Appendix A

**Project Priority List** 

#### 2024 KPWSLF Base Project Priority List

		July 3, 2023								
Municipality Name	Project #	Rating	Project Description	Loan Request \$	Population Served	Poverty Rate %	Loan Forgiveness (Discretionary)	Availible Loan Forgiveness (Discretionary)	Loan Forgiveness (Disadvantaged Community)	Availible Loan Forgiveness (Disadvantaged Community)
Barton Co RWD#2	3134	37	New Well to Reduce Nitrate, Chlorination Facility and Transmission Line	\$947,000	368	4.1%	\$284,100	\$1,137,273		\$17,160,037.03
Osawatomie	3117	31	New Surface Water Treatment Plant and Replace Distribution Mains	\$38,324,560	6,061	12.5%	. ,	\$1,137,273	\$1,000,000	\$16,160,037.03
Wichita	2979.4	11	New Water Treatment Plant - 4th Year	\$76,342,000	64,709	14.5%		\$1,137,273		\$16,160,037.03
Portis	3148	10	Replace Waterlines and Meters	\$500,000	91	12.8%		\$1,137,273	\$500,000	\$15,660,037.03
Burden	3143	10	Replace Waterlines and Meters	\$2,648,855	526	7.6%		\$1,137,273	. ,	\$15,660,037.03
Strother Field/Winfield	3138.1	10	New 200,000-gallon Water Storage Tower	\$602,695	11,726	19.1%		\$1,137,273	\$180,809	\$15,479,228.03
Strother Field/Arkansas City	3138.2	10	New 200,000-gallon Water Storage Tower	\$602,695	11,929	13.7%		\$1,137,273	\$180,809	\$15,298,419.03
Paradise	3078	9	Historic Limestone Water Tower Rehabilitation	\$450,000	48	0.0%		\$1,137,273	\$450,000	\$14,848,419.03
WaterOne	3122	9	New Horizontal Collector Wells & Pump House, Trainsmission Main	\$36,770,423	469,000	5.7%		\$1,137,273		\$14,848,419.03
Sylvia	3252	40	New Well or Blending to Reduce Nitrates, Waterline Replacement, Tower Rehab	\$3,000,000	210	14.8%		1,137,273	\$900,000	\$13,948,419.03
Copeland	3114	40	New Water Supply Well to Reduce Nitrate Levels	\$914,536	297	3.3%	\$274,360	\$862,913		\$13,948,419.03
Randall	3096	39	New Well to Reduce DBP's, Storage Tower, Waterline Replacement	\$980,000	62	34.2%		\$862,913	\$500,000	\$13,448,419.03
Oakley	3151	37	Nitrate Removal Water Treatment Plant and Well Improvements	\$6,860,886	2,076	9.2%	\$1,000,000	(\$137,087)		\$13,448,419.03
Wallace	3242	22	New Well (Second Source) and Disinfection Facility	\$500,000	45	29.3%			\$500,000	\$12,948,419.03
Geary Co. Water Disrict #2	3210	22	Waterlines replacement, meters, new well and storage tower improvements	\$2,013,320	78	29.7%			\$603,996	\$12,344,423.03
Barber Co. RWD #1	3022	18	Replace Distribution System to Eliminate Drip Distribution System and Expand	\$6,285,000	275	7.6%				\$12,344,423.03
Waterville	3229	18	New Water Treatment Plant or Blending to Reduce Nitrates	\$4,000,000	656	5.9%				\$12,344,423.03
St. George	3259	17	New WTP to Reduce Nitrates	\$5,000,000	998	10.9%				\$12,344,423.03
Leon	3221	16	Waterline Replacement	\$2,300,000	667	30.3%			\$690,000	\$11,654,423.03
Eureka	3215	16	Treatment Plant Rehab, Transmission and Distribution Pipe Replacement	\$5,000,000	5236	24.5%			\$1,000,000	\$10,654,423.03
Tescott	3250	15	New Disinfection Facility and Rehab Wells	\$1,200,000	271	19.6%			\$360,000	\$10,294,423.03
Osborne	3218	14	Replace Water Treatment Plant and Water Towers	\$6,794,800	1324	17.7%			\$1,000,000	\$9,294,423.03
Marion	3194	14	Rehab WTP and install two Pureflow Ozone generating equipment	\$1,200,000	1,902	9.0%				\$9,294,423.03
Girard	3266	14	Replace Water Treatment Plant and Waterlines	\$16,693,000	2497	12.0%			\$1,000,000	\$8,294,423.03
Elgin	3265	13	Replace Well, Rehab Standpipe	\$94,843	56	12.1%			\$94,843	\$8,199,580.03
Bartlett	3020	13	Distribution Mains and Service Connections Replacement	\$500,000	74	53.3%			\$500,000	\$7,699,580.03
Olmitz	3219	13	Phase 2 Waterline Replacement and Well Rehbilitiation	\$500,000	91	10.3%			\$500,000	\$7,199,580.03
Rush County RWD #1	3254	13	Replace Well, Rehab Standpipe, Install Generator, Replace Waterlines	\$500,000	150	6.2%			\$500,000	\$6,699,580.03
Arkansas City	3246	13	Water Treatment Plant Improvements to Reduce Manganese	\$2,089,000	11,929	13.7%			\$626,700	\$6,072,880.03
Winfield	3158	13	Replace Failing Ozone Generating Equipment	\$1,500,000	11,943	19.1%			\$450,000	\$5,622,880.03
Topeka	3230	13	Waterline Replacement and Water Treatment Plant Rehabilitation	\$27,883,180	125,963	15.2%			\$1,000,000	\$4,622,880.03
Alton	3244	12	Replace Waterlines	\$500,000	100	19.3%			\$500,000	\$4,122,880.03
Park	3222	12	Phase 4 Waterline and Meter Replacement	\$500,000	117	16.1%			\$500,000	\$3,622,880.03
Ottawa Co. RWD #1	3225	12	Waterline Replacement	\$500,000	128	19.8%			\$500,000	\$3,122,880.03
Kirwin	3262	12	Replace Waterlines	\$500,000	132	6.4%			\$500,000	\$2,622,880.03
McPherson Co RWD #1	3258	12	Waterline Replacement and Well Rehab	\$500,000	135	14.5%			\$500,000	\$2,122,880.03
Potwin	3235	12	Water Tower Rehabilitation and Waterline Replacement	\$1,800,000	424	15.7%			\$540,000	\$1,582,880.03
Cottonwood Falls	3214	12	Waterline Replacement	\$1,000,000	821	8.5%				\$1,582,880.03
Stafford	3261	12	Water Tower Rehabilitation	\$284,900	936	18.8%			\$85,470	\$1,497,410.03
Hays	3190	12	Construction of 65 miles of 20-inch diameter of raw water transmission line	\$101,000,000	20,795	17.6%			\$1,000,000	\$497,410.03
Hays	3191	12	14 new wells, raw water storage tank, pump station and appurtenances	\$34,000,000	20,795	17.6%			\$1,000,000	(\$502,589.97)
McDonald	3241	11	Replace Waterlines and Meters	\$546,600	116	23.7%			\$500,000	(\$1,002,589.97)
Rantoul	3204	11	Well rehabilitation and aging waterlines replacement and appurtenances.	\$1,000,000	168	12.3%			\$300,000	(\$1,302,589.97)
Doniphan Co. RWD #3	3216	11	Blending and Disinfection Treatment Facility	\$35,000	437	17.4%			\$10,500	(\$1,313,089.97)
Silver Lake	3238	11	Replace Waterlines	\$1,925,313	1,337	5.1%			. ,	(\$1,313,089.97)
Caney	3231	11	Waterline Replacement	\$8,500,000	1,756	10.2%				(\$1,313,089.97)
, Caney	3023	11	Pump Station and Water Storage Improvements, Waterline Replacement	\$1,500,000	1,991	10.2%				(\$1,313,089.97)

### 2024 KPWSLF Base Project Priority List

		July 3, 2023								
Municipality Name	Project #	Rating	Project Description	Loan Request \$	Population Served	Poverty Rate %	Loan Forgiveness (Discretionary)	Availible Loan Forgiveness (Discretionary)	Loan Forgiveness (Disadvantaged Community)	Availible Loan Forgiveness (Disadvantaged Community)
Council Grove	3248	11	Waterline Replacement	\$2,200,000	2,111	11.6%			\$660,000	(\$1,973,089.97)
Osborne Co RWD#1A	3206	10	New Water Storage Tank and Booster Pumpstation; Waterline Replacement	\$500,000	81	13.0%			\$500,000	(\$2,473,089.97)
Republic	3224	10	Phase 2 Waterline and Meter Replacement	\$500,000	83	7.1%			\$500,000	(\$2,973,089.97)
Portis	3223	10	Phase 4 Waterline and Meter Replacement	\$500,000	86	12.8%			\$500,000	(\$3,473,089.97)
Woodston	3227	10	Meter Replacement	\$290,000	95	6.4%			\$290,000	(\$3,763,089.97)
Glen Elder	3243	10	Replace Waterlines	\$460,000	359	9.6%				(\$3,763,089.97)
Logan	3245	10	Replace Waterlines	\$1,970,000	440	29.6%			\$591,000	(\$4,354,089.97)
Washington Co RWD#2	3164	10	Replace Waterlines	\$550,000	567	6.9%				(\$4,354,089.97)
Mount Hope	3066	10	Waterline Replacement and AMR System	\$400,000	783	3.8%				(\$4,354,089.97)
Mankato	3178	10	Replace Waterlines and Water Meters	\$6,182,247	816	11.0%				(\$4,354,089.97)
Fredonia	3247	10	Replace Waterlines	\$10,500,000	2,111	23.6%			\$1,000,000	(\$5,354,089.97)
Johnson Co RWD#7	3162	10	Expand Water Treatment Plant at Hillsdale Reservoir	\$6,000,000	6,457	4.7%			.,,,	(\$5,354,089.97)
Parsons	3207	10	Citywide 4,824 Meter Replacement with Cellular Endpoint	\$2,900,000	9,479	21.3%			\$870,000	(\$6,224,089.97)
WaterOne	3121	10	New Membrane and Controls at Wolcott Water Treatment Plant	\$7,701,320	469,000	5.7%			. ,	(\$6,224,089.97)
McPherson Co RWD #3	3255	9	Replace Waterlines	\$500,000	28	0.0%			\$500,000	(\$6,724,089.97)
Oketo	3226	9	Phase 3 Waterline Replacement	\$500,000	65	4.0%			\$500,000	(\$7,224,089.97)
Jamestown	3228	9	Waterline Replacement	\$1,416,000	234	15.4%			\$424,800	(\$7,648,889.97)
Frankfort	3200	9	Water Distribution System Rehabilitation	\$5,315,000	723	8.1%			. ,	(\$7,648,889.97)
Perry	3192	9	Water Distribution System Rehabilitation	\$1,784,292	858	9.8%				(\$7,648,889.97)
Cherokee Co. RWD#4	3079	9	New Storage Tank and Transmission Main	\$1,999,092	1,500	3.7%				(\$7,648,889.97)
Plainville	3196	9	Waterlines and service connections replacement, rehab pump station	\$3,300,000	1,762	2.5%				(\$7,648,889.97)
Ottawa Co RWD#2	3208	9	Four new wells, electrical and piping improvements to the distribution system	\$1,200,000	1.794	6.9%				(\$7,648,889.97)
Leavenworth Co. RWD #9	3195	9	Two new groundwater wells, storage tower rehab and waterlines replacment	\$2,100,000	2,000	6.6%				(\$7,648,889.97)
Ellsworth	3249	9	Waterline Replacement	\$2,000,000	2.992	9.4%				(\$7,648,889.97)
Hugoton	3253	9	Replace Waterlines	\$7,700,000	3764					(\$7,648,889.97)
Sedgwick Co RWD#2	3205	8	Replacement of 26,740 linear feet waterlines, valves and hydrants	\$2,200,000	1,460	1.5%				(\$7,648,889.97)
Riley Co RWD#1	3197	8	Two new water storage towers with related appurtenances	\$2,585,550	1.512	5.0%				(\$7,648,889.97)
St. Mary's	3239	8	Replace Waterlines	\$3,836,000	2.781	4.6%				(\$7,648,889.97)
Newton	3150	8	Waterline Replacement and Tower Rehabilitation	\$5,882,500	18,861	10.7%				(\$7,648,889.97)
Hutchinson	3260	8	Replace Waterlines Between Maple and Cochran	\$1,200,000	40343	13.1%			\$360,000	(\$8,008,889.97)
Altamont	3234	7	Meter Replacement	\$284,605	1.044	7.0%				(\$8,008,889.97)
Osawatomie	3257	7	Replace Meters with Advanced Metering System	\$1,500,000	4280	12.5%			\$450,000	(\$8,458,889.97)
Johnson Co RWD#7	3163	7	Waterline Replacement along Columbia Rd, South of 223rd Street	\$1,500,000	6,457	4.7%				(\$8,458,889.97)
Jefferson Co. RWD # 9	3240	6	Replace Meters	\$56,600	352	0.0%				(\$8,458,889.97)
Franklin Co RWD#4	3203	6	Water distribution system looping and rehabilitation	\$2,300,000	2,281	2.2%				(\$8,458,889.97)
Hutchinson	3025	6	Waste and Raw Water Line Improvements at the Water Treatment Plant	\$1,500,000	41,258	13.1%			\$450,000	(\$8,908,889.97)
Gardner	3232	5	New Water Transmission Main	\$9,350,000	26,442	5.9%			<i>v</i> 150,000	(\$8,908,889.97)
WaterOne	3120	5	New 3,000 KW Natural Gas Engine Backup Generator at Wyss Pumpstation	\$9,273,840	469,000	5.7%				(\$8,908,889.97)

#### 2024 KPWSLF Base Project Priority List

Municipality Name	Project #	July 3, 2023 Rating	Project Description	Loan Request \$	Population Served		Ũ	Availible Loan Forgiveness (Discretionary)	Loan Forgiveness (Disadvantaged Community)	Availible Loan Forgiveness (Disadvantaged Community)
Palco	3104	40	New WTP to Reduce Nitrate	\$2,118,353	267	18.0%			\$635,506	
Russell Co RWD #3	3167	14	Replace Waterlines - Post Merger Improvements with Barton Co RWD#1	\$900,000	1,300	13.0%			\$270,000	
Peabody	3097	11	Replace Distribution Mains, Service Lines, and Meters	\$6,000,000	1,101	12.5%			\$1,000,000	
Russell Co RWD #4	3145	10	Replace Waterlines, Rehab Water Storage Standpipe	\$500,000	90	4.4%			\$500,000	
Sawyer	3127	10	Replace Water Meters, Sets, and Pits	\$500,000	131	0.8%			\$500,000	
Oketo	3147	9	Emergency Power, Rehabilitate Well and Storage, and Replace Waterlines	\$500,000	63	0.0%			\$500,000	
Hutchinson	3182	8	Replace Waterlines	\$1,205,000	40,383	14.0%			\$361,500	
WaterOne	3113	7	Waterline Replacement in Disadvantaged Communities	\$1,646,000	469,000	14.9%			\$45,000	

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	\$517,025,652	\$1,558,460	\$26,068,927	

Loan written during 2023 program year but not yet executed. Loans that met the application Deadline for the 2023 IUP and will be funded regardless of 2024 Funding Line

Muncipality must resolve compliance issue before project can be funded

17.65% of funds on above funding line for systems serving population of less than 5,000 for Base PPL 28.66% of funds above funding line for systems serving population of less than 10,000 for Base PPL

Over all PPLS

20.54% of funds above funding lines for systems serving population of less than 5,000 for all 3 PPLs 31.82% of funds above funding lines for systems serving population of less than 10,000 for all 3 PPLs

# 2024 KPWSLF Lead Service Line Project Priority List

July 3, 2023

							Loan Forgiveness
	Project			Loan Request	Population	Poverty	(Disadvantaged
Municipality Name	#	Rating	Project Description	\$	Served	Rate %	Community)
Hutchinson	3199	45	Loan to Conduct Service Line Inventory	\$350,000	39,712	13.1%	\$171,500
Kansas City BPU	3161	45	Galvanized Service Line Replacement From the Main to the House	\$6,034,000	152,960	16.8%	\$2,956,660
Bourbon County RWD #2C	3264	41	Loan to Conduct Service Line Inventory	\$150,000	7,050	7.3%	
Salina	3184	40	Lead Service Line Replacement to Replace Identified 1,400 Service Lines	\$7,100,000	46,550	12.1%	\$3,479,000
Olathe	3126	40	Lead Service Line Replacement in Qualifying Census Tracts	\$3,162,000	140,545	11.6%	\$1,549,380
Kansas City BPU	3161.2	40	Loan to Conduct Service Line Inventory	\$750,000	152,960	16.8%	\$367,500
Parsons	3193	38	Loan to Conduct Service Line Inventory	\$200,000	9,479	21.3%	\$98,000
Osage City	3144	30	Loan to Conduct Service Line Inventory	\$100,000	2,809	22.1%	\$49,000
Lyon Co RWD#3	3188	25	Loan to Conduct Service Line Inventory	\$100,000	479	3.0%	
Wilson	3201	25	Lead service lines replacement project and all its associated appurtenances	\$1,800,000	836	18.5%	\$882,000
St. John	3137	23	Remove all Lead Service Lines and Materials	\$250,000	1,176	13.6%	\$122,500
Strong City	3180	20	Loan to Conduct Service Line Inventory	\$250,000	455	7.9%	
Humboldt	3183	20	Loan to Conduct Service Line Inventory	\$100,000	1,762	24.5%	\$49,000
Fredonia	3168	20	Loan to Conduct Service Line Inventory	\$1,000,000	2,225	23.6%	\$490,000
Eureka	3159	20	Loan to Conduct Service Line Inventory	\$100,000	2,346	24.5%	\$49,000
Edgerton	3173	18	Loan to Conduct Service Line Inventory	\$55,000	1,784	3.8%	
Girard	3267	18	Replace Lead Service Lines	\$8,200,000	2,497	12.0%	\$4,018,000
Osawatomie	3256	16	Loan to Conduct Service Line Inventory	\$500,000	4,287	12.5%	\$245,000
Baldwin City	3139	16	Loan to Conduct Service Line Inventory	\$100,000	4,700	8.7%	
Delphos	3169	15	Replace Galvanized Service Connections From Meter to House Foundations	\$1,000,000	330	14.6%	\$490,000
Lawrence	3236	15	Cost Share Program for Private Side Lead Service Line Replacements	\$500,000	98,219	19.1%	\$245,000
Hays	3189	12	Loan to Conduct Service Line Inventory	\$150,000	20,795	17.6%	\$73,500
La Harpe	3263	10	Loan to Conduct Service Line Inventory	\$100,000	484	9.6%	
Salina	3185	30	Loan to Conduct Service Line Inventory	\$250,000	46,550	11.6%	\$122,500
Lawrence	3174	10	Loan to Conduct Service Line Inventory	\$500,000	98,219	18.8%	\$245,000

Loan written during 2023 program year but not yet executed.

Muncipality must resolve compliance issue before project can be funded

\$32,801,000

\$15,702,540

41.63% of funds on PPL for systems serving population of less than 5,000 for LSL PPL 42.70% of funds on PPL for systems serving population of less than 10,000 for LSL PPL

## 2024 KPWSLF Emerging Contaminants Project Priority List

July 3,	2023
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							Available
				Loan Request	Population	Loan	Loan
<b>Municipality Name</b>	Project #	Rating	Project Description	\$	Served	Forgiveness	Forgiveness
Pratt	3220	51	New well to Replace PFOS Contaminanted Well	\$3,000,000	6,573	\$3,000,000	10,597,000
Jetmore	3136	30	New Well to Resolve Manganese Contamination in the Existing Well	\$1,176,160	813	\$1,176,160	9,420,840
Smith Center	3198	28	New Raw Water Line and Sequestration Treatment to reslove Manganese build up.	\$3,800,000	1,572	\$3,000,000	6,420,840
Valley Center	3202	26	Replace Treatment for Manganese	\$1,500,000	7,419	\$1,500,000	4,920,840
Ness City	3141	23	New Water Treatment Plant with Catalytic Filtration System for Manganese Removal	\$2,864,050	1,303	\$2,864,050	2,056,790
Seneca	3172	23	New Water Treatment Plant with Catalytic Filtration System for Manganese Removal	\$3,850,000	2,075	\$3,000,000	(943,210)
Canton	3135	20	New Wells with Lower Manganese Levels	\$900,000	695	\$900,000	(1,843,210)
Arkansas City	3246	19	Water Treatment Plant Improvements to Reduce Manganese	\$2,089,000	11,929	\$2,089,000	(3,932,210)
Osborne	3217	18	New Water Treatment Plant to Remove Manganese	\$5,265,700	1,324	\$3,000,000	(6,932,210)
Vermillion	3176	15	Water distribution system replacement to get rid of manganese build up in the system	\$3,425,864	102	\$3,000,000	

\$24,444,910

\$20,529,210

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Loan written during 2023 program year but not yet executed.

72.21% of available funds on PPL for systems serving population of less than 5,000 for EC PPL

100.00% of available funds on PPL for systems serving population of less than 10,000 for EC PPL

100.00% of available loan forgiveness on EC PPL will be awarded to systems serving population of 25,000 or less