

Table 2 – FINAL CWSRF PROJECT PRIORITY LIST FOR CAPITAL PROJECTS

Total Points	Entity and Project Type (1)	Project Description	Needs Category	Readiness			Project Budget				Environmental			Subject to Change Based on Final Allotments															
				Estimated Construction Start	CWNS	CWNS Project	Estimated Total 'Project' Cost (Excludes FSP & CAP)	Co-Funded 'Project' Cost From Other Sources	CWSRF 'Project' Funding Requested	Additional FSP Borrowing Beyond 'Project'	CWSRF Funding Amount Offered	Envir. Priority	Base Points	Applicant's 'Project' Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan Principal Forgiveness (5)	Total Green Project Reserve Principal Forgiveness	Total Principal Forgiveness	Total Loan Payback Amount					
66.12	Machias, Town of (212)	Pump Station and Siphon Upgrade. Supplemental funding for PS and River Crossing.	V	1-Jul-2023	Yes	Yes	\$3,595,440	\$2,610,000	\$785,440	\$0	\$785,440	3H	32	\$0	14.46	100.00%	\$82,026	100.00%	\$703,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,440	\$0
66.96	Portland Water District - North Windham (212)	New Sewer Collection System and Membrane WWTF with Drip Dispersal System.	I	1-Jul-2023	Yes	Yes	\$40,600,000	\$1,730,000	\$38,870,000	\$0	\$10,000,000	1M	36	\$0	10.77	100.00%	\$0	100.00%	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$9,000,000	
65.07	Saco, City of (212)	Saco Water Resource Recovery Project. Upgrade and moving WWTP due to climate change	I	1-Jul-2023	Yes	Yes	\$59,900,000	\$8,990,000	\$51,000,000	\$0	\$11,000,000	4H	27	\$59,900,000	3.15	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$10,000,000
80.48	Rockport, Town of (212)	Route 89 Sewer Extension. Extension of the public sewer on Route 90 to the intersection with Rt 117 to serve two large developments near Mirror Lake.	IV-A	1-Jul-2024	Yes	Yes	\$8,320,000	\$0	\$8,320,000	\$0	\$8,320,000	1H	42	\$0	5.42	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,320,000
55.92	Winslow, Town of (212)	Chaffe Brook PS Upgrades. Installation of twin 16" HDPE river crossing pipes and upgrade of CBPS to increase capacity from 5.5 to 7.4 MGD and replace all equipment that has reached the end of its service life.	III-B	30-Jun-2023	Yes	Yes	\$8,600,000	\$1,200,000	\$7,400,000	\$0	\$7,600,000	4-I	27	\$0	5.60	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,000
56.82	Lincolnton Sewer District (212)	Outfall Repair/Replacement.	III-B	1-Jul-2023	Yes	Yes	\$120,000	\$0	\$120,000	\$0	\$120,000	4H	27	\$0	7.04	49.56%	\$59,000	49.56%	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0
54.00	Winterport Water District (212)	Supplemental funding for WWTF Construction. Construction of Wastewater Treatment Plant Upgrade to Provide Secondary Level Treatment.	I	1-Jan-2024	Yes	Yes	\$17,615,000	\$1,735,000	\$15,880,000	\$0	\$1,880,000	4H	27	\$0	6.50	0.00%	\$0	42.20%	\$794,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794,300	\$1,085,700	
48.72	Livermore Falls, Town of (212)	WWTF Improvements. Treatment plant upgrade	I	1-Jul-2023	Yes	Yes	\$17,000,000	\$14,900,000	\$2,100,000	\$0	\$2,100,000	5H	22	\$0	9.62	82.54%	\$0	92.54%	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,100,000	
48.86	MSAD #52 (212)	WWTF Replacement/Subsurface Disposal. Replace 50 year old WWTF that can no longer reliably meet discharge limits and eliminate an OBD to the Nezhscot River by installing a subsurface disposal system.	I	15-May-2024	Yes	Yes	\$2,212,000	\$1,612,000	\$600,000	\$0	\$600,000	4H	27	\$600,000	4.50	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0
46.44	LAW/PCA (212)	CSO Storage Tank Project. Construct a 2.1 MG CSO Storage Facility to Reduce Structure B CSO discharge and increase max capacity of WWTF to 35 MGD.	V	1-Sep-2024	Yes	Yes	\$8,500,000	\$0	\$8,500,000	\$0	\$8,500,000	4-I	27	\$0	5.06	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.89	Greater Augusta UD (212)	Cured in Place Pipe Rehabilitation. Targeted rehab of 4 miles of sewer mains. <i>Ineligible for Affordability PF bc received two previous years in a row.</i>	III-A	1-Oct-2023	Yes	Yes	\$5,760,000	\$0	\$5,760,000	\$0	\$5,760,000	4H	27	\$0	6.05	74.82%	Ineligible	74.82%	Ineligible	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43.47	Brewer, City of (212)	Oak Grove Sewer Remediation. Replacement/relining of sewers and services in Oak Grove drainage area for I/I removal.	V	1-May-2024	Yes	Yes	\$2,095,000	\$1,123,000	\$962,000	\$0	\$962,000	4H	27	\$0	6.22	0.00%	\$0	38.69%	\$379,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,936	\$602,064	
43.12	Hartland, Town of (212)	WWTF Phase Two Upgrades. Complete upgrade to WWTF. Need to complete full project scope (funding changes dictated a reduction in scope).	I	1-Jul-2023	Yes	Yes	\$12,057,493	\$6,057,506	\$3,589,987	\$0	\$3,589,987	5H	22	\$0	10.17	100.00%	\$0	100.00%	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$2,989,987	
42.02	East Machias, Town of (212)	Treatment System Improvements. Several projects to improve the reliability of the current treatment systems.	I	1-Jul-2023	Yes	Yes	\$760,000	\$643,000	\$117,000	\$0	\$117,000	5H	27	\$0	7.65	81.62%	\$58,500	61.02%	\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000	\$0	
Out of Loan Funding																													
40.77	Richmond, Town of (212)	Collection System Excess Flow Reduction. Replace/repair damaged sewer mains on Front, Kennebec, Main, Weymouth, Depot, Tallman and Pleasant Streets.	III-A	1-May-2024	Yes	Yes	\$1,105,000	\$0	\$1,105,000	\$5,200	\$1,110,200	4H	27	\$0	5.52	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39.97	Madawaska, Town of (212)	WWTF and Collection System Upgrades. Upgrades to WWTF and collection system I/D in CWNS and FSP.	I, III-A	1-May-2024	Yes	Yes	\$7,300,000	\$0	\$7,300,000	\$0	\$7,300,000	4H	27	\$750,000	6.91	89.06%	\$1,000,000	86.06%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
39.79	Rockport, Town of (212)	Water Resource Recovery Facility. Construction of a new Water Resource Recovery Facility to provide wastewater treatment for the Village Area of the Town of Rockport, the Route 1 corridor and the extension on Route 90.	I	1-Mar-2025	Yes	Yes	\$16,910,000	\$0	\$16,910,000	\$0	\$10,000,000	4H	27	\$2,000,000	5.42	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
41.45	Sabatius Sewer District (212)	WWTF Improvements. Upgrade of 40 year old WWTF including the addition of treatment for Phosphorus.	II	1-Oct-2024	Yes	Yes	\$12,000,000	\$2,000,000	\$10,000,000	\$5,200	\$10,005,200	4H	27	\$8,000,000	5.46	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0

Table 2 – FINAL PROJECT PRIORITY LIST FOR CAPITAL PROJECTS (CONTINUED)

Total Points	Entity and Project Type (1)	Project Description	Needs Category	Estimated Construction Start	CWNS	CWNS Project	Estimated Total Project Cost (Excludes FSP & CAP)	Co-Funded Project Cost From Other Sources	CW/SRF Project Funding Requested	Additional FSP Borrowing Beyond Project	CW/SRF Funding Amount Offered	Envir. Priority	Base Points	Applicant's Project Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage (Base)	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan Principal Forgiveness (5)	Total Green Project Reserve Principal Forgiveness	Total Principal Forgiveness	Total Loan Payback Amount	
Out of Loan and PF																									
38.39	Old Orchard Beach, Town of (212)	WWTF and Collection System Upgrades - Phase 2. Upgrades to the sludge processing building and equipment at the WWTF as well as upgrades to remote pump stations.	I, III-A	1-Apr-2024	Yes	Yes	\$6,650,000	\$2,000,000	\$4,650,000	\$0	\$4,650,000	5H	22	\$0	6.61	0.00%	\$0	43.65%	\$0	\$0	\$0	\$0	\$0	\$0	
38.07	Mechanic Falls Sewer District (212)	CSO and Safety Improvements. Relining of Oak Street and Clifford Street to reduce I/I and CSO discharge at CSO 002. Increase capacity of pumps at Influent PS to 1.5 MGD and eliminate safety concerns accessing pumps.	V, I	1-May-2024	Yes	Yes	\$6,120,000	\$0	\$6,120,000	\$0	\$6,120,000	4H	27	\$0	5.48	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
38.07	Milford, Town of (212)	CSO Abatement and Master Plan Updates. Confirm and separate private sources of I/I from the sewer, which are causing CSO activity.	V	1-May-2024	Yes	Yes	\$335,000	\$0	\$335,000	\$25,000	\$360,000	4H	27	\$0	4.85	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
38.07	Fort Kent, Town of (212)	Sewer Collection System Upgrades. Reduction in I/I over 13k LF of pipe to reduce chronic SSOs.	III-A	1-May-2024	Yes	Yes	\$8,190,000	\$0	\$8,190,000	\$0	\$8,190,000	4H	27	\$0	4.84	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
38.90	Portland Water District - EEWTF (212)	EEWTF Secondary Clarifier Emergency Upgrades. Emergency Replacement of all internal equipment/mechanisms for the 3 secondary clarifiers due to severe corrosion.	I	1-Jan-2024	Yes	Yes	\$8,727,000	\$0	\$8,727,000	\$0	\$8,727,000	5H	22	\$0	7.73	56.75%	\$0	56.75%	\$0	\$0	\$0	\$0	\$0	\$0	
38.08	Hamlin, Town of (212)	Pump Station Replacement. Pump Station and Force Main upgrade.	III-B	1-Sep-2023	Yes	Yes	\$380,000	\$0	\$380,000	\$20,000	\$400,000	5H	22	\$0	10.70	100.00%	\$0	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	
38.91	Livermore Falls, Town of (212)	Main-Depot-Park Street Sewer Replacements. Sewer updates to coincide with MDOT project to reconstruct the roadway.	III-A	1-Aug-2024	Yes	Yes	\$11,394,650	\$9,029,650	\$2,365,000	\$0	\$2,365,000	5H	22	\$0	9.62	92.54%	\$0	92.54%	\$0	\$0	\$0	\$0	\$0	\$0	
38.20	Wiscasset, Town of (212)	Wiscasset WWTF Relocation. Relocate WWTF from Cow Island which is in floodplain to another location not susceptible to flooding.	I	2-May-2025	Yes	Yes	\$9,050,000	\$2,000,000	\$7,050,000	\$5,000	\$10,000,000	5H	22	\$96,050,000	5.85	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.80	Rumford-Mexico Sewerage District (212)	Main WWTF and Dix Avenue Pump Station Upgrade. WWTF and Dix Avenue PS are over 48 years old and have reached the end of their service life.	I, III-B	3-Sep-2024	Yes	Yes	\$35,500,000	\$32,202,750	\$3,297,250	\$0	\$3,297,250	5H	22	\$1,260,000	6.78	0.00%	\$0	45.97%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.66	Eagle Lake Water & Sewer District (212)	Wastewater System Upgrade. Upgrade of WWTF, irrigation, PS, control valves, and main pump stations.	I	1-Jun-2024	Yes	Yes	\$8,727,880	\$6,158,000	\$2,572,880	\$0	\$2,572,880	5H	22	\$0	6.67	78.66%	\$0	78.66%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.32	Freeport Sewer District (212)	Force Main Improvements. Replace 5,800 LF of Mast Landing Force Main and 5,700 LF of the Rt 1 Force Main.	III-A	1-May-2024	Yes	Yes	\$5,675,000	\$0	\$5,675,000	\$0	\$5,675,000	5H	22	\$0	6.58	73.27%	\$0	73.27%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33.75	Bath, City of (212)	Commercial Street WW Upgrades. Upgrade of Commercial St Pump Station and force main which have reached the end of their service life.	III-B	1-Oct-2025	Yes	Yes	\$7,475,146	\$0	\$7,475,146	\$0	\$7,475,146	4H	27	\$0	4.63	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33.11	Greater Augusta UD (212)	Trunkline 2 & 4 Pump Station Consolidation. Consolidation of two aging pump stations at one location incl. new gravity sewer and force mains.	III-B	1-Aug-2024	Yes	Yes	\$10,000,000	\$2,000,000	\$8,000,000	\$0	\$8,000,000	5H	22	\$0	5.46	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32.94	Biddeford, City of (212)	Alfred Street III, Summer to Myrtle - CSO Sewer Separation	V	1-Sep-2024	Yes	Yes	\$3,103,000	\$0	\$3,103,000	\$90,000	\$3,243,000	4H	27	\$0	7.77	80.31%	\$0	62.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32.40	South Berwick Sewer District (212)	WWTF Improvements. Plant wide upgrades for equipment that is 30-60 years old.	I	1-Apr-2025	Yes	Yes	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000	4H	27	\$0	3.71	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31.98	Mapleton Sewer District (212)	West Chapman Rd CDS Match Funding. Provide funding for local match to federal funding.	III-A	1-Jul-2023	Yes	Yes	\$1,860,000	\$1,700,000	\$160,000	\$7,500	\$167,500	5M	16	\$0	6.66	73.10%	\$0	73.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31.06	Biddeford, City of (212)	Summer Street. CSO Sewer Separation	V	1-Nov-2024	Yes	Yes	\$3,008,000	\$0	\$3,008,000	\$0	\$3,008,000	4H	27	\$0	7.77	80.31%	\$0	62.31%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30.00	Greater Augusta UD (212)	Secondary Treatment Upgrades. Replacement of secondary clarifier internal components which have reached the end of their service life.	I	30-Apr-2024	Yes	Yes	\$3,473,000	\$0	\$3,473,000	\$0	\$3,473,000	5H	22	\$0	6.66	74.82%	\$0	74.82%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29.62	Grand Isle, Town of (212)	WWTF Sludge Drying Bed and Miscellaneous WWTF and Pump Station.	I	1-May-2024	Yes	Yes	\$3,231,500	\$2,286,000	\$945,500	\$28,000	\$970,500	5H	22	\$0	11.67	100.00%	\$0	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total Points	Entity and Project Type (1)	Project Description	Needs Category	Estimated Construction Start	CWNS	CWNS Project	Estimated Total Project Cost (Excludes FSP & CAP)	Co-Funded Project Cost From Other Sources	CWSRF Project Funding Requested	Additional FSP Borrowing Beyond Project	CWSRF Funding Amount Offered	Envir. Priority	Base Points	Applicant's Project Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage (Base)	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan Principal Forgiveness (5)	Total Green Project Reserve Principal Forgiveness	Total Principal Forgiveness	Total Loan Payback Amount	
20.00	Norway, Town of (212)	Sewer Projects. Replacement of 110 year old VC pipe to reduce I/L.	III-A	1-Aug-2023	Yes	Yes	\$2,811,026	\$0	\$2,811,026	\$0	\$2,811,026	5M	16	\$0	8.93	77.97%	\$0	77.97%	\$0	\$0	\$0	\$0	\$0	\$0	
24.72	Bingham, Town of (212)	Replacement of Lander Ave. Pump Station. Replace PS that has reached the end of service life.	III-B	1-Apr-2024	Yes	Yes	\$1,205,000	\$895,000	\$340,000	\$5,000	\$345,000	5M	16	\$0	9.26	85.75%	\$0	85.75%	\$0	\$0	\$0	\$0	\$0	\$0	
24.64	Islesboro, Town of (212)	Pendleton Point Road & Derby Road Sewer System Improvements. Replace 3,400 LF of century old clay pipe which is vulnerable to infiltration.		1-Sep-2023	Yes	Yes	\$2,650,000	\$0	\$2,650,000	\$5,000	\$2,655,000	5M	16	\$0	7.29	53.14%	\$0	53.14%	\$0	\$0	\$0	\$0	\$0	\$0	
23.35	Vinalhaven, Town of (212)	WWTF & Pump Station Improvements. Implementation of recommendations from FSP and CAP completed in 2018/2019 incl. replacing pumps, process tank effluent filters, non operational valves, rebuilding pump chambers, correcting flooding issues at the WWTF and pump stations, replacing generators, wet well instrumentation, GIS mapping of collection system, and other upgrades.	I, III-B	1-May-2024	Yes	Yes	\$1,412,000	\$0	\$1,412,000	\$0	\$1,412,000	5M	16	\$700,000	3.28	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20.40	Corrina Sewer District (212)	Partial Headworks Upgrade. Replace grinder and influent pump station pumps.	I	1-Jun-2024	Yes	Yes	\$312,000	\$0	\$312,000	\$5,000	\$317,000	5M	16	\$0	7.67	58.83%	\$0	58.83%	\$0	\$0	\$0	\$0	\$0	\$0	
19.60	Sorrento, Town of (212)	Waukeag Avenue Sewer Inflow Reduction. Replacement of leaky VC sewers to reduce inflow which is impacting treatment effectiveness and use of chemicals.	III-A	1-Jun-2024	Yes	Yes	\$366,000	\$0	\$366,000	\$5,000	\$371,000	5M	16	\$0	5.20	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
19.20	Fort Fairfield Utilities District (212)	Riverside and Puddledock Pump Station and Upgrade Project. Pump Station Upgrades, reduction of Confined Space Entry needs.	III-B	1-Jun-2025	Yes	Yes	\$2,079,400	\$0	\$2,079,400	\$0	\$2,079,400	5M	16	\$0	7.02	49.28%	\$0	49.28%	\$0	\$0	\$0	\$0	\$0	\$0	
17.75	Stonington Sanitary District (212)	Stonington Supplemental Storage Tank. Addition of 10,000 gallon septic tank to accommodate higher flows from development.	I	1-Aug-2023	Yes	Yes	\$663,000	\$409,380	\$493,640	\$0	\$493,640	5L	10	\$0	6.28	88.56%	\$0	88.56%	\$0	\$0	\$0	\$0	\$0	\$0	
17.60	Falmouth, Town of (212)	Mill Creek Interceptor Project. Rerouting of Mill Creek Interceptor away from sensitive environmental areas.	III-A	1-Aug-2025	Yes	Yes	\$12,300,000	\$0	\$12,300,000	\$0	\$10,000,000	5M	16	\$0	2.90	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
17.60	Wells Sanitary District (212)	WWTF Improvements. Comprehensive upgrades of 20-30 year old equipment at the WWTF ID'd in FSP.	I	5-Sep-2025	Yes	Yes	\$23,400,000	\$0	\$23,400,000	\$0	\$10,000,000	5M	16	\$0	3.32	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
22.56	Bucksport, Town of (212)	Pump Station #2 and #3 Improvements. Upgrades and safety improvements to pump station #2 and pump station #3.	III-B	1-May-2024	Yes	No	\$4,910,000	\$0	\$4,910,000	\$20,000	\$4,930,000	5M	16	\$0	6.65	0.00%	\$0	44.22%	\$0	\$0	\$0	\$0	\$0	\$0	
18.80	York Sewer District (212)	WWTF Improvements. Cover sludge storage tanks to reduce odors and convert aeration tanks to MLE process to promote Nitrogen removal.	I	1-Nov-2024	Yes	Yes	\$7,000,000	\$0	\$7,000,000	\$0	\$7,000,000	5M	16	\$0	3.12	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
16.35	Mattawamkeag, Town of (212)	Lagoon Sludge Dredging. Removal of sludge from the two facultative lagoons and storage lagoon after 18 years.	I	1-Dec-2023	Yes	Yes	\$700,000	\$695,000	\$135,000	\$0	\$135,000	5L	10	\$0	11.37	100.00%	\$0	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	
14.45	Wiscasset, Town of (212)	Pump Station No. 3 and No. 4 Upgrades. Increase reliability of PS 3 with larger wetwell and rag removal capability. New sources upstream of PS 4 forcing an upgrade to prevent SSO's and plugging.	III-B	1-Apr-2024	Yes	Yes	\$2,560,000	\$0	\$2,560,000	\$0	\$2,560,000	5L	10	\$0	5.85	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
14.25	Clinton Water District (212)	Railroad Street and Church Street Sewer Project. Replacement of sewers of Railroad and Church Street to coincide with Water main replacement project.	III-A	1-Jun-2024	Yes	Yes	\$2,500,000	\$0	\$2,500,000	\$5,000	\$2,505,000	5L	10	\$0	3.98	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
13.30	Corrina Sewer District (212)	Sludge Removal Project. Removal of sludge from the two facultative lagoons and storage lagoon after 18 years.	I	1-Mar-2024	Yes	Yes	\$2,050,000	\$0	\$2,050,000	\$5,000	\$2,055,000	5L	10	\$0	7.67	58.83%	\$0	58.83%	\$0	\$0	\$0	\$0	\$0	\$0	
13.25	Mapleton Sewer District (212)	Sewer System VI Reduction Projects. 1k LF of sewers, spot repair to manholes.	III	15-Jun-2024	Yes	Yes	\$800,000	\$0	\$800,000	\$0	\$800,000	5L	10	\$0	6.55	73.10%	\$0	73.10%	\$0	\$0	\$0	\$0	\$0	\$0	
12.60	Mapleton Sewer District (212)	Lagoon Aeration Upgrade. Addition of Aeration to the Facultative Lagoon to increase BOD treatment capacity.	I	1-May-2024	Yes	Yes	\$2,155,000	\$0	\$2,155,000	\$5,000	\$2,160,000	5L	10	\$0	6.55	73.10%	\$0	73.10%	\$0	\$0	\$0	\$0	\$0	\$0	

Table 2 – FINAL PROJECT PRIORITY LIST FOR CAPITAL PROJECTS (CONTINUED)

Total Points	Entity and Project Type (1)	Project Description	Needs Category	Estimated Construction Start	CWNS	CWNS Project	Estimated Total 'Project' Cost (Excludes FSP & CAP)	Co-Funded 'Project' Cost From Other Sources	CWSRF 'Project' Funding Requested	Additional FSP Borrowing Beyond 'Project'	CWSRF Funding Amount Offered	Envir. Priority	Base Points	Applicant's 'Project Green Project Reserve (GPR) Cost	Affordability Principal Forgiveness Points **	Affordability Principal Forgiveness Percentage (Base)	Affordability Principal Forgiveness (Base) (3)	Affordability Principal Forgiveness (Supp) (3)	Affordability Principal Forgiveness (Supp) (3)	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan Principal Forgiveness (5)	Total Green Project Reserve Principal Forgiveness	Total Principal Forgiveness	Total Loan Payback Amount	
12.60	Milbridge, Town of (212)	Chlorine Contact Tank Improvements. Install piping and gates to split existing oversized CCT into two trains which can be isolated to provide the proper amount of contact time.	I	1-May-2024	Yes	Yes	\$700,000	\$0	\$700,000	\$5,000	\$705,000	5L	10	\$0	7.21	51.98%	\$0	51.98%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11.00	Boothbay Harbor Sewer District (212)	WWTF Blower Upgrades. Replace blowers with geared centrifugal blowers and SBR equipment.	I	1-Feb-2025	Yes	Yes	\$1,356,000	\$0	\$1,356,000	\$0	\$1,356,000	5L	10	\$0	5.64	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10.50	Casine, Town of (212)	Sea Street Pump Station. Upgrade 50 year old Sea Street Pump Station to accept MMA vessel waste.	III-B	1-Dec-2024	Yes	Yes	\$2,200,000	\$0	\$2,200,000	\$5,000	\$2,205,000	5L	10	\$0	5.30	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10.50	Boothbay Harbor Sewer District (212)	Replacement of Atlantic Ave. Pump Station and Mill Cove Pump Station. Replace two pump stations and 6" force mains that have reached the end of their service life	III-B	1-Apr-2025	Yes	Yes	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000	5L	10	\$0	5.64	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10.50	Gulfport Sangerville SD (212)	Pump Stations Upgrade Project. Upgrade four pump stations where equipment and instrumentation has reached the end of service life.	III-B	1-Jun-2025	Yes	Yes	\$2,554,300	\$0	\$2,554,300	\$50,000	\$2,604,300	5L	10	\$0	7.31	53.44%	\$0	53.44%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10.50	Sanford Sewerage District (212)	WWTF Upgrades. Plant wide upgrades to administrative/training space, replacement of emergency power system, UV disinfection system and lagoon structures which are at end of service life	I	1-Mar-2026	Yes	Yes	\$11,400,000	\$0	\$11,400,000	\$0	\$10,000,000	5L	10	\$0	5.29	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not Environmentally Ranked																									
0.00	Boothbay Harbor Sewer District (212)	WWTF Coastal Resiliency Upgrades. Construction of a Sea Wall around the WWTF to protect from storm surge and sea level rise. <u>Not Eligible for Federal Funding due to EO 13890.</u>	I	1-Sep-2024	Yes	Yes	\$8,600,000	\$4,215,000	\$4,385,000	\$0	\$4,385,000				5.64	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00	Maine Forest Direct Link Program	Reduce the non-point source pollution from timber harvesting. This program allows the CWSRF to encourage Best Management Practices in timber harvesting to protect water quality.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3,561,734			\$3,561,734	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$3,561,734	
							\$492,804,295	\$122,168,356	\$370,646,039	\$287,500	\$287,515,273				\$110,891,734				\$1,200,626	\$4,996,150	\$50,000	\$0	\$3,100,000	\$9,286,676	\$46,279,386

** Linked to data in Affordability Table
 (1) 212 is PCTW; 319 is NPS; 320 is NPS Exempt
 (2) G = Green Infrastructure; WE = Water Efficiency; EE = Energy Efficiency; EI = Environmentally Innovative
 (3) Affordability PF is limited to \$2,500,000 per Applicant
 (4) Fiscal Sustainability Plan PF is limited to \$50,000 per Applicant
 (5) Climate Adaptation Plan PF is Limited up to \$25,000 per Applicant
 (6) EO is Limited to \$375,000 per Applicant

Table 3 – FINAL PROJECT PRIORITY LIST FOR EMERGING CONTAMINANT PROJECTS

Total Points	Entity and Project Type (1)	Project Description	Estimated Construction Start	CWNS	Needs Category	Estimated Total 'Project' Cost (Excludes FSP & CAP)	Co-Funded 'Project' Cost From Other Funding Sources	CWSRF 'Project' Funding	Envir. Priority	Base Points	Affordability Principal Forgiveness Points **	EC Principal Forgiveness Percentage	BIL Emerging Contaminant	Total Principal Forgiveness	Loan Payback Amount	Total Assistance Provided
38.72	Aroostook Waste Solutions (319)	Tri-Community Landfill Cells 5 & 6. PIUD and Limestone Sludge Expansion for PFAS.	1-Jul-2023	N/A	I	\$6,515,000	\$0	\$6,515,000	5H	22	7.02	49.28%	\$0	\$0	\$0	\$0
37.89	Portland Water District - EEWWTF (212)	Dewatering Improvements and Biosolids Processing Study. Replacement of sludge dewatering equipment and addition of storage for thickened sludge.	1-Apr-2024	Yes	I	\$11,000,000	\$0	\$11,000,000	5H	22	7.73	59.75%	\$375,000	\$375,000	\$0	\$375,000
32.94	Ellsworth, City of (212)	Biosolids Processing System Update. Upgrade biosolids processing system to accept PFAS hauled solids for the region.	1-Sep-2024	Yes	I	\$3,515,000	\$0	\$3,515,000	5H	22	6.60	43.56%	\$375,000	\$375,000	\$0	\$375,000
18.55	Houlton Water Company (212)	POTW Upgrade Project. Houlton Wastewater Upgrade Project. See PER. <u>EC Funds will only go to EC components. (\$146,000 = Tractor plus snow removal)</u>	1-Aug-2024	Yes	I	\$1,762,500	\$1,410,000	\$352,500	5L	10	9.67	93.51%	\$146,000	\$146,000	\$206,500	\$352,500
17.25	Norway Paris Solid Waste (319)	Frost Hill Landfill Closure. Closure of unused portion of Norway Landfill per DEP's request.	None given.	N/A	I	\$650,000	\$0	\$650,000	4L	15	8.83	77.97%	\$650,000	\$650,000	\$0	\$650,000
						\$23,442,500	\$1,410,000	\$22,032,500					\$1,546,000	\$1,546,000	\$206,500	\$1,752,500

** Linked to data in Affordability Table

(1) 212 is POTW; 319 is NPS; 320 is NPS Estuary

(2) GI = Green Infrastructure; WE = Water Efficiency; EE = Energy Efficiency; EI = Environmentally Innovative

(3) Affordability PF is limited to \$1,000,000 per Applicant

(4) Fiscal Sustainability Plan PF is limited up to \$50,000 per Applicant

(5) Climate Adaptation Plan PF is Limited up to \$25,000 per Applicant

Table 4 – FINAL PROJECT PRIORITY LIST FOR STANDALONE PLANS FOR FISCAL SUSTAINABILITY & CLIMATE ADAPTATION

Entity and Project Type (1)	Needs Category	Project Description	Affordability Principal Forgiveness Points **	Fiscal Sustainability Plan Principal Forgiveness (4)	Climate Adaptation Plan Principal Forgiveness (5)	Total PF in FSP & CAP
Hamlin, Town of (212)	I	Standalone FSP. Sanitary Sewer Pump Station Replacement. Develop and implement an FSP for the sewer system and pump station. Summer 2023 completion.	10.70	\$20,000	\$0	\$20,000
Milo Water District (212)	I	FSP and Master WW Plan. Complete DEP requirements in Consent Agreement including preparing a system wide FSP of sewer system.	6.02	\$50,000	\$0	\$50,000
Sabuttas Sewer District (212)	I	Collection System FSP	5.48	\$30,000		\$30,000
Sinclair, Town of (212)	I	Standalone FSP. Sinclair Wastewater Pump Station Upgrade. Sewer pumping station, metering campground, alarms and generators for stations. July 2024 completion.	5.24	\$20,000	\$0	\$20,000
St. Agatha, Town of (212)	I	Standalone CAP and FSP = <u>Ineligible Previously Received a Standalone</u>	5.24	\$0	\$0	\$0
Northport Village Corporation (212)	I	Standalone CAP and FSP. Develop a complete asset inventory, CCTV sewer lines and perform condition assessment in priority areas. Completion 18 months upon award.	5.03	\$20,000	\$25,000	\$45,000
Milford, Town of (212)	I	Standalone FSP. CSO Abatement and Master Plan Updates. Develop and Implement an FSP for the Sewer System. Summer 2023 completion.	4.85	\$25,000	\$0	\$25,000
Berwick Sewer District (212)	I	Standalone CAP and FSP. Clean and Camera School St. Pump Station gravity collection system. Clean and CCTV sewer lines, populate video into Districts GIS Sewer main inspections and update manhole inspection data. December 31, 2023 completion.	3.86	\$50,000	\$20,000	\$70,000
				\$215,000	\$45,000	\$260,000

** Linked to data in Affordability Table
 (1) 212 is POTW; 319 is NPS; 320 is NPS Estuary
 (2) GI = Green Infrastructure; WE = Water Efficiency; EE = Energy Efficiency; EI = Environmentally Innovative
 (3) Affordability PF is limited to \$1,000,000 per Applicant
 (4) Fiscal Sustainability Plan PF is limited up to \$50,000 per Applicant
 (5) Climate Adaptation Plan PF is Limited up to \$25,000 per Applicant