\$3,724,000
Kandiyohi County	200	Unsewered, Big Kandiyohi Lake, Island & Point Area	280662	46	
Birchwood Village	201	Rehab collection, Wildwood lift station	280793	46	\$500,000
MCES Blue Lake Int. System Improvements	202	Interceptor improvements	279356	46	\$20,023,115
MCES Brooklyn Park-Champlin (BPCI)	203	Interceptor improvements	280545	46	\$54,025,026
MCES Hopkins System Improvements	204	Interceptor improvements	272493	46	\$2,983,719
MCES Lk Minnetonka Int. Improvements	205	Regional Interceptor Improvements	280749	46	\$36,980,000
MCES MWWTP Asset Renewal	206	Plant improvements	280346	46	\$116,520,013
MCES MWWTP Rehab & Facilities Imp	207	Rehab treatment facilities	279435	46	\$34,777,659
MCES St. Bonifacius LS/FM Rehab	208	Rehab lift station and forcemain	280269	46	\$24,129,005
MCES St. Paul Interceptor	209	Rehab interceptor	280347	46	\$59,328,148
Morristown	210	Rehab treatment	280665	46	\$1,000,000
Osseo	211	Rehab collection, LS 1-3, forcemains	280874	46	\$1,600,000
Porter	212	Rehab collection	280822	46	\$1,115,000
Saint Cloud	213	Rehab treatment, solids/energy improvements	280857	46	\$50,300,000
Sartell	214	Rehab collection	280914	46	\$4,216,000
Big Lake	215	Rehab/expand treatment	280831	46	\$18,000,000
Clara City	216	Rehab collection	280844	46	\$10,230,239
Murdock	217	Expand treatment, add pond	279679	46	\$400,000
Red Lake Falls	218	Rehab collection	280760	46	
Capitol Region WD - Stormwater	219	Convert dry to wet pond, iron/sand filter	280359	46	\$535,000
Evansville	220	Rehab collection and treatment, LS	280815	46	\$2,000,000
Eveleth	221	Rehab collection	280833	46	
Kerkhoven	222	Rehab treatment	280361	46	\$650,000
Annandale	223	Rehab collection, Hwy 55	280645	45	\$1,157,352
Mankato	224	Rehab trmt, digester and disinfection improvements	280580	45	\$43,312,500
MCES Seneca Solids Processing Improvements	225	Biosolids improvements	280266	45	\$27,287,362
Sanborn	226	Rehab collection and treatment	280756	45	\$8,837,100
Blue Earth WTP	227	Adv trmt - chlorides, new WTP	280770	45	\$6,000,000
Foxhome	228	Unsewered, collection and treatment	279617	45	\$3,700,000
Mahnomen	229	Unsewered, connect to Mahnomen WWTP	280510	45	\$1,568,906
Perham	230	Rehab collection, Main St/CSAH 80	280902	45	\$8,948,000
Lone Pine Twp	231	Unsewered, connect to East Itasca WWTP	280507	44	\$9,272,526
Mazeppa	232	Rehab collection and treatment	280728	44	\$28,865,426
MCES Empire WWTP Solids Improvements	233	Biosolids improvements	280268	44	\$46,258,703
MCES Hastings	234	New WWTP, design/build	280810	44	\$165,000,000
Pine City	235	Rehab treatment	280848	44	\$5,000,000
Richmond	236	Rehab collection	280614	44	\$1,500,000
Winona	237	Adv trmt - phos	280779	44	\$20,000,000
Moorhead	238	Rehab collection	280635	44	\$18,048,080
East Gull Lake	239	Consolidate treatment	280555	44	\$4,170,000
Oronoco Twp - Sunset Bay	240	Unsewered, potential SSTS	280532	43	\$1,196,000
Mankato - Stormwater	241	Upper Indian Creek	280596	43	\$8,000,000
Benson	242	Rehab treatment	280563	42	\$3,200,000
Mower County - Dobbin's Creek	243	Unsewered, potential SSTS	280706	41	
Altura	244	Rehab collection and treatment	280846	41	\$4,900,000
Cook	245	Rehab collection and treatment, LS, pond imp	280784	41	\$367,500
Harmony	246	Rehab treatment, UV disinfection	280922	41	\$1,700,000
Long Prairie	247	Rehab and treatment, main LS and biosolids	280852	41	\$5,679,700
Willmar WTP	248	Adv trmt - chlorides, new WTP	280579	41	\$8,929,302
Madison Lake - Stormwater	249	Ball park area and Lake Ave improvements	280602	40	\$1,087,469
Frazee	250	Rehab collection, East Main Ave	280826	40	\$520,000
Northern Twp - Waville	251	Rehab treatment - MSTs	280695	40	\$170,000
Pequot Lakes	252	Rehab coll and trmt, main LS, forcemain, 3rd pond	280768	40	\$3,600,000
Thief River Falls	253	Rehab collection	280587	40	\$3,150,000
Walker	254	Rehab collection	280811	40	\$2,490,000
Kandiyohi County	255	Unsewered, Big Kandiyohi Lake, North/NW Area	280664	39	
Aitkin	256	Rehab treatment	280721	39	\$11,670,000

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Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Browerville	257	Rehab treatment	272617	39	\$6,205,600
Granada	258	Rehab collection	280931	39	\$300,000
Wanamingo	259	Regionalize, connect to North Zumbro SD	280813	39	\$18,000,000
Lake View Twp - W. Lake Melissa	260	Unsewered, potential SSTS	280061	39	\$750,000
Plummer	261	Rehab collection	280656	39	\$2,586,500
Jackson	262	Rehab collection, LS4 & FM	280835	38	\$2,400,000
Barrett	263	Rehab collection	280501	38	\$2,824,000
Deerwood	264	Rehab collection, lift station	279632	38	\$150,000
Onamia	265	Rehab collection	280516	38	\$2,512,000
Palisade	266	Rehab collection	280942	38	
Stephen	267	Rehab pond	280688	38	\$881,000
Twin Valley	268	Rehab collection	280244	38	\$460,000
Wanda	269	Rehab treatment	280912	38	\$379,000
Kandiyohi County	270	Unsewered, Big Kandiyohi Lake, South/SW Area	280663	37	
Mahnomen	271	Unsewered, Marsh Ck & Pembina Twp	280924	36	\$3,462,000
Oslo	272	Rehab treatment, pond and LS improvements	280919	36	\$10,000,000
Canton	273	Rehab collection and treatment	280936	36	\$4,073,000
Clarkfield WTP	274	Adv trmt - chlorides, new WTP	280701	36	\$3,930,000
Sacred Heart WTP	275	Adv trmt - chlorides, install RO	280677	36	\$8,975,000
Sebeka	276	Rehab collection	279644	35	\$889,950
Rice County - Cedar Lake	277	Unsewered, collection and LSTS	280603	35	\$13,555,000
Roscoe	278	Adv trmt - nitrogen, recirculating gravel filter	280342	35	\$2,022,000
Bemidji	279	Rehab treatment	280578	34	\$1,200,000
Silver Creek Twp - Stewart River	280	Unsewered, connect to Two Harbors	280690	33	\$20,525,000
Menahga	281	Rehab collection 1st St SE and 2nd St N areas	280808	33	\$1,380,425
Olivia WTP	282	Adv trmt - chloride, add RO to WTP	280871	32	\$5,200,000
Staples	283	Rehab collection	280926	31	\$4,567,528
Kensington - Stormwater	284	Swale, pond	280911	30	\$350,000
Delhi	285	Rehab collection and treatment	280909	26	\$2,108,000
Truman WTP	286	Adv trmt - chlorides, WTP	280613	26	
Northern Twp	287	Unsewered, connect to Bemidji WWTP	280906	25	\$6,142,944
Long Prairie	288	Rehab/expand treatment	280521	25	\$1,496,000
Paynesville	289	Expand WWTP	280847	25	\$30,000,000
Perham	290	New mechanical WWTP	280927	25	\$77,950,500
Northfield	291	Rehab/expand treatment	280348	24	\$10,828,875
Medford	292	Regionalize, connect to Owatonna	280947	20	\$4,500,000
South Haven	293	Rehab collection	280753	20	\$1,564,000
Royalton	294	Rehab collection	280828	19	\$1,850,900
Wilder	295	Unsewered, connect to Windom	280748	16	\$3,900,000
Coates	296	Unsewered, connect to MCES	280797	14	\$12,200,000
Garrison Kathio WMLL SD	297	Rehab collection, LS SCADA/backup generator	280875	13	\$2,600,000
Mahnomen	298	Unsewered, connect to Mahnomen	280880	6	\$3,648,542
Laketown Township	299	Unsewered, potential MSTs	280884	5	\$2,850,000
Vernon Center	300	Rehab treatment	280669	1	\$1,234,500
Total Projects	300				\$3,140,962,501

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Aitkin	256	Rehab treatment	280721	6284	39	\$11,670,000
ALASD	29	Adv trmt – phos, expand treatment	280821	1740	73	
Albert Lea	17	Adv trmt – phos, rehab treatment	280817	3358	78	\$80,000,000
Alden	95	Rehab collection citywide	280920	152975	61	\$9,170,000
Alpha	23	Rehab collection and treatment	280855	9980	75	\$3,100,000
Altura	244	Rehab collection and treatment	280846	13963	41	\$4,900,000
Annandale	223	Rehab collection, Hwy 55	280645	4607	45	\$1,157,352
Annandale/Maple Lake/Howard Lake	136	Adv trmt - phos, rehab treatment	280658	87058	55	\$12,490,000
Apple Valley - Stormwater	198	Whitney Pond expansion	280860	90659	47	\$1,000,084
Appleton	18	Adv trmt - phos, biosolids	280916	2335	77	\$8,062,000
Appleton	195	Rehab collection, Schlieman Ave	280758	153627	47	\$7,615,000
Appleton	196	Rehab collection, Ph 2	280819	153627	47	\$12,200,000
Ash River SD	146	Unsewered, LSTS with Nitrogen trmt	280737	233803	53	\$24,206,000
Atwater	148	Rehab collection, north side Imp	280858	153787	53	\$3,572,408
Aurora	1	Rehab treatment	280694	2729	113	\$18,455,000
Avoca	187	Rehab collection, pond improvements	280601	151775	48	\$560,560
Bagley	153	Rehab collection and treatment	280788	39243	53	\$5,286,000
Balaton	108	Rehab collection, LS	280894	153300	58	\$955,300
Barnesville	109	Rehab collection	280654	1579	58	\$15,815,000
Barrett	263	Rehab collection	280501	1784	38	\$2,824,000
Baudette	154	Rehab collection - Hwy 72	280929	154303	53	\$2,651,000
Baudette	155	Rehab collection - Westwood	280930	154303	53	\$1,983,000
Baxter - Stormwater	163	Whiskey Creek wetland	280715	124744	51	\$1,700,000
Belle Plaine	12	Adv trmt - phos, rehab/expand	280915	3131	83	\$20,475,000
Bellechester	156	Rehab collection	280772	153791	53	\$1,372,000
Belview	64	Rehab collection and treatment	280755	5059	66	\$13,889,295
Bemidji	279	Rehab treatment	280578	2320	34	\$1,200,000
Benson	242	Rehab treatment	280563	1496	42	\$3,200,000
Big Lake	215	Rehab/expand treatment	280831	3921	46	\$18,000,000
Birchwood Village	201	Rehab collection, Wildwood lift station	280793	7864	46	\$500,000
Blackduck	100	Rehab collection and treatment	279582	371	60	\$484,655
Blooming Prairie	167	Rehab collection	280232	2730	51	\$3,080,100
Blue Earth WTP	227	Adv trmt - chlorides, new WTP	280770	3345	45	\$6,000,000
Borup	113	Rehab collection and treatment	280246	222	58	\$2,655,000

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Braham	96	Rehab collection and treatment	280720	3903	61	\$11,994,500
Brewster	77	Adv trmt - phos, rehab treatment	280751	2623	63	\$9,010,900
Brooten	124	Rehab collection	280309	13811	56	\$2,798,000
Browerville	182	Rehab collection, Creamery Ave, LS and FM	280850	153798	49	\$2,843,944
Browerville	257	Rehab treatment	272617	1621	39	\$6,205,600
Butterfield	26	Rehab collection and treatment	280862	2648	73	\$26,000,000
Calumet	189	Rehab collection	280351	153287	48	\$160,000
Campbell	30	Rehab treatment, new pond	280666	1590	73	\$1,539,997
Cannon Falls	70	Rehab collection, sewer extension	280559	153803	64	\$800,000
Canton	273	Rehab collection and treatment	280936	3414	36	\$4,073,000
Capitol Region WD - Stormwater	127	Treatment and reuse, McMurray Field	280928	112044	56	\$5,300,000
Capitol Region WD - Stormwater	219	Convert dry to wet pond, iron/sand filter	280359	112044	46	\$535,000
Cass County - Stony Point	135	Unsewered, potential SSTS	279845	409	55	\$1,200,000
Cass Lake	138	Rehab collection	280605	267	55	\$464,875
Chisholm	97	Rehab collection	280899	144550	61	\$2,430,747
Clara City	216	Rehab collection	280844	153806	46	\$10,230,239
Clarkfield WTP	274	Adv trmt - chlorides, new WTP	280701	1340	36	\$3,930,000
Clarks Grove	190	Rehab collection	280901	152672	48	\$7,464,500
Clinton	139	Rehab collection	280741	2339	55	\$2,250,000
Clitherall	120	Unsewered, potential SSTS	279536	82765	57	\$1,818,000
Coates	296	Unsewered, connect to MCES	280797	92815	14	\$12,200,000
Cold Spring	174	Rehab/expand treatment	280836	3490	50	\$30,000,000
Cologne	78	Adv trmt - phos, expand treatment	280350	3122	63	\$15,000,000
Comfrey	43	Rehab collection	280903	153617	71	\$733,000
Cook	245	Rehab collection and treatment, LS, pond imp	280784	990	41	\$367,500
Cosmos	7	Rehab collection	280696	152663	88	\$4,830,075
Cottonwood	52	Rehab collection	280732	152495	68	\$12,300,000
Crosby	79	Rehab collection	280773	92806	63	\$5,025,300
Danube	53	Rehab collection and treatment, LS and pond imp	280876	9794	68	\$3,500,000
Darwin	157	Rehab collection and treatment	279562	1182	53	\$3,330,000
Dawson	54	Rehab collection and treatment	280652	1493	68	\$8,801,300
Deerwood	264	Rehab collection, lift station	279632	124364	38	\$150,000
Delhi	285	Rehab collection and treatment	280909	92778	26	\$2,108,000
Dennison	80	Rehab collection	280702	153774	63	\$250,000

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Detroit Lakes	191	Rehab collection, Campbell Ave and Linden Lane	280717	153285	48	\$1,410,000
Dodge Center	107	Rehab treatment	280719	4851	58	\$3,500,000
Dumont	114	Rehab collection	280240	39013	58	\$1,750,000
Eagle Bend	121	Rehab collection, Ph 5	280278	1622	57	\$800,000
East Gull Lake	239	Consolidate treatment	280555	268	44	\$4,170,000
East Koochiching SSD	59	Rehab collection	280838	148996	66	\$1,649,000
Edgerton	46	Rehab collection	280735	152496	68	\$10,200,000
Elbow Lake	115	Rehab collection and treatment	280549	13231	58	\$2,000,000
Elmore	81	Rehab collection	280907	153628	63	\$1,690,000
Elysian - Stormwater	181	Infiltration basin	280508	154456	49	\$2,320,000
Emmons	22	Adv trmt - phos, new WWTP	280845	3362	76	\$8,100,000
Evansville	220	Rehab collection and treatment, LS	280815	1593	46	\$2,000,000
Eveleth	221	Rehab collection	280833	98832	46	
Fairmont	72	Rehab trmt, biosolids improvements	280685	3192	63	\$32,183,915
Faribault County - Riverside	58	Unsewered, potential SSTS	280796	213846	67	
Fergus Falls	119	Rehab collection and treatment	280933	1597	57	\$40,000,000
Flensburg	168	Rehab collection	280814	152501	51	\$2,615,800
Florence Twp	122	Unsewered, Frontenac Station	280641	228613	56	
Foley	82	Regionalize, connect to St. Cloud	280610	3897	63	\$19,406,000
Foley	169	Rehab collection	280500	3897	51	\$133,000
Fosston	192	Rehab treatment, add pond	280683	2161	48	\$9,628,658
Foxhome	228	Unsewered, collection and treatment	279617	34559	45	\$3,700,000
Frazee	250	Rehab collection, East Main Ave	280826	153634	40	\$520,000
Fulda	55	Rehab collection and expand treatment	280724	1931	68	\$21,034,000
Garrison Kathio WMLL SD	297	Rehab collection, LS SCADA/backup generator	280875	59929	13	\$2,600,000
Garvin	38	Adv trmt - phos, rehab collection	280708	152830	73	\$230,000
Ghent	56	Rehab collection and treatment, expand pond	280785	1331	68	\$8,776,060
Gilman	83	Rehab collection and treatment	280801	3898	63	\$5,018,000
Glyndon	129	Rehab collection	280541	1581	56	\$458,000
Goodhue	166	Regionalize, connect to North Zumbro SD	280820	2743	51	\$18,000,000
Granada	258	Rehab collection	280931	152507	39	\$300,000
Grand Marais	197	Rehab treatment, primary and secondary	280921	4144	47	\$8,954,000
Grand Meadow	31	Adv trmt - phos, rehab collection and trmt	280722	3429	73	\$13,150,000
Grygla	158	Rehab collection and treatment	280648	199	53	\$2,219,100

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Hanley Falls	11	Rehab collection and treatment	280638	1342	83	\$5,333,000
Hardwick	73	Rehab collection and treatment	280718	1917	63	\$425,000
Harmony	246	Rehab treatment, UV disinfection	280922	3416	41	\$1,700,000
Henning	101	Rehab collection, Inman St	280502	7161	60	\$1,000,000
Henning	102	Rehab collection, main LS and FM	280816	154458	60	\$5,700,000
Hills	41	Rehab collection and treatment	280709	1918	71	\$1,750,000
Houston	144	Rehab collection	280585	52609	54	\$3,435,155
Howard Lake	183	Rehab collection, Ph 2	279880	128197	49	\$7,625,500
Inver Grove Heights - Stormwater	185	Dickman Industrial Park Wet Extended Detention Bas	280323	38964	48	\$1,182,969
Inver Grove Heights - Stormwater	199	Dawn Way neighborhood rain gardens and infiltration	280840	38964	47	\$3,724,000
Iona	110	Rehab collection	280646	120523	58	\$181,100
Jackson	262	Rehab collection, LS4 & FM	280835	152669	38	\$2,400,000
Jordan	161	Rehab treatment	280781	3132	52	\$16,540,000
Kandiyohi	27	Rehab collection	280661	151781	73	\$1,078,723
Kandiyohi County	200	Unsewered, Big Kandiyohi Lake, Island & Point Area	280662	213848	46	
Kandiyohi County	255	Unsewered, Big Kandiyohi Lake, North/NW Area	280664	213848	39	
Kandiyohi County	270	Unsewered, Big Kandiyohi Lake, South/SW Area	280663	213848	37	
Kandiyohi County - Glacial Lakes SSWD	47	Rehab treatment, advanced treatment	280637	3508	68	\$11,900,000
Kennedy	116	Rehab collection	280561	154304	58	\$2,160,000
Kensington - Stormwater	284	Swale, pond	280911	92598	30	\$350,000
Kerkhoven	222	Rehab treatment	280361	1497	46	\$650,000
Kiester	32	Rehab collection and pond	280754	3348	73	\$2,000,000
Lafayette WTP	130	Adv trmt – chloride, add RO to WTP	280866	2799	56	\$2,606,337
Lake Crystal	8	Regionalize, connect to Mankato	280841	2967	88	\$16,000,000
Lake Henry	170	Rehab collection and treatment	280691	153451	51	\$761,000
Lake Lillian	51	Rehab collection	280639	153630	68	\$7,046,000
Lake View Twp - W. Lake Melissa	260	Unsewered, potential SSTS	280061	136727	39	\$750,000
Laketown Township	91	Rehab collection	280829	3130	61	\$13,600,000
Laketown Township	171	Regionalize, connect MCES Blue Lake	280883	3130	51	\$1,300,000
Laketown Township	299	Unsewered, potential MSTs	280884	3130	5	\$2,850,000
Lamberton	111	Rehab collection and treatment	280824	152829	58	\$11,870,000
Lewiston	84	Rehab collection and treatment	280856	6826	63	\$14,340,000
Lewiston WTP	117	Adv trmt – chloride, add RO to WTP	280882	6826	58	\$7,375,000
Lewisville	65	Rehab collection	280830	152311	66	

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Litchfield	188	Rehab treatment, expand bio capacity	280842	1184	48	\$55,000,000
Little Falls	60	Rehab treatment, Ph 2	280533	1643	66	\$888,302
Lone Pine Twp	231	Unsewered, connect to East Itasca WWTP	280507	212760	44	\$9,272,526
Long Lake	92	Rehab collection, Grand Ave	280766	5520	61	\$175,000
Long Prairie	247	Rehab and treatment, main LS and biosolids	280852	106467	41	\$5,679,700
Long Prairie	288	Rehab/expand treatment	280521	106467	25	\$1,496,000
Madison	172	Rehab collection	280834	152487	51	\$2,937,324
Madison Lake	98	Rehab collection, 7th, Main and Maple	280611	87702	60	\$1,404,900
Madison Lake - Stormwater	249	Ball park area and Lake Ave improvements	280602	137245	40	\$1,087,469
Mahnomen	229	Unsewered, connect to Mahnomen WWTP	280510	220	45	\$1,568,906
Mahnomen	271	Unsewered, Marsh Ck & Pembina Twp	280924	220	36	\$3,462,000
Mahnomen	298	Unsewered, connect to Mahnomen	280880	220	6	\$3,648,542
Mankato	224	Rehab trmt, digester and disinfection improvements	280580	4465	45	\$43,312,500
Mankato - Stormwater	175	Warren Street pond improvements	280537	124742	50	\$1,450,000
Mankato - Stormwater	241	Upper Indian Creek	280596	124742	43	\$8,000,000
Marble	193	Rehab collection	280870	152475	48	\$2,200,000
Marshall	149	Adv trmt - phos, trmt Ph 2	280547	1333	53	\$11,585,492
May Twp - Carnelian Hills	178	Adv trmt - nitrogen, recirculating media filter	280687	2984	50	\$1,000,000
Mayer	74	Rehab treatment, biosolids	280908	87221	63	\$8,000,000
Mazeppa	232	Rehab collection and treatment	280728	2750	44	\$28,865,426
MCES Blue Lake Int. System Improvements	202	Interceptor improvements	279356	3133	46	\$20,023,115
MCES Blue Lake WWTP Improvements	61	Rehab treatment facilities	280763	3133	66	\$299,000,000
MCES Brooklyn Park-Champlin (BPCI)	203	Interceptor improvements	280545	6514	46	\$54,025,026
MCES Empire WWTP Solids Improvements	233	Biosolids improvements	280268	3139	44	\$46,258,703
MCES Hastings	234	New WWTP, design/build	280810	19861	44	\$165,000,000
MCES Hopkins System Improvements	204	Interceptor improvements	272493	2595	46	\$2,983,719
MCES L32A Lift Station	164	Fridley lift station	280742	6514	51	\$51,035,520
MCES Lk Minnetonka Int. Improvements	205	Regional Interceptor Improvements	280749	6514	46	\$36,980,000
MCES Mpls Interceptor 2	165	Interceptor improvements	280213	2595	51	\$21,584,532
MCES MWWTP Asset Renewal	206	Plant improvements	280346	2595	46	\$116,520,013
MCES MWWTP Rehab & Facilities Imp	207	Rehab treatment facilities	279435	2595	46	\$34,777,659
MCES Seneca Solids Processing Improvements	225	Biosolids improvements	280266	4123	45	\$27,287,362
MCES St. Bonifacius LS/FM Rehab	208	Rehab lift station and forcemain	280269	3133	46	\$24,129,005
MCES St. Paul Interceptor	209	Rehab interceptor	280347	2595	46	\$59,328,148

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McKinley	85	Rehab collection	280582	153973	63	\$342,347
Medford	292	Regionalize, connect to Owatonna	280947	2732	20	\$4,500,000
Menahga	281	Rehab collection 1st St SE and 2nd St N areas	280808	152153	33	\$1,380,425
Minnehaha Creek WD - Stormwater	128	Blake Road stormwater trmt, Ph 2/3	280262	146236	56	\$2,546,386
Minneota	33	Rehab collection	280771	152647	73	\$5,600,000
Montevideo	125	Rehab treatment - blower replacement	280536	1489	56	\$600,000
Montrose	34	Adv trmt - phos, expand treatment	280918	1193	73	
Moorhead	238	Rehab collection	280635	1528	44	\$18,048,080
Morristown	210	Rehab treatment	280665	2961	46	\$1,000,000
Mower County - Dobbin's Creek	243	Unsewered, potential SSTS	280706	191431	41	
Murdock	217	Expand treatment, add pond	279679	1498	46	\$400,000
New Auburn	103	Rehab collection and treatment	280843	2941	60	\$12,000,000
New Germany	75	Adv trmt - phos, add pond	280686	3123	63	\$8,900,000
New London	28	Rehab collection	280775	112048	73	\$2,770,000
New Ulm	104	Rehab collection	280905	124743	59	\$3,311,000
New York Mills	140	Rehab collection, E. Nowell St.	280776	152141	55	\$185,000
New York Mills	141	Rehab collection, S. Main Ave.	280777	152141	55	\$810,000
New York Mills	142	Rehab collection, CSAH 84	280778	152141	55	\$645,000
Nobles County - Reading	48	Unsewered, new collection and pond	280149	136508	68	\$6,632,160
North St. Paul - Stormwater	176	Franklin Pond filtration bench	280868	90906	50	\$386,647
North St. Paul - Stormwater	177	Casey Lake park capture and reuse	280869	90906	50	\$871,200
Northern Twp	287	Unsewered, connect to Bemidji WWTP	280906	254582	25	\$6,142,944
Northern Twp - Waville	251	Rehab treatment - MSTs	280695	83349	40	\$170,000
Northfield	291	Rehab/expand treatment	280348	2955	24	\$10,828,875
Ogilvie	44	Adv trmt - phos/mercury, rehab treatment	280599	3883	70	\$9,118,000
Okabena	16	Rehab collection and treatment	280913	2641	78	\$3,482,000
Olivia	66	Rehab collection	280711	153452	66	\$7,759,200
Olivia WTP	282	Adv trmt – chloride, add RO to WTP	280871	3743	32	\$5,200,000
Onamia	265	Rehab collection	280516	152660	38	\$2,512,000
Oronoco Twp - Sunset Bay	240	Unsewered, potential SSTS	280532	138122	43	\$1,196,000
Ortonville 1	137	Rehab collection, Ph 2	280581	153004	55	\$10,000,000
Osakis	3	Adv trmt - phos, pond improvements	280934	1618	98	\$12,000,000
Oslo	272	Rehab treatment, pond and LS improvements	280919	207	36	\$10,000,000
Osseo	211	Rehab collection, LS 1-3, forcemains	280874	3642	46	\$1,600,000

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Otsego West	131	Adv trmt - phos, expand treatment	280736	6662	56	\$40,183,790
Owatonna	5	Adv trmt - phos, expand treatment	280679	4844	88	\$68,800,000
Palisade	266	Rehab collection	280942	151974	38	
Paynesville	289	Expand WWTP	280847	3496	25	\$30,000,000
Pelican Rapids	86	Rehab collection	280354	135776	63	\$3,955,000
Pelican Rapids	87	Rehab collection (TH59/108)	280761	153777	63	\$3,800,000
Pequot Lakes	252	Rehab coll and trmt, main LS, forcemain, 3rd pond	280768	1633	40	\$3,600,000
Perham	230	Rehab collection, Main St/CSAH 80	280902	154120	45	\$8,948,000
Perham	290	New mechanical WWTP	280927	1754	25	\$77,950,500
Pine City	235	Rehab treatment	280848	7152	44	\$5,000,000
Pine Island	68	Regionalize, connect to North Zumbro SD	280825	2744	64	\$18,000,000
Pine Island	105	Rehab collection	280543	154123	59	\$1,268,000
Pipestone	71	Rehab collection	280729	1913	63	\$2,894,706
Plummer	261	Rehab collection	280656	154124	39	\$2,586,500
Porter	212	Rehab collection	280822	152984	46	\$1,115,000
Proctor	40	Rehab collection, replace VCP forcemain	280932	90826	71	\$3,200,000
Randall	150	Rehab collection and treatment	280786	154127	53	\$5,750,000
Red Lake Falls	218	Rehab collection	280760	153145	46	
Redwood Falls	145	Adv trmt - phos, rehab WWTP	280832	5056	54	\$9,400,000
Rice County - Cedar Lake	277	Unsewered, collection and LSTS	280603	129641	35	\$13,555,000
Richfield - Stormwater	67	Pond improvement and reuse	280943	92870	65	\$1,800,000
Richmond	236	Rehab collection	280614	3497	44	\$1,500,000
Rochester	49	Rehab treatment, liquid & solids upgrade	280713	36980	68	\$78,392,964
Roscoe	278	Adv trmt - nitrogen, recirculating gravel filter	280342	58267	35	\$2,022,000
Rose Creek	45	Rehab collection and treatment, LS and pond	280925	4839	69	\$5,148,000
Roseau	118	Rehab treatment, phos removal	280935	35109	58	\$5,400,000
Royalton	294	Rehab collection	280828	153295	19	\$1,850,900
Russell	88	Rehab collection and treatment	280640	1335	63	\$5,914,000
Sacred Heart	132	Biosolids improvements	280886	7159	56	\$2,850,000
Sacred Heart WTP	275	Adv trmt - chlorides, install RO	280677	91954	36	\$8,975,000
Saint Cloud	93	Rehab collection, Metro Forcemain, LS#51	280849	115450	61	\$33,793,912
Saint Cloud	126	Rehab treatment, water reuse	280653	3880	56	\$2,900,000
Saint Cloud	213	Rehab treatment, solids/energy improvements	280857	3880	46	\$50,300,000
Saint Leo	152	Rehab collection	280352	1344	53	\$824,000

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Saint Michael	25	Adv trmt - phos, replace reed beds	280795	1175	75	\$34,000,000
Saint Paul - Stormwater	99	Bush Desoto Pond	280789	135270	60	\$1,020,050
Saint Paul - Stormwater	186	Flandrau-Case Pond expansion and filter bench	280818	135270	48	\$878,025
Sanborn	226	Rehab collection and treatment	280756	5057	45	\$8,837,100
Sandstone	35	Adv trmt - phos	280887	1021	73	\$500,000
Sartell	214	Rehab collection	280914	6375	46	\$4,216,000
Scandia - Bliss	179	Adv trmt - nitrogen, rehab LSTS	280805	3549	50	\$1,600,000
Scanlon	13	Rehab collection	280162	89289	83	\$276,988
Sebeka	184	Rehab treatment	280697	1616	49	\$4,249,350
Sebeka	276	Rehab collection	279644	1616	35	\$889,950
Sherburn	63	Rehab collection	280698	9935	66	\$2,745,000
Shorewood Park Sanitary District	57	Adv trmt - phos, add pond	280693	13816	68	\$2,305,000
Silver Creek Twp - Stewart River	280	Unsewered, connect to Two Harbors	280690	7421	33	\$20,525,000
Silver Lake	9	Adv trmt - phos, rehab collection and ponds	280716	1192	88	\$13,480,000
South Haven	293	Rehab collection	280753	152169	20	\$1,564,000
Spring Park	94	Rehab collection	280676	7705	61	\$4,194,500
Spring Valley	39	Rehab collection and treatment	280633	130866	72	\$16,315,000
Springsteel Island SD	147	Regionalize, connect to Warroad	280939	101647	53	\$1,630,000
Staples	283	Rehab collection	280926	154281	31	\$4,567,528
Stephen	112	Rehab collection citywide	280923	153146	58	\$2,016,000
Stephen	267	Rehab pond	280688	202	38	\$881,000
Stewart	36	Rehab collection	280938	152812	73	\$4,682,800
Thief River Falls	253	Rehab collection	280587	153607	40	\$3,150,000
Tintah	162	Unsewered, connect to Campbell	280523	212759	52	\$2,700,000
Tower/Breitung	24	Rehab collection	280782	35788	75	\$1,200,000
Tracy	10	Rehab collection	279575	1929	88	\$12,224,944
Trimont	2	Rehab collection and treatment	280853	13959	108	
Trosky	37	Unsewered, collection and treatment	279723	34776	73	\$3,613,000
Truman WTP	286	Adv trmt - chlorides, WTP	280613	3191	26	
Twin Valley	268	Rehab collection	280244	359	38	\$460,000
Tyler	20	Rehab collection	280705	152843	76	\$7,292,000
Utica	159	Rehab collection and treatment	280780	6963	53	\$5,855,000
Vernon Center	106	Rehab collection	279640	7467	59	\$3,300,000
Vernon Center	300	Rehab treatment	280669	7467	1	\$1,234,500

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Wabasha	151	Rehab collection and treatment, LS	280854	2751	53	\$23,366,600
Wabasso	21	Rehab collection and treatment, construct ponds	280699	52610	76	\$24,021,252
Wadena	62	Rehab collection	280591	1617	66	\$732,400
Wahkon	194	Rehab collection	280593	3891	48	\$1,800,000
Walker	254	Rehab collection	280811	154460	40	\$2,490,000
Waltham	50	Rehab collection and treatment, LS and FM	280837	4840	68	\$3,904,000
Wanamingo	259	Regionalize, connect to North Zumbro SD	280813	2725	39	\$18,000,000
Wanda	269	Rehab treatment	280912	5058	38	\$379,000
Waseca	89	Rehab collection	280623	153446	63	\$13,500,000
Watertown	76	Adv trmt - phos, rehab existing system	279514	1190	63	\$19,679,100
Watkins	143	Rehab collection	280827	151981	55	\$3,200,000
Wells	173	Rehab collection	280917	91345	51	\$2,785,048
West Union	42	Unsewered, collection and treatment, spray irrigation	280731	233755	71	\$6,321,000
Wilder	295	Unsewered, connect to Windom	280748	245321	16	\$3,900,000
Willmar WTP	248	Adv trmt - chlorides, new WTP	280579	132059	41	\$8,929,302
Winger	160	Rehab collection and treatment	280642	367	53	\$2,841,000
Winnebago	69	Rehab collection, Cleveland Ave W	280851	150401	64	\$3,500,000
Winona	237	Adv trmt - phos	280779	3753	44	\$20,000,000
Winthrop	133	Rehab collection	280583	151976	56	\$1,550,000
WLSSD - Treatment Plant Imp 2	134	Rehab treatment	280285	2426	56	\$30,845,406
WLSSD - Combined Heat and Power	123	Combined heat and power improvements	280570	2426	56	\$19,440,000
WLSSD - Conveyance	19	Rehab interceptors and pump stations	280571	2426	76	\$8,546,997
WLSSD Conveyance 2	14	Rehab collection	280941	251674	81	
WLSSD Treatment Plant Imp 3	90	Rehab treatment	280940	2426	61	
Wood Lake	4	Rehab collection and treatment	280534	1345	93	\$12,006,000
Zimmerman	6	Adv trmt - phos, continuous activated sludge	280937	3899	88	\$20,800,000
Zumbro Twp - Ryan Bay	15	Unsewered, LSTS with Nitrogen trmt	280550	213652	79	\$7,418,688
Zumbrota	180	New North Zumbro SD WWTP	280812	2745	49	\$30,000,000
Total Projects	300					\$3,140,962,501