Report: Priority List Report(Attachment 1)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019

ADOPTED: 02/13/2019 MEETING

FUNDABLE PORTION TIER 1

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier1	408	Cape Canaveral* 05051	WW/Con	Treatment (Oxidation Ditch Project)	02/13/2019	06/13/2019	09/11/2019	\$56,400	\$0	\$0	\$56,400
Tier1	408	Cape Canaveral* 05051	WW/Con	Treatment (Oxidation Ditch)	11/14/2018	03/14/2019	AWARDED 01/07/2019	\$241,870	\$0	\$0	\$241,870
Tier1	400	Branford* 61011	WW/Con	(Effluent Storage Tank)	08/08/2018	12/06/2018	AWARDED 09/21/2018	\$90,985	\$53,360	\$0	\$37,625
Tier1	400	Charlotte County 08025	WW/Con	Transmission & Reuse Facilities (Deep Creek Force Main)	08/08/2018	12/06/2018	03/06/2019	\$1,907,800	\$0	\$0	\$1,907,800
Tier1	400	Tavares 35094	SW/Con	Stormwater Treatment Facilities (Downtown Stormwater CRA Improvements)	08/08/2018	12/06/2018	AWARDED 10/17/2018	\$2,398,224	\$0	\$0	\$2,398,224
Tier1	375	Apopka 48021	WW/Con	Treatment Facilities (Expand and Upgrade WWTF)	08/08/2018	12/06/2018	AWARDED 11/12/2018	\$20,000,000	\$0	\$0	\$20,000,000
Tier1	375	Gateway Services Community Development District 36041	SW/Con	Stormwater Management (Lake Banks Restorations)	02/13/2019	06/13/2019	09/11/2019	\$846,698	\$0	\$0	\$846,698
Tier1	375	Largo 52021	WW/Con	Collection, Transmission, Treatment (Transmission & WWRF Improvements)	08/08/2018	12/06/2018	AWARDED 12/13/2018	\$8,602,518	\$0	\$0	\$8,602,518
Tier1	362.5	Bowling Green* 25023	WW/Con	Treatment (Wastewater Treatment Replace & Effluent)	02/13/2019	06/13/2019	09/11/2019	\$591,524	\$0	\$0	\$591,524
Tier1	352.37	Baldwin* 75804	WW/Pre	Reuse (Brandy Branch Effluent Disposal System)	11/14/2018	03/14/2019	AWARDED 01/10/2019	\$21,528	\$14,415	\$0	\$7,113
Tier1	340	El Portal* 1320C	WW/Des	Collection & Transmission (Sewer, Pumping Station, Force Main)	08/08/2018	12/06/2018	03/06/2019	\$85,000	\$0	\$0	\$85,000
Tier1	340	Orlando 48048	WW/Con	Collection & I/I Correction (Dean Road Sanitary Improvements)	08/08/2018	12/06/2018	AWARDED 11/12/2018	\$1,706,550	\$0	\$0	\$1,706,550
Tier1	340	St. Johns County 55012	WW/Con	Treatment (New Players Club WRF)	08/08/2018	12/06/2018	AWARDED 09/27/2018	\$15,791,390	\$0	\$0	\$15,791,390
Tier1	200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	08/08/2018	12/06/2018	AWARDED 08/27/2018	\$20,000,000	\$0	\$0	\$20,000,000
Tier1	200	Fort Myers Beach* 36083	SW/Con	Stormwater Improvements (Phase 3 Estero Blvd Side St Outfall)	11/14/2018	03/14/2019	06/12/2019	\$4,591,190	\$0	\$0	\$4,591,190
Tier1	100	Daytona Beach 64093	WW/Con	Treatment (Westside WWTP Improvements)	08/08/2018	12/06/2018	AWARDED 10/04/2018	\$12,475,190	\$0	\$0	\$12,475,190
Tier1	100		WW/Con	CONTRACTOR AND	08/08/2018	12/06/2018	44 /4 4 /0040	\$1,949,254	\$0	\$0	\$1,949,254

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019

FUNDABLE PORTION TIER 2 & TIER 3

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier2	500	Mexico Beach* 03010	WW/Con	Hurricane Michael- Collection (Pump Station Storm Surge)	11/14/2018	03/14/2019	06/12/2019	\$1,000,000	\$750,000	\$0	\$250,000
Tier2	450	Largo 52027	WW/Con	Treatment (WWRF Biological Treatment Improvements)	08/08/2018	12/06/2018	03/06/2019	\$9,149,744	\$0	\$0	\$9,149,744
Tier2	415	Miami-Dade County 1302A	WW/Con	Treatment (Deep Injection Wells)	11/14/2018	03/14/2019	06/12/2019	\$20,000,000	\$0	\$0	\$20,000,000
Tier2		North Bay Village* 13046	WW/Des	Collection (Wastewater Pump Station Improvements)	11/14/2018	03/14/2019	06/12/2019	\$250,000	\$0	\$0	\$250,000
Tier2	400	Brevard County 05113	WW/Con	Transmission (Riverside Drive Force Main Replacement)	02/13/2019	06/13/2019	09/11/2019	\$10,713,542	\$0	\$0	\$10,713,542
Tier2	400	Hollywood 06048	WW/Con	Transmission & Distribution (Sewer Expansion)	11/14/2018	03/14/2019	06/12/2019	\$13,898,000	\$0	\$0	\$13,898,000
Tier2	388.28	Gretna* 20030	WW/Plan	Collection & Treatment (WWTP Upgrades)	11/14/2018	03/14/2019	06/12/2019	\$25,000	\$0	\$12,500	\$25,000
Tier2	375	Florida City 13103	WW/Con	Collection and Transmission Rehab (Lift Station Rehab and I/I Correction)	08/08/2018	12/06/2018	03/06/2019	\$2,774,027	\$0	\$0	\$2,774,027
Tier2	364.13	DeFuniak Springs 66024	WW/Des	Collection & Transmission (Wastewater System Improvements Phase II)	02/13/2019	06/13/2019	09/11/2019	\$500,180	\$0	\$400,144	\$500,180
Tier2	363.6	Quincy* 20011	WW/Plan	Energy Efficiency (Solar Array)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$0	\$15,000	\$30,000
Tier2	361.19	Springfield* 03052	WW/Con	Collection & Transmission (Lift Station)	08/08/2018	12/06/2018	03/06/2019	\$6,404,835	\$0	\$4,063,425	\$6,404,835
Tier2	360.26	Monticello* 33022	WW/Plan	Energy Efficiency (Solar Array)	11/14/2018	03/14/2019	06/12/2019	\$30,000	\$0	\$15,000	\$30,000
Tier2	356.66	Century* 17030	WW/Plan	Treatment & Transmission (WWTP and Lift Station Rehab Improvements)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$15,000	\$0	\$15,000
Tier2	354.83	Arcadia* 14011	WW/Des	Collection & Treatment (I/I Correction)	02/13/2019	06/13/2019	09/11/2019	\$800,000	\$0	\$640,000	\$800,000
Tier2	354.8	Lake Butler* 63010	WW/Plan	Collection and Treatment (Wastewater System)	08/08/2018	12/06/2018	AWARDED 01/08/2019	\$330,000	\$0	\$165,000	\$330,000
Tier2	354.8	Lake Hamilton* 53164	WW/Des	Collection & Transmission (Gravity System, Force Main, Lift Station)	02/13/2019	06/13/2019	09/11/2019	\$261,633	\$0	\$209,306	\$261,633
Tier2	354.29	Belleview*	WW/Plan	Treatment (Mostowater System Improvements)	11/14/2018	03/14/2019	06/12/2019	\$150,000	\$0	\$75,000	\$150,000

TIER	PRIORITY	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier2	353.38	Eastpoint Water and Sewer District* 19071	WW/Plan	New Wastewater Treatment Plant (Replace existing WWTP with new facility)	08/08/2018	12/06/2018	AWARDED 10/02/2018	\$45,890	\$45,890	\$0	\$0
Tier2	350.53	Milton 57032	WW/Plan	Energy Efficiency (Solar Array)	08/08/2018	12/06/2018	03/06/2019	\$30,000	\$0	\$15,000	\$30,000
Tier2	350.36	Port St. Joe* 23015	WW/Con	Collection & Transmission (Hurricane Michael - Pump Station)	11/14/2018	03/14/2019	06/12/2019	\$506,000	\$404,800	\$0	\$101,200
Tier2	350	Florida Governmental Utility Authority (Del Prado) 36085	WW/Con	Reuse (Transmission Lines)	11/14/2018	03/14/2019	06/12/2019	\$2,648,113	\$0	\$0	\$2,648,113
Tier2	350	Lake Wales 53035	WW/Con	Reuse (Upgrades to Reclaimed Water Facilities)	08/08/2018	12/06/2018	03/06/2019	\$785,400	\$0	\$O	\$785,400
Tier2	350	Mount Dora 35149	WW/Con	Reclaimed Water (Mount Dora/Apopka Interconnect)	11/14/2018	03/14/2019	06/12/2019	\$2,420,000	\$0	\$0	\$2,420,000
Tier2	350	Palatka 54023	WW/Con	Collection (Emergency Sanitary Sewer Repair)	02/13/2019	06/13/2019	09/11/2019	\$500,000	\$0	\$0	\$500,000
Tier3	349.18	Newberry 01080	WW/Plan	Treatment, Collection, & Transmission (Planning for Regional Wastewater System)	11/14/2018	03/14/2019	06/12/2019	\$275,000	\$137,500	\$0	\$137,500
Tier3	340	Davenport* 53071	WW/Des	Treatment & Collection (Treatment Upgrades Collection Expansion)	02/13/2019	06/13/2019	09/11/2019	\$630,250	\$0	\$504,200	\$630,250
Tier3	340	Davenport* 53072	WW/Des	Treatment (WW Treatment System Improvements Phase 2)	02/13/2019	06/13/2019	09/11/2019	\$647,800	\$0	\$0	\$647,800
Tier3	340	El Portal* 1320L	SW/Des	Stormwater Management (Treatment, SW Sewer, and Pumping Station)	08/08/2018	12/06/2018	03/06/2019	\$126,194	\$0	\$0	\$126,194
Tier3	340	Freeport* 66032	WW/Con	Transmission Facilities (Pump Stations and Force Mains)	08/08/2018	12/06/2018	AWARDED 01/31/2019	\$4,200,000	\$0	\$3,360,000	\$4,200,000
Tier3	340	Green Cove Springs* 10040	WW/Con	Treatment and Reuse Facilities (Harbor Rd WWTF/Pine Ave Ext, Pump, Rehab)	08/08/2018	12/06/2018	AWARDED 12/11/2018	\$6,120,600	\$0	\$4,063,425	\$6,120,600
Tier3	340	Havana* 20052	WW/Con	Treatment (Havana WWTP Upgrades)	08/08/2018	12/06/2018	03/06/2019	\$5,843,670	\$4,063,425	\$0	\$1,780,245
Tier3	340	Orlando 48049	WW/Con	Collection (Lift Station Improvements)	11/14/2018	03/14/2019	06/12/2019	\$7,040,000	\$0	\$0	\$7,040,000
Tier3	340	Palmetto 41020	WW/Con	Treatment (WWTF Equalization Basin Improvements)	08/08/2018	12/06/2018	03/06/2019	\$4,337,428	\$0	\$0	\$4,337,428
Tier3	340	Polk City* 53140	WW/Con	Treatment (Effluent Disposal)	11/14/2018	03/14/2019	AWARDED 02/12/2019	\$1,645,200	\$0	\$1,316,160	\$1,645,200
Tier3	340	White Springs* 22904	WW/Con	I/I Correction (Sanitary Sewer System)	08/08/2018	12/06/2018	03/06/2019	\$3,628,950	\$ O	\$2,903,160	\$3,628,950
		Edgewater		Reclaimed Water			AWARDED				

TIER	PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ADOPTION DATE	APPLICATION DEADLINE	AGREEMENT DEADLINE	AUTHORIZED LOAN AMT	PRINCIPAL FORGIVENESS AMT	SCWFG AMT	AMOUNT TO BE REPAID
Tier3	300	64053	WW/Con	(Reclaimed Water Main Extensions)	08/08/2018	12/06/2018	12/06/2018	\$4,533,200	\$0	\$0	\$4,533,200
Tier3	300	Mount Dora 35147	WW/Con	Transmission (Relocate WW & Reclaimed Water Utlities)	11/14/2018	03/14/2019	06/12/2019	\$4,400,000	\$0	\$0	\$4,400,000
Tier3	215	Hollywood 0604A	WW/Con	Treatment (Deep Injection Project Effluent Disposal)	02/13/2019	06/13/2019	09/11/2019	\$6,102,000	\$0	\$ 0	\$6,102,000
Tier3	100	Daytona Beach 64097	WW/Con	Transmission (Beach Street Force Main)	02/13/2019	06/13/2019	09/11/2019	\$7,524,810	\$O	\$O	\$7,524,810
Tier3	100	Longwood 59052	WW/Con	Transmission (Longwood Transmission Main Project)	08/08/2018	12/06/2018	AWARDED 01/07/2019	\$3,410,044	\$0	\$0	\$3,410,044
Tier3	100	Longwood 59053	WW/Con	Collection (East Longwood Septic Tank Abatement)	02/13/2019	06/13/2019	09/11/2019	\$2,226,984	\$0	\$0	\$2,226,984
TOTAL AWARDED NEW PROJECTS: \$20,284,934 \$45,890 \$									\$8,904,585	\$20,239,044	
TOTAL UNAWARDED NEW PROJECTS: \$115,689,560 \$5,370,725									\$5,370,725	\$8,852,735	\$110,318,835
TOTAL	TOTALS: \$135,974,494 \$5,416,615 \$17,757,320 \$1									\$130,557,879	

^{*}Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WATER POLLUTION CONTROL SRF PRIORITY LIST FY 2019

ADOPTED: 02/13/2019 MEETING

WAITING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR			ESTIMATED UNFUNDED COST
450	Largo 52027	WW/Con	Treatment (WWTF Biological Treatment Improvements)	\$26,358,356
215	Hollywood 0604A	WW/Con	Treatment (Deep Injection Project Effluent)	\$23,048,000
200	Cape Coral 36012	WW/Con	Transmission, Collection, SW Management (New North 2 Area Services)	\$76,516,995
0	Miami-Dade County 1302A	WW/Con	Treatment (Deep Injection Wells)	\$39,800,593

UNCOMMITTED WAITING PORTION TOTAL: \$165,723,944

^{*}Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)

PLANNING PORTION

PRIORITY SCORE	APPLICANT/ PROJECT NBR	PROJECT TYPE	PROJECT DESCRIPTION	ESTIMATED PROJECT COST
0	Archer* 01032	WW/Des	Treatment (Central Wastewater System)	\$220,000
0	Bay County 0302E	WW/Con	Treatment (Hurricane Michael)	\$1,000,000
340	Belle Glade 50070	WW/Des	Collection Facilities (Expand Marina Campground Gravity Sewers)	\$80,914
0	Blountstown* 07011	WW/Con	Major Sewer Rehab (Rehab/Replace Gravity Sewers & I/I Corr)	\$2,409,684
0	Brevard County 05117	WW/Con	Collection (West Cocoa Wastewater Treatment System)	\$11,000,000
0	Bristol 39020	WW/Con	Collection (Hurricane Michael)	\$187,000
0	Cape Canaveral 05053	WW/Des	Treatment (Wastewater Improvements)	\$800,000
0	Charlotte County* 0802F	WW/Plan	Treatment (Burnt Store Water Reclamation Facility)	\$720,000
0	Charlotte County 0802E	WW/Plan	Treatment (Eastport WRF Improvements)	\$560,000
0	Chattahoochee 20024	WW/Con	Collection (Hurricane Michael)	\$603,750
0	Cocoa Beach 05063	WW/Con	Reclaimed Water (Water Reclamation Facility Improvements)	\$5,425,320
0	Daytona Beach Shores 64130	WW/Con	Transmission (Subaqueous Force Main)	\$5,767,106
0	DeSoto County 14020	WW/Con	Transmission (LS & Force Main - Decommision Lake Suzy)	\$1,155,475
0	Deland 64112	WW/Con	Reclaimed Water Reuse Facilities (Deltona/Volusia County Interconnect)	\$5,675,000
0	Eatonville 48023	WW/Des	Wastewater Facilities (Replace Lift Station)	\$75,000
0	Grand Ridge 32042	WW/Con	Treatment & Collection (Hurricane Michael)	\$261,445
0	Gulf Breeze 57080	WW/Con	Treatment (WWTF Expansion)	\$21,735,200
0	Hollywood 0604A	WW/Con	Treatment (2 Deep Injection Wells)	\$29,150,000
350	Immokalee W/S District 11013	WW/Con	Reclaimed Water Reuse Facilities (Reclaimed Water Filters and Distribution)	\$2,905,350

0	Jupiter Inlet Colony* 50210	WW/Con	Sewer Rehab/Stormwater Management (Jupiter Inlet Colony Rehab Project)	\$7,009,083
0	Lake Park* 5020A	SW/Con	Stormwater Management (Lakeshore Drive Drainage)	\$6,579,000
340	Longboat Key 58061	WW/Des	Transmission (Subaqueous Forcemain Replacement)	\$1,000,000
0	Lynn Haven 0302D	WW/Con	Treatment & Collection (Hurricane Michael)	\$825,000
0	Maitland 48026	WW/Con	Collection & Transmission (Lift Station #6 Force Main Improvements)	\$1,830,400
0	Miami Beach 13132	WW/Con	Stormwater Management (Seawall and Stormwater Coll & Treatment)	\$32,700,000
0	Milton* 57030	WW/Con	Treatment & Reuse (New WTF & Reuse)	\$22,909,999
0	Mount Dora 35146	WW/Con	Collection & Transmission (Wolf Branch/Round Lake Road)	\$6,270,000
0	Mount Dora 35148	WW/Con	Treatment (WWTP Improvements)	\$4,840,000
0	Mount Dora 35149	WW/Con	Reclaimed Water (City of Apopka Interconnection)	\$2,365,000
0	Palm Coast 18040	SW/Con	Stormwater (Upgrade Three Sisters Complex)	\$1,261,845
0	Pompano Beach 06244	SW/Con	Stormwater Management (Stormwater Improvements)	\$20,089,303
0	Sarasota County* 58035	WW/Con	Collection & Transmission (Phillippi Creek Septic System)	\$18,960,606
0	Sneads 32052	WW/Con	Treatment, Collection, Reuse (Hurricane Michael)	\$79,410
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PLANNING PORTION TOTAL: \$216,450,890

^{*}Small community <=10,000 (based on the 2010 Census for projects Listed after 6/30/2011)