

Appendix A Comprehensive PPL

Rank	Water System/ Borrower	PWSID #	Population Served	Fundable Project Name	Project Description	Amount	DAC? - A, E, W, U	Total Points	Funding Appropriation	Financing	Terms	Anticipated subsidy	Estimated Binding Commitment Date	Estimated Loan Execution Date
1	Town of Milton	DE0000629	3,200	Water Main Replace	Replacing 3500ft of water main	\$1,785,000		695	Supplemental	2.00%	20 years		Sep-23	Oct-23
2	Town Laurel	DE0000597	3,984	Well 5	New well location to mitigate PFAS	\$4,862,800	A*	595	EC			EC	Sep-23	Oct-23
3	Holly Oak	DE0000568	210	Waterline Extension	Emerging Contaminants	\$1,300,000	A*	590	EC				Sep-23	Oct-23
4	City of Wilmington	DE0000663	107,976	3 Small Mains	Replace water mains and fire hydrants	\$10,000,000	E,W	570	Supplemental	2.00%	20 years	Sup DAC	Dec-23	Jan-24
4	Bridgeville	DE0000559	2,256	Bridgeville Waterlines	replace/update waterlines	\$2,090,000	A*	570	Base	2.00%	20 years	Base DAC	Dec-23	Jan-24
5	City of New Castle	DE0000634	5,364	PFAS WTF Expansion	PFAS system modifications	\$1,135,920	A*	530	EC			EC	Mar-24	Apr-24
6	Town of Selbyville	DE0000654	3,502	Tingle Acres MHP	Replace 59 service connections	\$707,000	A*	480	Base	2.00%	20 years	2022 Base Congressiona	Mar-24	Apr-24
7	Town Laurel	DE0000597	3,984	P-3 Transite Supplemental Funding	Supplemental funding DWSR Loan 21000094	\$1,242,100	A*	465	Base	2.00%	20 years	2023 Base Congressiona	Jun-24	Jul-24
7	Town Laurel	DE0000597	3,984	P-4 Transite Water Main Replace	Replacement 1300ft water mains, 36 water	\$1,280,800	A*	465	Supplemental	2.00%	20 years	Sup DAC	Dec-23	Jan-24
8	Town Laurel	DE0000597	3,984	New WTP & Well	New well location to mitigate PFAS	\$4,862,800	A*	445	Corpus	2.00%	20 years	EC	Dec-23	Jan-24
9	City of Wilmington	DE0000663	107,976	Emerging Contam/PFAS Remove	Upgrades to PFAS removal	\$40,212,595	E,W	440	Corpus	2.00%	20 years		Dec-23	Jan-24
10	City of New Castle	DE0000634	5,364	Lead Service Line Inv.	replace 100 LSL water lines	\$284,800	A*	430	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
11	Town of Milton	DE0000629	3,200	Federal St. Well & Treatment	Install new well and treatment facility	\$901,000		420	Corpus	2.00%	20 years		Sep-23	Oct-23
12	City of Wilmington	DE0000663	107,976	Clearwell/Storage Improve	Improve and repair Clearwell at Porter Filter	\$17,700,000	E,W	400	Corpus	2.00%	20 years		Dec-23	Jan-24
12	Town of Millsboro	DE0000622	6,863	Lead Service Line Inv.	Update GIS to track LSL	\$76,800	A*,E,W	400	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
12	Town of Milton	DE0000629	3,200	Chandler St. Improvements	Improvements and upgrades to SCADA	\$579,000		400	Supplemental	2.00%	20 years		Sep-23	Oct-23
13	City of Newark	DE0000630	4,000	Water Main Replace	Replace water mains or line interior to minimize	\$3,300,000		370	Corpus	2.00%	20 years		Jun-24	Jul-24
14	Town Laurel	DE0000597	3,984	New Water Tower	Replace water storage tank	\$3,150,000	A*	365	Corpus	2.00%	20 years		Dec-24	Jan-25
15	City of New Castle	DE0000634	5,364	SCADA System Improve	Updates to SCADA system	\$72,450	A*	340	Corpus	2.00%	20 years		Mar-24	Apr-24
16	Town of Selbyville	DE0000654	3,502	Lead Service Line Replace	1900 service line connections	\$18,900,000		320	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
16	Tidewater	DE0000221	29,416	Bethany Bay WTF	Additional well expansion/PFAS	\$2,610,000		320	Corpus	2.00%	20 years		Sep-24	Oct-24
17	City of Newark	DE0000630	4,000	Lead Pipe Id & Replace	Lead Component Service Line Replacements	\$2,250,000		300	LSLR	0.00%	20 years	LSLR	Jun-24	Jul-24
17	City of Newark	DE0000630	4,000	Water Main Assessment	Determine remaining life on pipes	\$3,500,000		300	Supplemental	2.00%	20 years		Jun-24	Jul-24
17	Bethany Beach	DE0000556	1,000	North Atlantic Ave	redirecting 4in main to 8in main	\$750,000		300	Corpus	2.00%	20 years		Jun-24	Jul-24
18	Town of Milton	DE0000629	3,200	Federal St. Water Tower	Installation 500K gallon water storage tower	\$3,225,000		280	Corpus	2.00%	20 years		Sep-23	Oct-23
18	Tidewater	DE0000991	29,661	Kendale IC	Updates to main from 12" to 16"	\$1,060,000		280	Supplemental	2.00%	20 years		Sep-24	Oct-24
19	City of Newark	DE0000630	4,000	Facilities Site/Security Upgrade	Update system to include security fencing, signage, camera	\$2,100,000		260	Supplemental	2.00%	20 years		Jun-24	Jul-24
20	Veolia Water	DE0000564	100,495	Well PFAS Treatment	Solicit and construction PFAS removal	\$2,000,000		240	Corpus	2.00%	20 years		Dec-24	Jan-25

21	City of Newark	DE0000630	4,000	Finished Water Tank	Replace inefficient standpipes with elevated storage tank	\$5,150,000		230	Corpus	2.00%	20 years		Jun-24	Jul-24
22	Tidewater	DE0000263	>10,000	LCR Excavations	Develop lead service line inventories	\$576,000		210	LSLR	0.00%	20 years	LSLR	Sep-24	Oct-24
23	Tidewater	DE0000991	29,661	Minos Conway	Upgrades to connector and hydrants	\$693,000		200	Supplemental	2.00%	20 years		Sep-24	Oct-24
23	Tidewater	DE0000124	17,208	Lochmeath Puncheon Run	Updates to infrastructure	\$659,000		200	Corpus	2.00%	20 years		Sep-24	Oct-24
24	Delmar	DE0000567	2,027	Lead Service Line Inv.	Update LCRR to compliance	\$362,984		180	LSLR	0.00%	20 years	LSLR	Mar-24	Apr-24
25	Town of Georgetown	DE0000592	7,259	Automated Meter Infra	AMI to have real time data on leaks	\$2,834,600		160	Corpus	2.00%	20 years		Dec-24	Jan-25
26	Town of Georgetown	DE0000592	7,259	Elevated Storage Tank	Updates to 2 storage tanks	\$3,588,500		150	Corpus	2.00%	20 years		Dec-24	Jan-25
						\$145,802,149								

Appendix B Fundable PPL

Rank	Water System/ Borrower	PWSID #	Population Served	Fundable Project Name	Project Description	Amount	DAC? - A, E, W, U	Total Points	Funding Appropriation	Financing	Terms	Anticipated subsidy	Estimated Binding Commitment Date	Estimated Loan Execution Date
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*=Anticipated

Disadvantaged Community Identifier
A= Affordability, pending final financial reviews
E= EPA Ejscreen
W= White House Climate and Economic Screening Tool
U= Underserved

Additional Subsidy Name	Total
LSLR DAC	\$14,038,500
EC	\$7,640,000
Supplemental DAC	\$10,316,950
Base DAC	\$604,440
Base Congressional	\$705,180

Grant	Actual Project Requests	State Match for Projects	Anticipated Federal Award for Projects
LSLR	22,450,584		28,650,000
EC	56,984,115		7,640,000
Supplemental	20,997,800	2,105,500	21,055,000
Base	45,369,650	1,007,400	5,037,000