

MassDEP PRIORITY PROJECTS

Applicant	SRF ID	Project	Project Cost	2024 IUP Cost
EMERGENCY SRF SET-ASIDE	2978		\$5,000,000	\$5,000,000
LEAD SERVICE LINE REPLACEMENT SRF SET-ASIDE	16595		\$35,000,000	\$35,000,000
PLANNING AND PFAS SRF SET-ASIDE	13574		\$10,000,000	\$10,000,000
TOTAL OF MassDEP PRIORITY PROJECTS			\$50,000,000	\$50,000,000

(Count: 3)

MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS

Applicant	SRF ID	Project	Project Cost	2024 IUP Cost
AMHERST (BC)(PF)(H)#	7036	Centennial Water Treatment Plant Replacement	\$19,930,000	\$4,930,000
BRAINTREE #(RE)(PF)	7258	Tri-Town Regional Water Treatment Plant	\$55,212,683	\$10,000,000
CHATHAM	12457	Training Field Road PFAS Water Treatment Plant	\$19,800,000	\$4,800,000
EASTHAM	7047	Eastham Water System - Phase 2E	\$17,312,449	\$2,312,449
HOLBROOK #(RE)(PF)	7259	Tri-Town Regional Water Treatment Plant	\$19,904,296	\$3,200,000
LITTLETON (H)	12397	Water Supply Main Extension Littleton/Boxborough	\$19,078,000	\$4,078,000
LYNNFIELD CENTER WATER DISTRICT	7322	Glen Drive WTP & Station 2 Pipeline	\$20,400,000	\$5,400,000
MASSACHUSETTS WATER RESOURCES AUTHORITY	7331	CP-2 NEH Improvements	\$13,640,000	\$1,000,000
MASSACHUSETTS WATER RESOURCES AUTHORITY	7218	Section 23, 24, 47 Water Mains Rehab	\$26,843,000	\$3,000,000
MASSACHUSETTS WATER RESOURCES AUTHORITY	6691	Northern Intermediate High Section 89 Replacement	\$32,619,000	\$6,000,000
NEW BEDFORD	7172	Quittacas Water Treatment Plant Upgrades	\$27,732,677	\$2,732,677
RANDOLPH #(RE)(PF)	7260	Tri-Town Regional Water Treatment Plant	\$39,780,862	\$6,800,000
RAYNHAM CENTER WATER DISTRICT (PF)	11390	PFAS Water Treatment Plants	\$23,500,000	\$8,500,000
SCITUATE (H)	7348	Surface Water Treatment Plant	\$51,426,500	\$10,000,000
SHARON	12443	Wells 2 & 4 Water Treatment Plant	\$35,863,710	\$10,000,000
SPRINGFIELD WATER AND SEWER COMMISSION	12550	Replacement of Water Treatment Plant – Phase 2B	\$285,126,600	\$10,000,000
TOWNSEND	6964	PFAS Water Treatment Improvements	\$20,916,000	\$6,016,000
WEBSTER (PF)	10380	PFAS Water Treatment Plants	\$33,000,000	\$10,000,000
WOBURN	12538	Horn Pond Water Treatment Plant PFAS Removal	\$18,990,000	\$3,990,000
TOTAL OF MULTI-YEAR CARRYOVER AND STATUTORY PROJECTS			\$781,075,777	\$112,759,126

(Count: 19)

TOTAL OF DRAFT INTENDED USE PLAN **\$1,272,531,077** **\$476,646,526**

TABLE 2
DRINKING WATER STATE REVOLVING FUND
Calendar Year 2024 DWSRF ASSET MANAGEMENT PLANNING PROJECTS

ASSET MANAGEMENT PLANNING PROJECTS

Rating	Applicant	SRF ID	Project	Project Cost	Grant Amount	Loan Amount
91	WESTFIELD	16755	Water Asset Management Plan	\$250,000	\$150,000	
89	HOLYOKE	16672	Water Asset Management Plan	\$81,250	\$48,750	
89*	HADLEY	16858	Hadley Drinking Water Asset Management Plan	\$155,000	\$93,000	
84	HINGHAM (H)	16837	Water System Infrastructure Mapping	\$250,000	\$150,000	
82*	EGREMONT	16820	Egremont Drinking Water Asset Management Plan	\$100,000	\$60,000	
77	WILBRAHAM	16767	Wilbraham Drinking Water Asset Management Plan	\$250,000	\$150,000	
77	SOMERSET	16771	Somerset WTP Asset Management Plan	\$86,300	\$51,780	\$19,720
76*	FREETOWN	16841	Water System Infrastructure Mapping	\$205,400	\$123,240	
76	ORLEANS (H)	16766	Orleans Asset Management Plan Updates	\$60,000	\$36,000	
75*	WARREN WATER DISTRICT	16772	Warren Water District Drinking Water AMP	\$150,000	\$90,000	\$30,000
73	SALEM/BEVERLY WATER SUPPLY BOARD (H)	16721	Asset Management and Sustainability Master Plan	\$250,000	\$150,000	
70	BELMONT	16860	Asset Management Planning	\$109,625	\$65,775	
66	BREWSTER	16879	Brewster Water - Capital Improvement Program	\$327,066	\$150,000	
64*	LEE	16806	Drinking Water Asset Management Plan	\$199,299	\$119,579	
59*	ORANGE	16804	Water Asset Management Plan	\$182,525	\$109,515	
59	WEST SPRINGFIELD	16824	Water SCADA Improvements	\$298,800	\$150,000	\$148,800
58*	HATFIELD	16809	Water Asset Management Plan	\$171,287	\$102,772	
53*	BONDSVILLE FIRE AND WATER DISTRICT	16832	Bondsville Asset Management	\$56,735	\$34,041	
44*	DEERFIELD FIRE DISTRICT	16812	Asset Management Plan	\$76,440	\$45,864	
39	WESTON	16708	Weston Drinking Water Asset Management Plan	\$250,000	\$150,000	

TOTAL OF ASSET MANAGEMENT PLANNING PROJECTS **\$3,509,727** **\$2,030,316** **\$198,520**

(Count: 20)

TOTAL OF PROJECT PRIORITY LIST **\$3,509,727** **\$2,030,316** **\$198,520**

* - small systems