

State of Delaware

Water Pollution Control Revolving Fund

Draft Fiscal Year 2020 Project Priority List

prepared by the

Department of Natural Resources and Environmental Control

Office of the Secretary

Environmental Finance

Issued: June 1, 2020 Approved by EPA: TBD

FY 2020 DRAFT PROJECT PRIORITY LIST for the DELAWARE WATER POLLUTION CONTROL REVOLVING FUND

I. NARRATIVE

This Fiscal Year 2020 Draft Project Priority List (PPL) is the thirty-third prepared for the Delaware Water Pollution Control Revolving Fund (WPCRF). The Secretary of the Department of Natural Resources and Environmental Control (DNREC) is empowered to administer the WPCRF in accordance with the requirements set forth in Title VI of the Federal Clean Water Act (CWA) as amended by the Water Quality Act of 1987, and by 29 <u>Del C.</u>, Chapter 80, §8003.

The preparation of the PPL is a semi-annual function specified in the WPCRF Operating Agreement between the DNREC and the USEPA, Region III. This is the first PPL prepared for FY 2020.

The PPL was made available to the Water Infrastructure Advisory Council (WIAC) and the public on June 1, 2020 and posted on DNREC's Environmental Finance website. The Secretary's list shall become the approved list if the Council fails to hold a hearing, comment upon, approve or rearrange the list within 30 days of submission to the Council per 29 <u>Del C.</u> Chapter 80, §8003(11)(d)(3).

II. WPCRF PROGRAM

The first step in the preparation of this PPL was the filing of Project Notices-of-Intent (NOIs) by eligible applicants. On January 20, 2020, a CWSRF – DWSRF Workshop was held to provide a detailed overview of the respective programs; and to inform municipalities, private businesses, consulting engineering firms, non-profits, and other interested parties of the need to submit NOIs for the 2020 PPL process by January 31, 2020. Based upon the responses received, the PPL was developed. The procedure for preparing the PPL is established in the Standard Operating Procedures for the Delaware Water Pollution Control Revolving Loan Fund. The PPL establishes a ranking of the projects that may be funded. Requested project assistance from this PPL may be funded in part from a FFY2020 Federal Capitalization Grant. The IUP identifies all projects which may be funded.

Five (5) new NOIs were received totaling \$41,209,630. Approximately \$1.5 million is allotted for approved Expanded Use programs (septic system remediation, agricultural non-point source projects, removal of leaking underground storage tanks, and nutrient management programs). Based on funding availability funds may be used to finance property easements and fee simple land purchases under an approved Land Conservation Loan Program. Based on funding availability, projects may also be funded projects under an approved Water Quality Improvement Program.

III. FY 2020 Project Priority List

<u>Note</u>: These new PPL Project Estimates are based on original Notices of Intent (NOIs) submitted and are subject to change with final applications and binding commitments.

		Priority							WPCRF Loan
Rank	Year	Points	Applicant / Project Title / Contact			ity/County/F	opulation	Waterbody / NPDES	Requested
			State of Delaware Non-Point Source		Statewide			Statewide	
			Water Pollution Control Loan Program		Statewide			Non Point Source	
1	2020	95	Jessica Velazquez DNREC/EF Loan Mgmt. Officer	302-739-9941			897,934		\$1,500,000
			Land Conservation Loan Program		Statewide			Statewide	
					Statewide			Land Conservation Loan Program	
2	2020	95	Greg Pope, P.E. DNREC/EF Engineer VI	302-739-9941			897,934		TBD
					Statewide			Statewide	
			Water Quality Improvement Loan Sponsorship Program			Statewide		Water Quality Improvement Loan	
3	2020	95	Greg Pope, P.E. DNREC/EF Engineer VI	302-739-9941			897,934	Sponsorship Program	TBD
			Kent County Levy Court		Kent Coun	unty Levy Court Delaware Bay & Estuary - Murderkill			
			Biosolids Capacity Expansion Project		Kent			NPDES DE 0020338	
4	2020	60	Diana Golt, P.E. Public Works Director	302-744-2430			130,000		\$24,668,300
			City of Newark		City of Ne	wark		Piedmont - Christina River	
		Sanitary Sewer System Study and Rehabilitation			New Castle		e	NPDES DE0020320	
5	2020	60	Tim Filasky, PE Director of Public Works and	302.366.7000			30,000		\$2,600,000
			Kent County Levy Court		Kent Coun	Kent County Levy Court		Delaware Bay & Estuary - Murderkill	
			Paris Villa & London Village Septic Elimination Project		Kent			NPDES DE 0020338	
6	2020	53.7	Diana Golt, P.E. Public Works Director -	302-744-2430			648		\$4,853,330
			Diamond State Sustainability Corporation		Diamond State Sustain		ability	Delaware Bay & Estuary - Broadkill	
			Grants Way Septic Elimination		Sussex			359109-02	
7	2020	43	Jeremy Kalmbacher President	302-740-4442			150		\$2,088,000
			City of Wilmington		City of Wi	City of Wilmington		Delaware Bay & Estuary - Delaware	
			Prices Run Sewer Interceptor Rehabilitation		New Castle		9	NPDES DE0020320	
8	2020	20	Bryan P. Lennon Assistant Water Division Directo	302-576-3075			70,000		\$7,000,000
								Total (NOIs)	\$41,209,630